



*Arizona Department of Child Safety*

**Douglas A. Ducey**  
Governor

**Gregory McKay**  
Director

November 10, 2015

Mr. Richard Stavneak  
Staff Director, Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007

Re: Filled FTE Positions Report

Dear Mr. Stavneak:

Pursuant to Laws 2015, Chapter 8, Section 147, the Department of Child Safety submits its report on filled FTE Positions as of September 1, 2015, by fund source. The Department's filled positions as of September 1 are outlined in the table below.

|                             | <u>Appropriated</u> | <u>Filled</u>  |
|-----------------------------|---------------------|----------------|
| General Fund                | 1,643.2             | 1,535.4        |
| TANF Block Grant            | 539.7               | 518.3          |
| Child Abuse Prevention Fund | 1.0                 | 1.0            |
| Expenditure Authority       | 841.2               | 838.3          |
| <b>Total</b>                | <b>3,057.1</b>      | <b>2,895.9</b> |

If you have any questions, please contact Illya Riske, Finance Manager, at (602) 255-2777.

Sincerely,

Robert Navarro  
Deputy Chief Financial Officer