



August 14, 2015

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending June 30, 2015.

The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the quarter, reaching 16,230 by the end of June 2015, a 3.1 percent increase since December 2014 and a 21.9 percent increase since December 2013. Of the Title XIX-enrolled children at the end of June 2015, 10,360 resided in Maricopa County. During the quarter ending in June 2015, the Department expended \$1,913,476 on behavioral health placements and \$130,779 on behavioral health services for Title XIX-eligible children.

This report also includes updated expenditure figures for the second and third quarters of FY 2015. Amounts are presented according to month of service and are restated on each quarterly report to reflect the most up-to-date payment information.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department continues to work with the juvenile justice and court systems to find solutions to the portion of behavioral health placements that are due to court orders. The Department also engages each Regional Behavioral Health Authority to create individualized plans for each child in DCS funded behavioral health placements.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

A handwritten signature in black ink, appearing to read "Gregory McKay", written over a white background.

Gregory McKay
Director

Enclosure

cc: Representative John M. Allen, Chairman, House Child and Family Affairs Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
Bill Greeney, Director, Governor's Office of Strategic Planning and Budgeting
Lorenzo Romero, Budget Director, Governor's Office of Strategic Planning and
Budgeting
Michele Reagan, Secretary of State
Joan Clark, Director, Arizona State Library, Archives and Public Records



**DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM
ACCOUNTABILITY REPORT
2015 Quarter 4**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

Additional information provided

8. Restated FY 2015 Q1 and Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated FY 2015 Q1 and Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY2015 - QTR 4			
County	Apr	May	Jun
Apache	35	36	34
Cochise	244	233	222
Coconino	112	103	102
Gila	92	92	96
Graham	83	81	80
Greenlee	2	3	3
La Paz	40	38	40
Maricopa	10,281	10,293	10,360
Mohave	498	520	531
Navajo	122	124	120
Pima	3,070	2,989	2,995
Pinal	1,001	972	967
Santa Cruz	58	55	57
Yavapai	360	351	347
Yuma	279	283	276
Total	16,277	16,173	16,230

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
(<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>)

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY2015 - QTR 4			
County	Apr	May	Jun
Apache	98.2%	98.0%	96.1%
Cochise	92.5%	95.9%	94.9%
Coconino	98.5%	96.6%	97.3%
Gila	99.2%	97.4%	98.2%
Graham	93.5%	97.7%	97.5%
Greenlee	100.0%	100.0%	100.0%
La Paz	93.8%	93.9%	86.2%
Maricopa	95.6%	95.6%	95.0%
Mohave	96.8%	97.1%	96.6%
Navajo	98.6%	100.0%	96.2%
Pima	95.8%	96.1%	95.4%
Pinal	96.5%	97.2%	96.9%
Santa Cruz	93.3%	96.4%	100.0%
Yavapai	97.5%	97.9%	95.9%
Yuma	94.0%	93.3%	90.6%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2015 - QTR 4			
County	Apr	May	Jun
Apache	7	1	1
Cochise	16	18	15
Coconino	14	11	12
Gila	1	6	9
Graham	0	4	2
Greenlee	0	0	0
La Paz	2	0	2
Maricopa	659	518	652
Mohave	43	28	47
Navajo	10	7	11
Pima	213	160	221
Pinal	56	65	60
Santa Cruz	5	6	6
Yavapai	22	23	26
Yuma	18	14	16
Total	1,066	861	1,080

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2015 - QTR 4			
County	Apr	May	Jun
Apache	31	36	31
Cochise	227	223	196
Coconino	98	98	89
Gila	90	80	91
Graham	82	62	77
Greenlee	2	1	3
La Paz	37	37	40
Maricopa	9,681	9,926	9,775
Mohave	470	505	495
Navajo	114	115	105
Pima	2,839	2,815	2,780
Pinal	930	936	902
Santa Cruz	54	54	53
Yavapai	332	324	317
Yuma	255	274	253
Total	15,242	15,486	15,207

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2015 - QTR 4			
County	Apr	May	Jun
Apache	4	0	3
Cochise	17	10	26
Coconino	14	5	13
Gila	2	12	5
Graham	1	19	3
Greenlee	0	2	0
La Paz	3	1	0
Maricopa	600	367	585
Mohave	28	15	36
Navajo	8	9	15
Pima	231	174	215
Pinal	71	36	65
Santa Cruz	4	1	4
Yavapai	28	27	30
Yuma	13	9	23
Total	1,024	687	1,023

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

		FY2015 - QTR 4			
		Apr	May	Jun	Q4
Behavioral Group Home					
Apache	\$	-	\$	-	\$
Cochise		-	-	-	-
Coconino		-	-	-	-
Gila		-	-	-	-
Graham		-	-	-	-
Greenlee		-	-	-	-
La Paz		-	-	-	-
Maricopa		40,363	43,591	23,185	107,139
Mohave		-	-	-	-
Navajo		-	-	-	-
Pima		-	-	-	-
Pinal		-	-	-	-
Santa Cruz		-	-	-	-
Yavapai		615	636	-	1,251
Yuma		-	-	-	-
Total	\$	40,978	\$	44,226	\$
Total		23,185	\$	108,389	
Residential Treatment Center					
Apache	\$	-	\$	-	\$
Cochise		-	-	-	-
Coconino		-	-	-	-
Gila		-	-	-	-
Graham		-	-	-	-
Greenlee		-	-	-	-
La Paz		-	-	-	-
Maricopa		351,424	315,040	248,700	915,164
Mohave		-	-	-	-
Navajo		-	-	-	-
Pima		7,800	8,060	7,800	23,660
Pinal		-	-	-	-
Santa Cruz		-	-	-	-
Yavapai		15,600	16,120	15,600	47,320
Yuma		-	-	-	-
Total	\$	374,824	\$	339,220	\$
Total		272,100	\$	986,144	
Therapeutic Group Home					
Apache	\$	-	\$	-	\$
Cochise		10,968	5,348	2,364	18,679
Coconino		6,929	12,612	6,314	25,854
Gila		-	-	-	-
Graham		390	-	-	390
Greenlee		-	-	-	-
La Paz		-	-	-	-
Maricopa		228,958	237,255	200,159	666,371
Mohave		615	677	615	1,907
Navajo		615	636	21	1,271
Pima		18,237	14,601	23,754	56,591
Pinal		10,699	14,094	15,795	40,588
Santa Cruz		1,677	-	-	1,677
Yavapai		1,271	1,271	1,374	3,916
Yuma		1,066	636	-	1,702
Total	\$	281,424	\$	287,127	\$
Total		250,394	\$	818,944	
Total Expenditures	\$	697,226	\$	670,572	\$
Total Expenditures		545,679	\$	1,913,476	

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

		FY2015 - QTR 4			
		Apr	May	Jun	Q4
Counseling Services					
Apache	\$	-	\$ -	\$ -	-
Cochise		-	-	-	-
Coconino		440	440	440	1,320
Gila		-	-	-	-
Graham		-	-	-	-
Greenlee		-	-	-	-
La Paz		-	-	-	-
Maricopa		5,343	6,510	2,549	14,402
Mohave		-	-	-	-
Navajo		600	400	-	1,000
Pima		6,143	5,040	3,730	14,912
Pinal		-	-	-	-
Santa Cruz		-	-	-	-
Yavapai		-	-	-	-
Yuma		-	-	-	-
Total	\$	12,526	\$ 12,390	\$ 6,719	\$ 31,634
Psychiatric Services					
Apache	\$	-	\$ -	\$ -	-
Cochise		-	-	1,000	1,000
Coconino		-	1,120	-	1,120
Gila		-	-	-	-
Graham		-	-	-	-
Greenlee		-	-	-	-
La Paz		-	-	-	-
Maricopa		35,130	30,087	14,355	79,572
Mohave		-	-	-	-
Navajo		-	-	-	-
Pima		5,790	5,140	2,870	13,800
Pinal		1,450	-	245	1,695
Santa Cruz		-	-	-	-
Yavapai		115	-	-	115
Yuma		920	920	-	1,840
Total	\$	43,405	\$ 37,267	\$ 18,470	\$ 99,142
Total Expenditures	\$	55,931	\$ 49,657	\$ 25,189	\$ 130,776

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8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service D:

	FY 2015 - QTR 2				FY 2015 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Behavioral Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	60,249	52,245	44,281	156,774	41,338	34,558	42,686	118,581
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	3,720	720	-	4,440	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	185	636	820
Yuma	-	-	-	-	-	-	-	-
Total	\$ 63,969	\$ 52,965	\$ 44,281	\$ 161,214	\$ 41,338	\$ 34,742	\$ 43,322	\$ 119,401
Residential Treatment Center								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	417,684	392,090	385,234	1,195,007	363,123	369,272	373,299	1,105,693
Mohave	7,540	-	-	7,540	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	8,060	7,800	8,060	23,920	8,060	7,280	8,060	23,400
Pinal	21,517	18,210	18,197	57,924	18,197	9,936	1,887	30,020
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	18,200	23,400	32,240	73,840	31,460	23,400	18,720	73,580
Yuma	-	-	-	-	-	-	-	-
Total	\$ 473,001	\$ 441,500	\$ 443,731	\$ 1,358,231	\$ 420,840	\$ 409,888	\$ 401,966	\$ 1,232,693
Therapeutic Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	17,936	11,096	9,424	38,456	9,424	8,512	9,424	27,360
Coconino	636	4,604	6,524	11,763	7,159	5,707	10,579	23,445
Gila	636	574	-	1,210	-	-	-	-
Graham	-	-	-	-	-	185	636	820
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	282,004	266,227	260,020	808,251	261,919	232,536	243,090	737,545
Mohave	1,907	1,845	1,702	5,453	964	574	636	2,173
Navajo	984	1,230	1,271	3,485	759	574	636	1,968
Pima	21,010	19,509	24,358	64,877	21,653	22,075	20,780	64,507
Pinal	3,096	2,173	2,542	7,811	9,114	15,957	15,317	40,388
Santa Cruz	21,259	18,390	19,003	58,652	22,499	14,732	15,011	52,242
Yavapai	6,211	1,230	1,312	8,753	1,271	1,148	1,271	3,690
Yuma	7,208	7,139	4,240	18,586	1,107	1,148	1,271	3,526
Total	\$ 362,885	\$ 334,016	\$ 330,395	\$ 1,027,297	\$ 335,868	\$ 303,146	\$ 318,649	\$ 957,663
Total Expenditures	\$ 899,854	\$ 828,481	\$ 818,406	\$ 2,546,742	\$ 798,045	\$ 747,776	\$ 763,936	\$ 2,309,757

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2015 - QTR 2				FY 2015 - QTR 3				
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3	
Counseling Services									
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cochise	-	-	-	-	-	-	-	-	
Coconino	-	-	-	-	110	330	1,795	2,235	
Gila	-	-	-	-	-	-	-	-	
Graham	-	-	-	-	-	-	-	-	
Greenlee	-	-	-	-	-	-	-	-	
La Paz	-	-	-	-	-	-	-	-	
Maricopa	15,484	12,863	9,340	37,687	8,974	7,544	5,403	21,920	
Mohave	-	-	-	-	-	-	-	-	
Navajo	500	300	300	1,100	400	400	400	1,200	
Pima	2,144	2,410	4,017	8,571	4,062	6,078	5,654	15,793	
Pinal	600	1,502	810	2,912	405	-	-	405	
Santa Cruz	-	-	-	-	-	-	-	-	
Yavapai	240	-	270	510	900	-	-	900	
Yuma	-	-	-	-	-	-	-	-	
Total	\$ 18,968	\$ 17,074	\$ 14,737	\$ 50,779	\$ 14,850	\$ 14,352	\$ 13,251	\$ 42,454	
Psychiatric Services									
Apache	\$ -	\$ -	\$ -	\$ -	\$ 744	\$ 960	\$ -	\$ 1,704	
Cochise	-	-	-	-	-	930	-	930	
Coconino	-	-	-	-	-	-	-	-	
Gila	744	-	-	744	-	-	-	-	
Graham	-	-	920	920	-	-	-	-	
Greenlee	-	-	-	-	-	-	-	-	
La Paz	-	-	-	-	-	-	-	-	
Maricopa	36,811	31,577	29,360	97,748	33,645	29,207	26,296	89,148	
Mohave	-	-	-	-	-	-	-	-	
Navajo	-	-	-	-	120	1,560	960	2,640	
Pima	1,285	4,135	2,390	7,810	3,400	8,230	3,390	15,020	
Pinal	1,235	1,350	130	2,715	130	1,620	1,340	3,090	
Santa Cruz	-	-	-	-	-	-	-	-	
Yavapai	3,120	240	6,624	9,984	1,210	-	920	2,130	
Yuma	3,557	-	-	3,557	235	920	920	2,075	
Total	\$ 46,752	\$ 37,302	\$ 39,424	\$ 123,478	\$ 39,484	\$ 43,427	\$ 33,826	\$ 116,737	
Total Expenditures	\$ 65,720	\$ 54,376	\$ 54,161	\$ 174,257	\$ 54,334	\$ 57,779	\$ 47,077	\$ 159,190	

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.