



*Arizona Department of Child Safety*

**Douglas A. Ducey**  
Governor

**Gregory McKay**  
Director

August 31, 2016

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety is submitting the enclosed financial and program accountability report. This report includes Title XIX enrollment and behavioral health expenditures for children in foster care for both state fiscal year quarters ending March 31, 2016 and June 30, 2016 since previous chapter law only required this report through December 31, 2015. All future reports will report only one prior quarter. This report is required through December 31, 2018.

This report also includes updated expenditure data for the first and second quarter of FY2016.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

  
Gregory McKay  
Director

*MICHAEL DELLNER*  
ON BEHALF OF

Enclosure

cc: Representative Heather Carter, House Health Committee  
Representative Justin Olson, Chairman, House of Representatives Appropriations Committee  
Representative John M. Allen, Chairman, House of Representatives Child and Family Affairs Committee  
Senator Don Shooter, Chairman, Senate Appropriations Committee  
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee  
Michele Reagan, Arizona Secretary of State  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Lorenzo Romero, Director, Governor's Office of Strategic Planning and Budgeting  
Joan Clark, Director, Arizona State Library, Archives and Public Records



**ARIZONA DEPARTMENT OF CHILD SAFETY**  
**TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY**  
**REPORT**  
**Fiscal Year 2016**  
**Quarters 3 and 4**

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

**Factors Identified in the Legislation**

1. Title XIX eligible children in out-of-home placement (as of the end of month)
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month)
3. New Title XIX eligible children opened in month
4. Children that remained open from the current and previous months
5. Children who have been closed in month
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children

**Additional information provided**

8. Restated FY 2016 Q1 and Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children
9. Restated FY 2016 Q1 and Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children

**1. Title XIX eligible children in Out-of-Home placement (as of the end of month)**

<b>FY2016 - QTR 3</b>			
<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Apache	52	43	50
Cochise	247	241	250
Coconino	139	133	137
Gila	96	88	98
Graham	74	74	70
Greenlee	1	1	3
La Paz	40	41	43
Maricopa	11,108	11,224	11,268
Mohave	559	550	579
Navajo	135	130	133
Pima	3,001	2,994	2,988
Pinal	995	973	1,021
Santa Cruz	57	61	62
Yavapai	343	345	354
Yuma	317	314	325
<b>Total</b>	<b>17,164</b>	<b>17,212</b>	<b>17,381</b>

Source: AHCCCS Report ID HP07M078 Acute Enrollment report  
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

**2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)**

<b>FY2016 - QTR 3</b>			
<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Apache	92%	84%	88%
Cochise	95%	95%	93%
Coconino	99%	98%	98%
Gila	100%	99%	99%
Graham	99%	99%	95%
Greenlee	100%	100%	89%
La Paz	100%	100%	94%
Maricopa	97%	96%	95%
Mohave	98%	97%	97%
Navajo	98%	95%	95%
Pima	97%	97%	96%
Pinal	97%	98%	97%
Santa Cruz	95%	95%	97%
Yavapai	96%	96%	96%
Yuma	97%	96%	95%

Source: CMDP enrollment information and calculated %

**1. Title XIX eligible children in Out-of-Home placement (as of the end of month)**

FY2016 - QTR 4			
County	Apr	May	Jun
Apache	49	47	47
Cochise	272	272	272
Coconino	130	133	133
Gila	100	100	102
Graham	74	73	73
Greenlee	3	6	6
La Paz	39	42	42
Maricopa	11,448	11,399	11,399
Mohave	593	596	596
Navajo	126	128	128
Pima	3,048	3,069	3,069
Pinal	1,057	1,071	1,071
Santa Cruz	60	62	62
Yavapai	370	378	378
Yuma	332	334	334
<b>Total</b>	<b>17,701</b>	<b>17,710</b>	<b>17,712</b>

Source: AHCCCS Report ID HP07M078 Acute Enrollment report  
<http://www.azahcccs.gov/reporting/enrollment/healthplans.aspx>

**2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)**

FY2016 - QTR 4			
County	Apr	May	Jun
Apache	88%	93%	91%
Cochise	96%	95%	93%
Coconino	98%	96%	94%
Gila	99%	94%	97%
Graham	100%	99%	97%
Greenlee	100%	100%	100%
La Paz	97%	97%	97%
Maricopa	97%	95%	94%
Mohave	97%	97%	93%
Navajo	93%	95%	94%
Pima	98%	96%	95%
Pinal	97%	97%	96%
Santa Cruz	100%	100%	97%
Yavapai	97%	97%	96%
Yuma	97%	97%	94%

Source: CMDP enrollment information and calculated %

### 3. New Title XIX eligible children opened in month

FY2016 - QTR 3			
County	Jan	Feb	Mar
Apache	5	0	10
Cochise	21	17	25
Coconino	12	10	11
Gila	12	2	12
Graham	0	3	3
Greenlee	0	0	2
La Paz	0	1	3
Maricopa	594	727	670
Mohave	24	36	51
Navajo	7	12	11
Pima	230	207	205
Pinal	71	63	96
Santa Cruz	4	5	5
Yavapai	23	27	33
Yuma	27	19	27
<b>Total</b>	<b>1,030</b>	<b>1,129</b>	<b>1,164</b>

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

### 4. Children that remain open from the current and previous months

FY2016 - QTR 3			
County	Jan	Feb	Mar
Apache	45	34	47
Cochise	235	218	234
Coconino	127	117	130
Gila	85	78	96
Graham	67	71	63
Greenlee	1	0	3
La Paz	39	41	63
Maricopa	10,374	10,613	10,642
Mohave	522	505	557
Navajo	122	113	125
Pima	2,771	2,780	2,777
Pinal	913	888	973
Santa Cruz	54	60	58
Yavapai	295	320	330
Yuma	292	292	309
<b>Total</b>	<b>15,942</b>	<b>16,130</b>	<b>16,407</b>

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

### 3. New Title XIX eligible children opened in month

FY2016 - QTR 4			
County	Apr	May	Jun
Apache	4	4	4
Cochise	35	25	13
Coconino	9	18	12
Gila	8	11	8
Graham	8	2	8
Greenlee	0	3	1
La Paz	1	4	1
Maricopa	800	442	415
Mohave	47	33	20
Navajo	10	19	4
Pima	264	169	169
Pinal	90	85	69
Santa Cruz	4	9	5
Yavapai	45	28	24
Yuma	21	19	23
<b>Total</b>	<b>1,346</b>	<b>871</b>	<b>776</b>

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

### 4. Children that remain open from the current and previous months

FY2016 - QTR 4			
County	Apr	May	Jun
Apache	44	41	46
Cochise	259	247	259
Coconino	114	118	125
Gila	94	93	98
Graham	70	70	69
Greenlee	3	6	6
La Paz	34	41	41
Maricopa	10,828	10,908	11,092
Mohave	560	566	584
Navajo	109	111	113
Pima	2,844	2,921	2,976
Pinal	1,003	1,000	1,009
Santa Cruz	54	55	57
Yavapai	341	358	362
Yuma	318	317	322
<b>Total</b>	<b>16,675</b>	<b>16,852</b>	<b>17,159</b>

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

**5. Children who have been closed in month**

<b>FY2016 - QTR 3</b>			
<b>County</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>
Apache	7	9	3
Cochise	12	23	16
Coconino	12	16	7
Gila	11	10	2
Graham	7	3	7
Greenlee	0	0	0
La Paz	1	0	1
Maricopa	734	611	626
Mohave	37	45	22
Navajo	13	17	8
Pima	236	214	211
Pinal	82	85	48
Santa Cruz	3	1	4
Yavapai	48	25	24
Yuma	25	22	16
<b>Total</b>	<b>1,228</b>	<b>1,081</b>	<b>995</b>

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

<b>FY2016 - QTR 4</b>			
<b>County</b>	<b>Apr</b>	<b>May</b>	<b>Jun</b>
Apache	5	6	1
Cochise	13	25	13
Coconino	16	15	8
Gila	6	9	4
Graham	4	3	2
Greenlee	0	0	0
La Paz	5	1	1
Maricopa	620	491	307
Mohave	33	30	12
Navajo	17	17	15
Pima	204	148	93
Pinal	54	71	62
Santa Cruz	6	7	5
Yavapai	29	20	16
Yuma	14	17	12
<b>Total</b>	<b>1,026</b>	<b>860</b>	<b>551</b>

Source: AHCCCS Report ID HP07M082 Acute Only Disenrollment / Enrollment monthly summary by health plans and counties



**6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date**

		FY2016 - QTR 4				
		Apr	May	Jun	Q4	
<b>Behavioral Group Home</b>						
Apache	\$	-	-	-	-	-
Cochise		-	-	-		-
Coconino		-	-	-		-
Gila		-	-	-		-
Graham		-	-	-		-
Greenlee		-	-	-		-
La Paz		-	-	-		-
Maricopa		57,525	64,112	69,765		191,402
Mohave		-	-	-		-
Navajo		-	-	-		-
Pima		-	-	-		-
Pinal		-	-	-		-
Santa Cruz		-	-	-		-
Yavapai		-	-	-		-
Yuma		-	-	-		-
<b>Total</b>	\$	57,525	64,112	69,765	\$	191,402
<b>Residential Treatment Center</b>						
Apache	\$	-	-	-	\$	-
Cochise		-	-	-		-
Coconino		-	-	-		-
Gila		-	-	-		-
Graham		-	-	-		-
Greenlee		-	-	-		-
La Paz		-	-	-		-
Maricopa		139,359	181,574	165,664		486,596
Mohave		9,000	10,080	9,000		28,080
Navajo		-	-	-		-
Pima		7,800	8,060	7,800		23,660
Pinal		-	-	-		-
Santa Cruz		-	-	-		-
Yavapai		5,720	-	-		5,720
Yuma		-	-	-		-
<b>Total</b>	\$	161,879	199,714	182,464	\$	544,056
<b>Therapeutic Group Home</b>						
Apache	\$	-	328	615	\$	943
Cochise		-	636	615		1,251
Coconino		615	636	328		1,579
Gila		-	-	-		-
Graham		-	-	-		-
Greenlee		-	-	-		-
La Paz		-	-	-		-
Maricopa		165,568	167,090	177,375		510,032
Mohave		205	-	615		820
Navajo		-	123	656		779
Pima		9,883	5,876	4,736		20,494
Pinal		12,201	10,804	8,551		31,555
Santa Cruz		-	-	-		-
Yavapai		7,544	7,610	7,195		22,349
Yuma		7,540	636	1,210		9,385
<b>Total</b>	\$	203,555	193,736	201,895	\$	599,186
<b>Total Expenditures</b>	\$	422,959	457,561	454,123	\$	1,334,643

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect the most up-to-date payment information.

**7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children**

		FY2016 - QTR 4							
		Apr		May		Jun		Q4	
<b>Counseling Services</b>									
Apache	\$	-	\$	-	\$	-	\$	-	-
Cochise		-		-		460		460	
Coconino		-		-		-		-	
Gila		-		-		-		-	
Graham		-		-		-		-	
Greenlee		-		-		-		-	
La Paz		-		-		-		-	
Maricopa		7,409		7,368		6,143		20,919	
Mohave		-		-		-		-	
Navajo		-		-		-		-	
Pima		1,290		1,123		585		2,998	
Pinal		-		-		-		-	
Santa Cruz		-		-		-		-	
Yavapai		-		-		-		-	
Yuma		-		-		-		-	
<b>Total</b>	<b>\$</b>	<b>8,699</b>	<b>\$</b>	<b>8,490</b>	<b>\$</b>	<b>7,188</b>	<b>\$</b>	<b>24,377</b>	
<b>Psychiatric Services</b>									
Apache	\$	-	\$	-	\$	-	\$	-	-
Cochise		-		-		-		-	
Coconino		-		-		-		-	
Gila		-		-		-		-	
Graham		-		-		-		-	
Greenlee		-		-		-		-	
La Paz		-		-		-		-	
Maricopa		32,020		30,200		9,910		72,130	
Mohave		-		-		-		-	
Navajo		-		-		-		-	
Pima		4,960		8,840		1,040		14,840	
Pinal		-		2,520		1,000		3,520	
Santa Cruz		-		-		-		-	
Yavapai		-		-		-		-	
Yuma		-		-		-		-	
<b>Total</b>	<b>\$</b>	<b>36,980</b>	<b>\$</b>	<b>41,560</b>	<b>\$</b>	<b>11,950</b>	<b>\$</b>	<b>90,490</b>	
<b>Total Expenditures</b>	<b>\$</b>	<b>45,679</b>	<b>\$</b>	<b>50,050</b>	<b>\$</b>	<b>19,138</b>	<b>\$</b>	<b>114,867</b>	

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	SFY 2016 - QTR 1				SFY 2016 - QTR 2				SFY 2016 - QTR 3			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
<b>Behavioral Group Home</b>												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-	-	-	-	-
Maricopa	40,931	37,402	33,446	111,779	37,048	35,534	37,847	110,429	41,447	43,747	54,853	140,046
Mohave	-	-	-	-	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-	-	-	-	-
Pinal	-	-	-	-	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-
Yavapai	1,271	677	615	2,563	636	615	636	1,886	492	-	-	492
Yuma	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 42,202</b>	<b>\$ 38,079</b>	<b>\$ 34,061</b>	<b>\$ 114,342</b>	<b>\$ 37,683</b>	<b>\$ 36,149</b>	<b>\$ 38,483</b>	<b>\$ 112,315</b>	<b>\$ 41,939</b>	<b>\$ 43,747</b>	<b>\$ 54,853</b>	<b>\$ 140,538</b>
<b>Residential Treatment Center</b>												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	7,020	8,060	15,080	6,500	-	-	6,500
Maricopa	217,064	198,535	187,480	603,079	177,691	147,948	140,616	466,255	136,919	155,369	143,473	435,761
Mohave	-	-	8,100	8,100	9,300	9,000	-	18,300	9,300	8,700	9,300	27,300
Navajo	-	-	-	-	-	-	-	-	-	-	-	-
Pima	8,060	13,080	9,000	30,140	9,300	-	-	9,300	-	-	260	260
Pinal	3,120	8,060	7,800	18,980	8,060	7,800	8,060	23,920	6,500	-	-	6,500
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-
Yavapai	16,120	16,120	15,600	47,840	9,360	14,820	16,120	40,300	9,620	7,540	8,060	25,220
Yuma	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 244,364</b>	<b>\$ 235,795</b>	<b>\$ 227,980</b>	<b>\$ 708,139</b>	<b>\$ 213,711</b>	<b>\$ 186,588</b>	<b>\$ 172,856</b>	<b>\$ 573,155</b>	<b>\$ 168,839</b>	<b>\$ 171,609</b>	<b>\$ 161,093</b>	<b>\$ 501,541</b>
<b>Therapeutic Group Home</b>												
Apache	\$ 21	\$ 636	\$ 287	\$ 943	\$ 451	\$ 431	\$ 533	\$ 1,415	\$ -	\$ -	\$ -	\$ -
Cochise	2,487	1,148	615	4,250	636	4,965	4,406	10,006	1,271	-	-	1,271
Coconino	636	1,271	1,230	3,137	1,271	1,230	1,271	3,772	1,271	738	431	2,440
Gila	-	451	-	451	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-	-	-	-	-
Maricopa	225,737	199,613	196,660	622,010	220,168	236,615	231,843	688,626	208,472	185,836	184,084	578,392
Mohave	636	636	615	1,886	820	1,210	-	2,030	82	-	-	82
Navajo	-	-	-	-	-	-	636	636	1,189	595	-	1,784
Pima	17,349	27,379	39,329	84,056	31,171	13,891	10,168	55,230	9,369	8,233	12,436	30,038
Pinal	13,778	23,577	21,926	59,280	23,107	19,187	16,896	59,189	22,137	17,343	15,922	55,402
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-
Yavapai	1,312	2,481	2,460	6,253	2,542	2,460	2,563	7,565	6,263	10,282	8,575	25,121
Yuma	1,665	533	-	2,198	-	-	-	-	-	4,060	5,510	9,570
<b>Total</b>	<b>\$ 263,618</b>	<b>\$ 257,723</b>	<b>\$ 263,121</b>	<b>\$ 784,462</b>	<b>\$ 280,165</b>	<b>\$ 279,987</b>	<b>\$ 268,314</b>	<b>\$ 828,466</b>	<b>\$ 250,054</b>	<b>\$ 227,087</b>	<b>\$ 226,957</b>	<b>\$ 704,098</b>
<b>Total Expenditures</b>	<b>\$ 550,184</b>	<b>\$ 531,596</b>	<b>\$ 525,162</b>	<b>\$ 1,606,942</b>	<b>\$ 531,559</b>	<b>\$ 502,724</b>	<b>\$ 479,652</b>	<b>\$ 1,513,936</b>	<b>\$ 460,832</b>	<b>\$ 442,443</b>	<b>\$ 442,903</b>	<b>\$ 1,346,177</b>

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information.

**9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children**

	FY 2016 - QTR 1				FY 2016 - QTR 2				FY 2016 - QTR 3			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
<b>Counseling Services</b>												
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 100	\$ 300	\$ 600
Cochise	-	-	-	-	-	-	-	-	-	-	-	-
Coconino	440	220	-	660	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-	-	-	-	-
Maricopa	5,171	4,731	3,908	13,810	3,091	3,160	2,062	8,313	3,449	4,590	2,978	11,018
Mohave	-	-	-	-	-	-	-	-	-	-	-	-
Navajo	700	700	800	2,200	900	900	1,100	2,900	-	-	-	-
Pima	3,742	3,425	3,194	10,361	4,468	2,975	2,550	9,993	3,595	1,613	130	5,338
Pinal	-	-	-	-	-	-	-	-	-	300	-	300
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 10,053</b>	<b>\$ 9,076</b>	<b>\$ 7,902</b>	<b>\$ 27,031</b>	<b>\$ 8,459</b>	<b>\$ 7,035</b>	<b>\$ 5,712</b>	<b>\$ 21,205</b>	<b>\$ 7,244</b>	<b>\$ 6,603</b>	<b>\$ 3,408</b>	<b>\$ 17,255</b>
<b>Psychiatric Services</b>												
Apache	\$ -	\$ 960	\$ -	\$ 960	\$ 1,430	\$ 1,080	\$ -	\$ 2,510	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	85	85	-	1,600	-	1,600
Coconino	-	1,300	1,150	2,450	1,840	-	650	2,490	750	-	-	750
Gila	-	-	1,440	1,440	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-	-	-	-	-
La Paz	664	-	-	664	-	-	-	-	-	-	-	-
Maricopa	39,374	52,707	43,543	135,624	45,238	32,675	33,161	111,074	22,720	23,440	22,025	68,185
Mohave	2,875	2,408	-	5,283	-	-	-	-	-	-	-	-
Navajo	-	960	-	960	-	-	-	-	-	-	-	-
Pima	6,505	4,630	7,390	18,525	5,160	765	3,224	9,149	4,680	1,520	760	6,960
Pinal	330	1,760	4,180	6,270	4,485	285	720	5,490	-	-	2,800	2,800
Santa Cruz	-	-	-	-	-	-	-	-	-	-	-	-
Yavapai	960	920	800	2,680	150	1,035	-	1,185	2,640	1,320	-	3,960
Yuma	-	940	920	1,860	-	-	-	-	1,950	-	-	1,950
<b>Total</b>	<b>\$ 50,708</b>	<b>\$ 66,585</b>	<b>\$ 59,423</b>	<b>\$ 176,716</b>	<b>\$ 58,303</b>	<b>\$ 35,840</b>	<b>\$ 37,840</b>	<b>\$ 131,983</b>	<b>\$ 32,740</b>	<b>\$ 27,880</b>	<b>\$ 25,585</b>	<b>\$ 86,205</b>
<b>Total Expenditures</b>	<b>\$ 60,761</b>	<b>\$ 75,660</b>	<b>\$ 67,325</b>	<b>\$ 203,747</b>	<b>\$ 66,761</b>	<b>\$ 42,875</b>	<b>\$ 43,552</b>	<b>\$ 153,188</b>	<b>\$ 39,984</b>	<b>\$ 34,483</b>	<b>\$ 28,993</b>	<b>\$ 103,460</b>

Paid amounts are presented according to Month of Service and are restated on each quarterly report to reflect to most up-to-date payment information.