



Douglas A. Ducey
Governor

Arizona Department of Child Safety

Gregory McKay
Director

January 29, 2015

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county for the quarter ending December 31, 2015.

The total number of children in out-of-home placements who were enrolled in Title XIX rose throughout the quarter, reaching 17,362 by the end of December 2015, a 10.3 percent increase since December 2014. Of the Title XIX-enrolled children at the end of December 2015, 11,248 resided in Maricopa County. During the quarter ending in December 2015, the Department expended \$971,768 on behavioral health placements and \$54,559 on behavioral health services for Title XIX-eligible children.

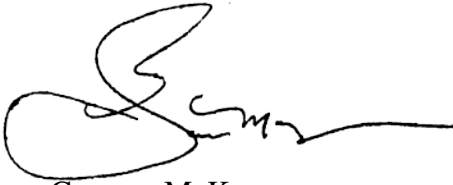
The primary reason for the decreased costs is attributed to fewer children funded by DCS in inpatient placements (including Residential Treatment Centers). Residential placement is a high risk/high cost intervention. When needed for the safety of the child, it should be a short term, best practice model.

This report also includes updated expenditure figures for the fourth quarter of FY2015 and first quarter of FY2016. As noted, use of Department funds for behavioral health services (both inpatient and outpatient) on Title XIX-eligible children/youth has decreased significantly, despite an increase in the number of enrolled children. Amounts are presented according to month of service and are restated on each quarterly report to reflect the most up-to-date payment information.

A portion of Department expenditures for behavioral health placements and services are due to court orders. The Department continues to work with the juvenile justice and court systems to find solutions to meet the behavioral health needs of the youth in a timely fashion while engaging the assigned and funded Regional Behavioral Health Agency in the treatment plan.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

A handwritten signature in black ink, appearing to read 'Gregory McKay', with a long horizontal flourish extending to the right.

Gregory McKay
Director

Enclosure

cc: Representative John M. Allen, Chairman, House Child and Family Affairs Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Richard Stavneak, Director, Joint Legislative Budget Committee
Lorenzo Romero, Director, Governor's Office of Strategic Planning and
Budgeting
Michele Reagan, Secretary of State
Joan Clark, Director, Arizona State Library, Archives and Public Records



**DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM
ACCOUNTABILITY REPORT
2016 Quarter 2**

Pursuant to Laws 2013, Chapter 220, the Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as at end of month)
2. Percent of Title XIX eligible children in out-of-home placement (as at end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

Additional information provided

8. Restated FY 2015 Q4 and FY Q1 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated FY 2015 Q4 and FY Q1 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

1. Title XIX eligible children in Out-of-Home placement (as at end of month)

FY2016 - QTR 2			
County	Oct	Nov	Dec
Apache	44	47	54
Cochise	227	236	238
Coconino	121	128	139
Gila	93	97	95
Graham	76	84	81
Greenlee	2	2	1
La Paz	41	41	41
Maricopa	10,842	11,093	11,248
Mohave	568	561	572
Navajo	131	139	141
Pima	2,965	2,974	3,007
Pinal	979	981	1,006
Santa Cruz	53	55	56
Yavapai	341	358	368
Yuma	279	293	315
Total	16,762	17,089	17,362

Source: AHCCCS Report ID HP07M078 Acute Enrollment report
 (<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>)

2. Percent of Title XIX eligible children in Out-of-home Placement (as at end of month)

FY2016 - QTR 2			
County	Oct	Nov	Dec
Apache	89%	89%	93%
Cochise	91%	98%	98%
Coconino	92%	97%	99%
Gila	98%	100%	99%
Graham	100%	100%	99%
Greenlee	100%	100%	100%
La Paz	93%	100%	100%
Maricopa	94%	96%	97%
Mohave	95%	96%	97%
Navajo	96%	96%	99%
Pima	94%	96%	97%
Pinal	94%	97%	99%
Santa Cruz	93%	94%	94%
Yavapai	96%	97%	98%
Yuma	93%	95%	96%

Source: CMDP NTXIX enrollment information and calculated %

3. New Title XIX eligible children opened in month

FY2016 - QTR 2			
County	Oct	Nov	Dec
Apache	4	7	10
Cochise	27	28	18
Coconino	18	12	19
Gila	4	8	9
Graham	1	10	3
Greenlee	1	0	0
La Paz	3	1	0
Maricopa	1,024	920	822
Mohave	45	32	38
Navajo	15	12	11
Pima	292	255	226
Pinal	81	89	79
Santa Cruz	7	4	2
Yavapai	40	43	33
Yuma	30	37	34
Total	1,592	1,458	1,304

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2016 - QTR 2			
County	Oct	Nov	Dec
Apache	44	43	51
Cochise	212	217	222
Coconino	111	123	131
Gila	90	93	84
Graham	71	82	75
Greenlee	2	2	0
La Paz	36	40	43
Maricopa	10,134	10,424	10,581
Mohave	553	522	545
Navajo	119	135	132
Pima	2,749	2,728	2,814
Pinal	918	894	952
Santa Cruz	43	53	55
Yavapai	307	332	284
Yuma	252	270	303
Total	15,641	15,958	16,272

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2016 - QTR 2			
County	Oct	Nov	Dec
Apache	0	4	3
Cochise	15	19	16
Coconino	10	5	8
Gila	3	4	11
Graham	5	2	6
Greenlee	0	0	1
La Paz	5	1	0
Maricopa	708	669	667
Mohave	15	39	27
Navajo	12	4	9
Pima	216	246	193
Pinal	61	87	54
Santa Cruz	10	2	1
Yavapai	34	26	33
Yuma	27	23	12
Total	1,121	1,131	1,041

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service I

FY2016 - QTR 2						
	Oct	Nov	Dec	Q2		
Behavioral Group Home						
Apache	\$ -	\$ -	\$ -	\$ -		
Cochise	-	-	-	-		
Coconino	-	-	-	-		
Gila	-	-	-	-		
Graham	-	-	-	-		
Greenlee	-	-	-	-		
La Paz	-	-	-	-		
Maricopa	36,013	32,084	-	-		68,097
Mohave	-	-	-	-		
Navajo	-	-	-	-		
Pima	-	-	-	-		
Pinal	-	-	-	-		
Santa Cruz	-	-	-	-		
Yavapai	636	615	-	-		1,251
Yuma	-	-	-	-		
Total	\$ 36,648	\$ 32,699	\$ -	\$ -		\$ 69,347
Residential Treatment Center						
Apache	\$ -	\$ -	\$ -	\$ -		
Cochise	-	-	-	-		
Coconino	-	-	-	-		
Gila	-	-	-	-		
Graham	-	-	-	-		
Greenlee	-	-	-	-		
La Paz	-	7,020	-	-		7,020
Maricopa	159,987	124,838	-	-		284,825
Mohave	9,300	9,000	-	-		18,300
Navajo	-	-	-	-		
Pima	9,300	-	-	-		9,300
Pinal	16,120	15,600	-	-		31,720
Santa Cruz	-	-	-	-		
Yavapai	9,360	14,820	-	-		24,180
Yuma	-	-	-	-		
Total	\$ 204,067	\$ 171,278	\$ -	\$ -		\$ 375,345
Therapeutic Group Home						
Apache	\$ -	\$ -	\$ -	\$ -		
Cochise	636	615	-	-		1,251
Coconino	1,271	1,230	-	-		2,501
Gila	-	-	-	-		
Graham	-	-	-	-		
Greenlee	-	-	-	-		
La Paz	-	-	-	-		
Maricopa	217,468	225,238	-	-		442,706
Mohave	636	595	-	-		1,230
Navajo	-	-	-	-		
Pima	31,499	14,571	-	-		46,070
Pinal	16,740	12,827	-	-		29,567
Santa Cruz	-	-	-	-		
Yavapai	1,271	1,230	-	-		2,501
Yuma	636	615	-	-		1,251
Total	\$ 270,155	\$ 256,920	\$ -	\$ -		\$ 527,076
Total Expenditures	\$ 510,870	\$ 460,897	\$ -	\$ -		\$ 971,768

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information. Providers are encouraged to bill monthly by the 15th of the month following the service, but delays in billing submissions or payment processing create a lag period that requires periodic updates to the information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2016 - QTR 2				
	Oct	Nov	Dec	Q2
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	3,163	979	-	4,142
Mohave	-	-	-	-
Navajo	600	-	-	600
Pima	4,273	75	-	4,348
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 8,036	\$ 1,054	\$ -	\$ 9,089
Psychiatric Services				
Apache	\$ 1,430	\$ -	\$ -	\$ 1,430
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	25,020	7,020	1,920	33,960
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	5,160	765	-	5,925
Pinal	2,885	85	-	2,970
Santa Cruz	-	-	-	-
Yavapai	150	1,035	-	1,185
Yuma	-	-	-	-
Total	\$ 34,645	\$ 8,905	\$ 1,920	\$ 45,470
Total Expenditures	\$ 42,681	\$ 9,959	\$ 1,920	\$ 54,559

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8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service D

	SFY 2015 - QTR 4				SFY 2016 - QTR 1			
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1
Behavioral Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	39,748	42,955	38,076	120,779	40,931	37,402	33,446	111,779
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	1,230	1,271	1,230	3,731	1,271	-	615	1,886
Yuma	-	-	-	-	-	-	-	-
Total	\$ 40,978	\$ 44,226	\$ 39,306	\$ 124,510	\$ 42,202	\$ 37,402	\$ 34,061	\$ 113,665
Residential Treatment Center								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	351,424	315,514	252,410	919,348	209,004	184,965	170,980	564,949
Mohave	-	-	-	-	-	-	8,100	8,100
Navajo	-	-	-	-	-	-	-	-
Pima	7,800	8,060	7,800	23,660	8,060	13,080	9,000	30,140
Pinal	-	-	-	-	10,920	16,120	15,600	42,640
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	15,600	16,120	15,600	47,320	16,120	16,120	15,600	47,840
Yuma	-	-	-	-	-	-	-	-
Total	\$ 374,824	\$ 339,694	\$ 275,810	\$ 990,328	\$ 244,104	\$ 230,285	\$ 219,280	\$ 693,669
Therapeutic Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ 21	\$ 636	\$ 287	\$ 943
Cochise	10,968	5,348	6,381	22,696	2,487	1,148	615	4,250
Coconino	6,929	12,612	6,314	25,854	5,574	1,271	1,230	8,075
Gila	-	-	-	-	-	451	-	451
Graham	390	-	-	390	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	228,007	241,542	234,108	703,657	220,844	199,126	192,936	612,905
Mohave	2,430	4,142	656	7,228	636	636	615	1,886
Navajo	615	636	21	1,271	-	-	-	-
Pima	22,853	19,622	18,550	61,024	17,349	28,014	40,559	85,922
Pinal	10,699	16,426	15,795	42,920	13,778	16,625	15,566	45,968
Santa Cruz	1,677	-	-	1,677	-	-	-	-
Yavapai	656	636	1,005	2,296	1,312	1,907	1,230	4,449
Yuma	1,066	636	615	2,317	820	1,169	615	2,604
Total	\$ 286,288	\$ 301,597	\$ 283,443	\$ 871,327	\$ 262,819	\$ 250,981	\$ 253,652	\$ 767,451
Total Expenditures	\$ 702,090	\$ 685,517	\$ 598,558	\$ 1,986,164	\$ 549,124	\$ 518,668	\$ 506,993	\$ 1,574,784

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9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2015 - QTR 4				FY 2016 - QTR 1			
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1
Counseling Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	440	440	440	1,320	440	220	-	660
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	5,593	7,210	4,803	17,606	5,071	4,391	3,868	13,330
Mohave	-	-	-	-	-	-	-	-
Navajo	600	400	400	1,400	500	400	600	1,500
Pima	6,058	5,040	4,221	15,318	3,742	3,425	3,194	10,361
Pinal	240	320	-	560	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 12,931	\$ 13,410	\$ 9,864	\$ 36,205	\$ 9,753	\$ 8,436	\$ 7,662	\$ 25,851
Psychiatric Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 960	\$ -	\$ 960
Cochise	-	-	1,000	1,000	-	-	-	-
Coconino	-	-	-	-	-	1,300	1,150	2,450
Gila	-	-	1,683	1,683	-	-	1,440	1,440
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	664	-	-	664
Maricopa	39,983	36,942	25,594	102,519	35,604	51,960	35,037	122,601
Mohave	-	-	-	-	2,875	2,408	-	5,283
Navajo	-	-	-	-	-	960	-	960
Pima	5,790	5,140	5,710	16,640	7,185	4,630	7,390	19,205
Pinal	2,370	-	1,055	3,425	330	1,760	3,260	5,350
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	835	-	115	950	960	920	800	2,680
Yuma	920	920	-	1,840	-	810	-	810
Total	\$ 49,898	\$ 43,002	\$ 35,157	\$ 128,057	\$ 47,618	\$ 65,708	\$ 49,077	\$ 162,403
Total Expenditures	\$ 62,829	\$ 56,412	\$ 45,021	\$ 164,262	\$ 57,371	\$ 74,144	\$ 56,739	\$ 188,254

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