



Arizona Department of Child Safety

Douglas A. Ducey
Governor

Gregory McKay
Director

October 6, 2016

Mr. Richard Stavneak
Staff Director, Joint Legislative Budget Committee
1716 West Adams
Phoenix, Arizona 85007

Re: Filled FTE Positions Report

Dear Mr. Stavneak:

Pursuant to Laws 2016, Chapter 117, Section 167, the Department of Child Safety submits its report on filled FTE Positions as of September 1, 2016, by fund source. The Department's filled positions as of September 1 are outlined in the table below.

| | <u>Appropriated</u> | <u>Filled</u> |
|-----------------------------|---------------------|----------------|
| General Fund | 1,326.9 | 1,205.3 |
| TANF Block Grant | 617.9 | 589.1 |
| Child Abuse Prevention Fund | 1.0 | 1.0 |
| Expenditure Authority | 971.1 | 911.6 |
| Total | 2,916.9 | 2,707.0 |

If you have any questions, please contact Reynaldo Saenz, Budget Director, at (602) 255-2777.

Sincerely,

Robert Navarro
Chief Financial Officer