



Arizona Department of Child Safety

Douglas A. Ducey
Governor

Gregory McKay
Director

November 30, 2016

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety is submitting the enclosed financial and program accountability report. This report includes Title XIX enrollment and behavioral health expenditures for children in foster care for state fiscal year quarter ending September 30. This report is required through December 31, 2018.

This report also includes updated expenditure data for the third and fourth quarters of FY2016.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

A handwritten signature in black ink, appearing to read "Gregory McKay".

on behalf of

Gregory McKay
Director

Enclosure

The Honorable Douglas A. Ducey

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cc: Representative Heather Carter, House Health Committee
Representative Justin Olson, Chairman, House of Representatives Appropriations
Committee
Representative John M. Allen, Chairman, House of Representatives Child and Family
Affairs Committee
Senator Don Shooter, Chairman, Senate Appropriations Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Michele Reagan, Arizona Secretary of State
Richard Stavneak, Director, Joint Legislative Budget Committee
Lorenzo Romero, Director, Governor's Office of Strategic Planning and Budgeting
Holly Henley, Director, Arizona State Library, Archives and Public Records



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2017
Quarter 1

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2016 Q3 and Q4 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2016 Q3 and Q4 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2017 - QTR 1			
County	Jul	Aug	Sep
Apache	51	51	52
Cochise	268	264	252
Coconino	144	132	135
Gila	107	107	99
Graham	71	76	75
Greenlee	8	7	7
La Paz	46	46	44
Maricopa	11,407	10,880	10,832
Mohave	616	593	601
Navajo	123	121	120
Pima	3,177	3,046	3,102
Pinal	1,071	1,022	1,019
Santa Cruz	59	56	56
Yavapai	370	360	354
Yuma	337	330	327
Total	17,855	17,091	17,075

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2017 - QTR 1			
County	Jul	Aug	Sep
Apache	92%	90%	86%
Cochise	93%	92%	92%
Coconino	97%	94%	94%
Gila	95%	97%	98%
Graham	95%	97%	96%
Greenlee	100%	100%	100%
La Paz	87%	80%	83%
Maricopa	95%	94%	94%
Mohave	94%	93%	92%
Navajo	94%	94%	92%
Pima	95%	94%	93%
Pinal	96%	95%	94%
Santa Cruz	93%	96%	96%
Yavapai	95%	95%	92%
Yuma	95%	93%	93%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2017 - QTR 1			
County	Jul	Aug	Sep
Apache	2	3	2
Cochise	20	16	6
Coconino	15	8	9
Gila	8	5	0
Graham	8	7	1
Greenlee	1	0	1
La Paz	4	6	2
Maricopa	708	539	563
Mohave	46	41	38
Navajo	14	6	6
Pima	237	204	226
Pinal	76	113	64
Santa Cruz	3	6	2
Yavapai	23	26	21
Yuma	20	23	14
Total	1,185	1,003	955

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2017 - QTR 1			
County	Jul	Aug	Sep
Apache	50	48	51
Cochise	244	244	234
Coconino	136	112	129
Gila	100	102	91
Graham	55	74	73
Greenlee	8	6	5
La Paz	46	40	40
Maricopa	10,599	9,814	10,221
Mohave	582	529	571
Navajo	115	113	113
Pima	2,972	2,711	2,932
Pinal	988	958	952
Santa Cruz	53	47	54
Yavapai	331	344	327
Yuma	309	300	310
Total	16,588	15,442	16,103

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2017 - QTR 1			
County	Jul	Aug	Sep
Apache	1	3	1
Cochise	24	20	18
Coconino	8	20	6
Gila	7	5	8
Graham	16	2	2
Greenlee	0	1	1
La Paz	0	6	4
Maricopa	808	1,066	611
Mohave	34	64	30
Navajo	8	8	7
Pima	205	335	170
Pinal	83	64	67
Santa Cruz	6	9	2
Yavapai	39	16	27
Yuma	28	30	17
Total	1,267	1,649	971

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2017 - QTR 1					
	Jul	Aug	Sep	Q1	
Behavioral Group Home					
Apache	\$ -	\$ -	\$ -	\$ -	
Cochise	-	-	-	-	
Coconino	-	-	-	-	
Gila	-	-	-	-	
Graham	-	-	-	-	
Greenlee	-	-	-	-	
La Paz	-	-	-	-	
Maricopa	41,567	38,038	32,451	112,055	
Mohave	-	-	-	-	
Navajo	-	-	-	-	
Pima	-	-	-	-	
Pinal	-	-	-	-	
Santa Cruz	-	-	-	-	
Yavapai	636	41	-	677	
Yuma	-	-	-	-	
Total	\$ 42,202	\$ 38,079	\$ 32,451	\$ 112,732	
Residential Treatment Center					
Apache	\$ -	\$ -	\$ -	\$ -	
Cochise	-	-	-	-	
Coconino	-	-	-	-	
Gila	-	-	-	-	
Graham	-	-	-	-	
Greenlee	-	-	-	-	
La Paz	-	-	-	-	
Maricopa	217,064	197,085	187,480	601,629	
Mohave	-	-	8,100	8,100	
Navajo	-	-	-	-	
Pima	8,060	4,680	-	12,740	
Pinal	3,120	8,060	7,800	18,980	
Santa Cruz	-	-	-	-	
Yavapai	16,120	16,120	15,600	47,840	
Yuma	-	-	-	-	
Total	\$ 244,364	\$ 225,945	\$ 218,980	\$ 689,289	
Therapeutic Group Home					
Apache	\$ 21	\$ 636	\$ 287	\$ 943	
Cochise	636	513	-	1,148	
Coconino	636	1,271	1,230	3,137	
Gila	-	451	-	451	
Graham	-	-	-	-	
Greenlee	-	-	-	-	
La Paz	-	-	-	-	
Maricopa	230,847	213,016	213,750	657,613	
Mohave	636	636	615	1,886	
Navajo	636	636	615	1,886	
Pima	17,183	21,747	34,638	73,567	
Pinal	15,461	16,322	15,611	47,393	
Santa Cruz	-	-	-	-	
Yavapai	677	1,845	1,845	4,367	
Yuma	1,665	533	-	2,198	
Total	\$ 268,394	\$ 257,603	\$ 268,590	\$ 794,587	
Total Expenditures	\$ 554,959	\$ 521,626	\$ 520,021	\$ 1,596,607	

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2017 - QTR 1				
	July	Aug	Sept	Q1
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	520	-	-	520
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	5,663	4,916	675	11,254
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	345	-	-	345
Pinal	1,050	-	-	1,050
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 7,578	\$ 4,916	\$ 675	\$ 13,169
Psychiatric Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	760	-	760
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	32,800	23,470	16,330	72,600
Mohave	-	-	1,120	1,120
Navajo	-	-	-	-
Pima	3,270	-	4,800	8,070
Pinal	-	1,200	-	1,200
Santa Cruz	-	-	-	-
Yavapai	1,200	1,320	-	2,520
Yuma	-	1,400	3,600	5,000
Total	\$ 37,270	\$ 28,150	\$ 25,850	\$ 91,270
Total Expenditures	\$ 44,848	\$ 33,066	\$ 26,525	\$ 104,439

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	SFY 2016 - QTR 3				SFY 2016 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
Behavioral Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	41,447	43,747	54,853	140,046	67,230	73,894	77,085	218,209
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	164	923	1,025	2,112
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	492	-	-	492	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 41,939	\$ 43,747	\$ 54,853	\$ 140,538	\$ 67,394	\$ 74,817	\$ 78,110	\$ 220,321
Residential Treatment Center								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	6,500	-	-	6,500	-	-	-	-
Maricopa	136,919	155,369	143,473	435,761	179,216	209,439	203,221	591,876
Mohave	9,300	8,700	9,300	27,300	9,520	10,080	9,000	28,600
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	260	260	7,800	8,060	7,800	23,660
Pinal	6,500	-	-	6,500	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	9,620	7,540	8,060	25,220	5,720	-	-	5,720
Yuma	-	-	-	-	-	-	-	-
Total	\$ 168,839	\$ 171,609	\$ 161,093	\$ 501,541	\$ 202,256	\$ 227,579	\$ 220,021	\$ 649,856
Therapeutic Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ 62	\$ 328	\$ 615	\$ 1,005
Cochise	1,271	-	-	1,271	-	-	-	-
Coconino	1,271	738	431	2,440	615	636	328	1,579
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	208,472	185,836	184,084	578,392	199,100	218,508	213,608	631,215
Mohave	82	-	-	82	205	-	615	820
Navajo	1,189	595	-	1,784	615	759	800	2,173
Pima	9,369	8,233	12,436	30,038	10,560	5,753	4,203	20,515
Pinal	22,137	17,343	15,922	55,402	15,291	11,214	8,858	35,363
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	6,263	10,282	8,575	25,121	7,544	7,631	6,908	22,082
Yuma	-	4,060	5,510	9,570	8,155	636	1,128	9,918
Total	\$ 250,054	\$ 227,087	\$ 226,957	\$ 704,100	\$ 242,147	\$ 245,465	\$ 237,063	\$ 724,670
Total Expenditures	\$ 460,832	\$ 442,443	\$ 442,903	\$ 1,346,177	\$ 511,795	\$ 547,857	\$ 535,193	\$ 1,594,845

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2016 - QTR 3				FY 2016 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
Counseling Services								
Apache	\$ 200	\$ 100	\$ 300	\$ 600	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	360	460	820
Coconino	-	-	-	-	-	-	660	660
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	3,449	4,590	2,978	11,018	8,292	10,397	10,358	29,046
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	200	200
Pima	3,595	1,613	130	5,338	1,290	1,443	665	3,398
Pinal	-	300	-	300	200	450	1,000	1,650
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 7,244	\$ 6,603	\$ 3,408	\$ 17,255	\$ 9,782	\$ 12,649	\$ 13,343	\$ 35,773
Psychiatric Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	1,600	-	1,600	-	-	-	-
Coconino	750	-	-	750	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	22,720	23,440	22,025	68,185	35,830	35,000	22,325	93,155
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	4,680	1,520	760	6,960	4,200	7,840	1,800	13,840
Pinal	-	-	2,800	2,800	-	2,520	1,000	3,520
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	2,640	1,320	-	3,960	-	-	-	-
Yuma	1,950	-	-	1,950	-	-	-	-
Total	\$ 32,740	\$ 27,880	\$ 25,585	\$ 86,205	\$ 40,030	\$ 45,360	\$ 25,125	\$ 110,515
Total Expenditures	\$ 39,984	\$ 34,483	\$ 28,993	\$ 103,460	\$ 49,812	\$ 58,009	\$ 38,468	\$ 146,288

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