



May 31, 2017

The Honorable Douglas A. Ducey  
Governor of Arizona  
1700 West Washington  
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety is submitting the enclosed financial and program accountability report. This report includes Title XIX enrollment and behavioral health expenditures for children in foster care for state fiscal year quarter ending March 31. This report is required through December 31, 2018.

The third quarter reporting reflects the following changes:

- Residential Treatment Center (RTC) is now named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.
- Behavioral Health Group Home (BHGH) and Therapeutic Group Home (TGH) are now rolled together under Behavioral Health Residential Facility (BHRF).

This report also includes updated expenditure data for the first and second quarters of SFY 2017, which contain the original RTC, BHGH, and TGH categories.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

A handwritten signature in black ink, appearing to read "Gregory McKay".

*For Gregory McKay*

Gregory McKay  
Director

Enclosure

cc: Representative Heather Carter, House Health Committee  
Representative Don Shooter, Chairman, House of Representatives Appropriations Committee  
Representative Eddie Farnsworth, Chairman, House of Representatives Judiciary and Public Safety Committee  
Senator Debbie Lesko, Chairman, Senate Appropriations Committee  
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee  
Michele Reagan, Arizona Secretary of State  
Richard Stavneak, Director, Joint Legislative Budget Committee  
Lorenzo Romero, Director, Governor's Office of Strategic Planning and Budgeting  
Holly Henley, Director, Arizona State Library, Archives and Public Records



**ARIZONA DEPARTMENT OF CHILD SAFETY**  
**TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY**  
**REPORT**  
**Fiscal Year 2017**  
**Quarter 3**

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

**Factors Identified in the Legislation**

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

**Additional information provided**

8. Restated FY 2017 Q1 and FY 2017 Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2017 Q1 and FY 2017 Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

**Changes to third quarter reporting**

10. Residential Treatment Center (RTC) is now named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.
11. Behavioral Health Group Home (BHGH) and Therapeutic Group Home (TGH) are now rolled together under Behavioral Health Residential Facility (BHRF).

**1. Title XIX eligible children in Out-of-Home placement (as of the end of month)**

<b>FY2017 - QTR 3</b>			
<b>County</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
Apache	49	44	42
Cochise	254	253	243
Coconino	156	154	154
Gila	92	98	98
Graham	62	65	62
Greenlee	8	9	10
La Paz	61	62	57
Maricopa	10,549	10,532	10,255
Mohave	616	604	595
Navajo	125	126	116
Pima	3,089	3,090	2,984
Pinal	1,033	1,051	1,028
Santa Cruz	60	61	59
Yavapai	337	360	366
Yuma	332	340	339
<b>Total</b>	<b>16,823</b>	<b>16,849</b>	<b>16,408</b>

Source: AHCCCS Acute Enrollment Report

**2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)**

<b>FY2017 - QTR 3</b>			
<b>County</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
Apache	98%	97%	97%
Cochise	96%	96%	98%
Coconino	96%	98%	99%
Gila	92%	99%	97%
Graham	95%	100%	100%
Greenlee	100%	89%	100%
La Paz	77%	70%	65%
Maricopa	96%	96%	96%
Mohave	96%	97%	96%
Navajo	95%	98%	99%
Pima	95%	97%	96%
Pinal	96%	97%	96%
Santa Cruz	96%	99%	98%
Yavapai	94%	97%	95%
Yuma	92%	95%	95%

Source: CMDP enrollment information

### 3. New Title XIX eligible children opened in month

FY2017 - QTR 3			
County	Oct	Nov	Dec
Apache	2	0	0
Cochise	26	19	9
Coconino	17	10	10
Gila	10	8	10
Graham	8	8	6
Greenlee	0	1	1
La Paz	2	2	0
Maricopa	763	591	537
Mohave	42	27	38
Navajo	16	9	3
Pima	296	197	167
Pinal	77	68	47
Santa Cruz	7	1	4
Yavapai	24	37	30
Yuma	14	33	15
<b>Total</b>	<b>1,304</b>	<b>1,011</b>	<b>877</b>

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

### 4. Children that remain open from the current and previous months

FY2017 - QTR 3			
County	Oct	Nov	Dec
Apache	40	39	40
Cochise	237	233	224
Coconino	142	142	144
Gila	81	96	88
Graham	52	60	53
Greenlee	8	9	1
La Paz	60	61	57
Maricopa	9,789	9,917	9,441
Mohave	573	565	548
Navajo	114	118	103
Pima	2,813	2,893	2,711
Pinal	948	1001	958
Santa Cruz	58	61	53
Yavapai	305	346	342
Yuma	312	315	323
<b>Total</b>	<b>15,532</b>	<b>15,856</b>	<b>15,086</b>

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

**5. Children who have been closed in month**

<b>FY2017 - QTR 3</b>			
<b>County</b>	<b>Oct</b>	<b>Nov</b>	<b>Dec</b>
Apache	9	5	2
Cochise	17	20	19
Coconino	14	12	10
Gila	11	2	10
Graham	10	5	9
Greenlee	0	0	0
La Paz	1	1	5
Maricopa	760	615	814
Mohave	43	39	47
Navajo	11	8	13
Pima	276	197	273
Pinal	85	50	70
Santa Cruz	2	0	6
Yavapai	32	14	24
Yuma	20	25	16
<b>Total</b>	<b>1,291</b>	<b>993</b>	<b>1,318</b>

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

**6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date**

FY2017 - QTR 3				
<b>Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Q3</b>
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	215,794	181,719	137,782	535,295
Mohave	9,300	8,400	2,700	20,400
Navajo	-	-	-	-
Pima	-	-	2,400	2,400
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	6,930	13,426	20,356
Yuma	-	-	-	-
<b>Total</b>	<b>\$ 225,094</b>	<b>\$ 197,049</b>	<b>\$ 156,308</b>	<b>\$ 578,450</b>

<b>Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Q3</b>
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	651	21	-	672
Coconino	-	-	399	399
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	214,491	191,056	194,439	599,985
Mohave	1,302	1,367	1,302	3,971
Navajo	651	588	651	1,890
Pima	9,428	3,570	5,187	18,185
Pinal	23,811	17,017	15,168	55,995
Santa Cruz	-	-	-	-
Yavapai	4,740	1,995	2,583	9,318
Yuma	-	-	-	-
<b>Total</b>	<b>\$ 255,073</b>	<b>\$ 215,614</b>	<b>\$ 219,728</b>	<b>\$ 690,415</b>
<b>Total Expenditures</b>	<b>\$ 480,167</b>	<b>\$ 412,663</b>	<b>\$ 376,036</b>	<b>\$ 1,268,865</b>

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

## 7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2017 - QTR 3				
	Jan	Feb	Mar	Q3
<b>Counseling Services</b>				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	4,241	5,442	5,674	15,356
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	180	120	-	300
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	944	1,416	-	2,360
<b>Total</b>	<b>\$ 5,365</b>	<b>\$ 6,978</b>	<b>\$ 5,674</b>	<b>\$ 18,016</b>
<b>Psychiatric Services</b>				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	31,290	27,340	22,400	81,030
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	5,280	4,120	4,160	13,560
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
<b>Total</b>	<b>\$ 36,570</b>	<b>\$ 31,460</b>	<b>\$ 26,560</b>	<b>\$ 94,590</b>
<b>Total Expenditures</b>	<b>\$ 41,935</b>	<b>\$ 38,438</b>	<b>\$ 32,234</b>	<b>\$ 112,606</b>

Paid amounts are presented according to Month of Service and reflect most recent payment information.



**8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date**

	FY 2017 - QTR 1				FY 2017 - QTR 2			
	July	Aug	Sep	Q1	Oct	Nov	Dec	Q2
<b>Behavioral Group Home</b>								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	89,127	79,092	43,962	212,180	41,511	32,210	30,076	\$ 103,797
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	513	-	-	513	-	-	-	-
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 89,639</b>	<b>\$ 79,092</b>	<b>\$ 43,962</b>	<b>\$ 212,693</b>	<b>\$ 41,511</b>	<b>\$ 32,210</b>	<b>\$ 30,076</b>	<b>\$ 103,797</b>
<b>Residential Treatment Center</b>								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	222,116	218,387	229,439	669,942	242,854	190,677	191,523	625,053
Mohave	9,300	9,300	9,000	27,600	9,300	9,000	9,300	27,600
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	9,472	20,205	19,553	49,230	20,205	7,194	-	27,399
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	8,060	8,060	10,440	26,560	13,426	12,993	5,630	32,049
Yuma	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 248,948</b>	<b>\$ 255,952</b>	<b>\$ 268,432</b>	<b>\$ 773,332</b>	<b>\$ 285,785</b>	<b>\$ 219,864</b>	<b>\$ 206,453</b>	<b>\$ 712,102</b>
<b>Therapeutic Group Home</b>								
Apache	\$ 1,271	\$ 1,271	\$ 741	\$ 3,283	\$ 636	\$ 615	\$ -	\$ 1,251
Cochise	636	1,579	1,845	4,059	1,825	1,722	1,271	4,818
Coconino	636	718	1,707	3,060	882	-	-	882
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	180,660	162,254	189,808	532,721	205,313	203,726	189,540	598,579
Mohave	636	636	1,337	2,608	6,467	6,927	7,223	20,617
Navajo	636	636	630	1,901	651	630	1,102	2,383
Pima	5,330	5,146	8,293	18,768	5,629	9,990	8,821	24,440
Pinal	8,746	16,757	15,272	40,775	15,665	19,626	22,863	58,154
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	4,939	-	-	4,939	766	630	966	2,362
Yuma	164	-	390	554	636	21	-	656
<b>Total</b>	<b>\$ 203,652</b>	<b>\$ 188,994</b>	<b>\$ 220,022</b>	<b>\$ 612,667</b>	<b>\$ 238,468</b>	<b>\$ 243,886</b>	<b>\$ 231,786</b>	<b>\$ 714,140</b>
<b>Total Expenditures</b>	<b>\$ 542,239</b>	<b>\$ 524,038</b>	<b>\$ 532,416</b>	<b>\$ 1,598,692</b>	<b>\$ 565,764</b>	<b>\$ 495,960</b>	<b>\$ 468,314</b>	<b>\$ 1,530,038</b>

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

## 9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2017 - QTR 1				FY 2017 - QTR 2			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
<b>Counseling Services</b>								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	520	-	-	520	-	-	-	-
Coconino	413	207	-	620	730	-	-	730
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	6,303	6,771	7,185	20,258	7,446	6,488	6,112	20,045
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	207	472	354	1,033
Pima	345	-	-	345	-	260	-	260
Pinal	1,050	400	450	1,900	450	790	990	2,230
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	118	118
<b>Total</b>	<b>\$ 8,631</b>	<b>\$ 7,377</b>	<b>\$ 7,635</b>	<b>\$ 23,642</b>	<b>\$ 8,833</b>	<b>\$ 8,010</b>	<b>\$ 7,574</b>	<b>\$ 24,416</b>
<b>Psychiatric Services</b>								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	760	-	760	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	33,500	31,520	32,130	97,150	14,360	24,310	20,540	59,210
Mohave	-	-	1,120	1,120	-	-	-	-
Navajo	-	-	-	-	800	-	-	800
Pima	3,270	-	4,800	8,070	1,760	5,480	1,520	8,760
Pinal	-	1,200	-	1,200	1,200	-	-	1,200
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	1,200	1,320	-	2,520	-	-	-	-
Yuma	-	1,400	5,400	6,800	1,200	-	1,200	2,400
<b>Total</b>	<b>\$ 37,970</b>	<b>\$ 36,200</b>	<b>\$ 43,450</b>	<b>\$ 117,620</b>	<b>\$ 19,320</b>	<b>\$ 29,790</b>	<b>\$ 23,260</b>	<b>\$ 72,370</b>
<b>Total Expenditures</b>	<b>\$ 46,601</b>	<b>\$ 43,577</b>	<b>\$ 51,085</b>	<b>\$ 141,262</b>	<b>\$ 28,153</b>	<b>\$ 37,800</b>	<b>\$ 30,834</b>	<b>\$ 96,786</b>

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.