



**ARIZONA DEPARTMENT OF CHILD SAFETY**  
**TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY**  
**REPORT**  
**Fiscal Year 2018**  
**Quarter 1**

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

**Factors Identified in the Legislation**

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

**Additional information provided**

8. Restated FY 2017 Q2 and FY 2017 Q3 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2017 Q2 and FY 2017 Q3 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

**Changes to fourth and first quarter reporting for**

10. Residential Treatment Center (RTC) is now named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.
11. Behavioral Health Group Home (BHG) and Therapeutic Group Home (TGH) are now rolled together under Behavioral Health Residential Facility (BHRF).

**1. Title XIX eligible children in Out-of-Home placement (as of the end of month)**

<b>FY2018 - QTR 1</b>			
<b>County</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>
Apache	36	32	34
Cochise	228	215	208
Coconino	171	160	160
Gila	99	95	96
Graham	64	62	69
Greenlee	13	13	13
La Paz	50	49	51
Maricopa	9644	9248	9262
Mohave	622	598	573
Navajo	94	91	100
Pima	2806	2662	2616
Pinal	994	962	919
Santa Cruz	70	63	68
Yavapai	365	351	359
Yuma	346	321	321
<b>Total</b>	<b>15,602</b>	<b>14,922</b>	<b>14,849</b>

Source: AHCCCS Acute Enrollment Report

**2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)**

<b>FY2018 - QTR 1</b>			
<b>County</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>
Apache	98%	96%	96%
Cochise	99%	97%	98%
Coconino	99%	99%	98%
Gila	100%	100%	98%
Graham	100%	99%	100%
Greenlee	100%	93%	100%
La Paz	88%	94%	95%
Maricopa	97%	97%	97%
Mohave	98%	98%	97%
Navajo	99%	91%	97%
Pima	98%	98%	97%
Pinal	98%	98%	97%
Santa Cruz	99%	99%	97%
Yavapai	97%	99%	98%
Yuma	97%	96%	96%

Source: CMDP enrollment information

**3. New Title XIX eligible children opened in month**

<b>FY2018 - QTR 1</b>			
<b>County</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>
Apache	6	1	3
Cochise	15	6	6
Coconino	10	7	5
Gila	4	5	12
Graham	8	4	4
Greenlee	4	1	0
La Paz	1	0	3
Maricopa	507	488	494
Mohave	42	29	27
Navajo	8	5	10
Pima	123	114	145
Pinal	68	45	30
Santa Cruz	12	7	3
Yavapai	21	35	17
Yuma	23	11	16
<b>Total</b>	<b>852</b>	<b>758</b>	<b>775</b>

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

**4. Children that remain open from the current and previous months**

<b>FY2018 - QTR 1</b>			
<b>County</b>	<b>Jul</b>	<b>Aug</b>	<b>Sept</b>
Apache	32	27	33
Cochise	212	201	190
Coconino	168	149	148
Gila	85	87	84
Graham	59	60	68
Greenlee	12	12	13
La Paz	48	48	50
Maricopa	8981	8560	8,586
Mohave	591	559	507
Navajo	84	85	97
Pima	2665	2443	2,386
Pinal	918	908	823
Santa Cruz	67	52	67
Yavapai	342	325	345
Yuma	329	292	298
<b>Total</b>	<b>14,593</b>	<b>13,808</b>	<b>13,695</b>

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

**5. Children who have been closed in month**

FY2018 - QTR 1			
County	Jul	Aug	Sept
Apache	4	5	1
Cochise	16	14	18
Coconino	3	11	12
Gila	14	8	12
Graham	5	2	1
Greenlee	1	1	0
La Paz	2	1	1
Maricopa	663	688	676
Mohave	31	39	66
Navajo	10	6	3
Pima	182	219	230
Pinal	76	54	96
Santa Cruz	3	11	1
Yavapai	23	26	14
Yuma	17	29	23
<b>Total</b>	<b>1,050</b>	<b>1,114</b>	<b>1,154</b>

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

**6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date**

FY2018 - QTR 1				
<b>Behavioral Health Inpatient Facility<sup>1</sup></b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Q1</b>
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	84,240	88,366	83,534	256,140
Mohave	-	9,095	12,993	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	6,713	6,713	1,083	14,509
Santa Cruz	-	-	-	-
Yavapai	13,426	25,986	-	39,412
Yuma	-	-	-	-
<b>Total</b>	<b>\$ 104,379</b>	<b>\$ 130,161</b>	<b>\$ 97,609</b>	<b>\$ 310,061</b>

<b>Behavioral Health Residential Facility<sup>2</sup></b>	<b>Jul</b>	<b>Aug</b>	<b>Sep</b>	<b>Q1</b>
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	200,071	203,598	181,159	584,828
Mohave	1,302	1,617	1,512	4,431
Navajo	-	-	-	-
Pima	13,884	6,661	7,476	28,021
Pinal	4,263	3,360	8,637	16,259
Santa Cruz	-	-	-	-
Yavapai	1,029	714	1,575	3,318
Yuma	-	4,011	5,730	9,741
<b>Total</b>	<b>\$ 220,549</b>	<b>\$ 219,961</b>	<b>\$ 206,089</b>	<b>\$ 646,598</b>
<b>Total Expenditures</b>	<b>\$ 324,927</b>	<b>\$ 350,121</b>	<b>\$ 303,698</b>	<b>\$ 956,659</b>

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

<sup>1</sup>formerly known as Residential Treatment Center

<sup>2</sup>formerly known as Behavioral Health Group Home and Therapeutic Group Home

**7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children**

FY 2018 - QTR 1						
	Jul	Aug	Sep	Q1		
<b>Counseling Services</b>						
Apache	\$ -	\$ -	\$ -	-	-	-
Cochise	-	-	-	-	-	-
Coconino	-	-	-	-	-	-
Gila	-	-	-	-	-	-
Graham	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-
La Paz	-	-	-	-	-	-
Maricopa	\$9,683.44	\$8,982.97	\$6,335.02	25,001	-	-
Mohave	-	-	-	-	-	-
Navajo	-	-	-	-	-	-
Pima	-	-	-	-	-	-
Pinal	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-
Yuma	-	-	-	-	-	-
<b>Total</b>	<b>\$ 9,683</b>	<b>\$ 8,983</b>	<b>\$ 6,335</b>	<b>\$ 25,001</b>		
<b>Psychiatric Services</b>						
Apache	\$ -	\$ -	\$ -	\$ -	-	-
Cochise	-	-	-	-	-	-
Coconino	-	\$1,200.00	-	-	1,200	-
Gila	-	-	-	-	-	-
Graham	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-
La Paz	-	-	-	-	-	-
Maricopa	\$44,174.25	\$33,525.00	\$29,505.00	107,204	-	-
Mohave	-	\$175.00	-	-	175	-
Navajo	-	-	-	-	-	-
Pima	\$2,920.00	\$3,920.00	\$5,040.00	11,880	-	-
Pinal	\$1,820.00	\$1,400.00	-	3,220	-	-
Santa Cruz	-	-	-	-	-	-
Yavapai	-	\$175.00	\$1,320.00	1,495	-	-
Yuma	-	-	-	-	-	-
<b>Total</b>	<b>\$ 48,914</b>	<b>\$ 40,395</b>	<b>\$ 35,865</b>	<b>\$ 125,174</b>		
<b>Total Expenditures</b>	<b>\$ 58,598</b>	<b>\$ 49,378</b>	<b>\$ 42,200</b>	<b>\$ 150,176</b>		

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility <sup>1</sup>	SFY 2017 - QTR 3				SFY 2017 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
Apache	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	\$178,114.27	\$186,047.52	\$216,968.31	581,130	194,226.00	205,485.71	152,433.32	552,145
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	-	-	\$3,681.35	3,681	\$6,496.50	\$6,713.05	\$6,496.50	19,706
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	\$6,929.60	\$13,426.10	20,356	\$2,598.60	\$3,897.90	\$12,993.00	19,490
Yuma	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 178,114</b>	<b>\$ 192,977</b>	<b>\$ 234,076</b>	<b>\$ 605,167</b>	<b>\$ 203,321</b>	<b>\$ 216,097</b>	<b>\$ 171,923</b>	<b>\$ 591,341</b>

Behavioral Health Residential

Facility <sup>2</sup>	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
Apache	-	-	-	-	-	-	-	-
Cochise	\$651.00	\$21.00	-	672	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	\$196,340	\$166,503	\$180,664	543,506	\$191,990	\$183,958	\$193,147	569,094
Mohave	\$6,572	\$779	\$651	8,002	\$567	\$651	\$1,092	2,310
Navajo	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Pima	\$11,315	\$5,047	\$7,392	23,754	\$7,386	\$9,035	\$6,817	23,238
Pinal	\$22,383	\$15,841	\$13,866	52,089	\$10,540	\$4,683	\$8,709	23,932
Santa Cruz	\$0	\$0	\$0	-	\$0	\$0	\$0	-
Yavapai	\$6,841	\$1,554	\$2,331	10,726	\$7,335	\$3,511	\$1,827	12,673
Yuma	-	-	-	-	\$0	\$0	\$0	-
<b>Total</b>	<b>\$ 244,101</b>	<b>\$ 189,745</b>	<b>\$ 204,903</b>	<b>\$ 638,749</b>	<b>\$ 217,818</b>	<b>\$ 201,837</b>	<b>\$ 211,591</b>	<b>\$ 631,246</b>
<b>Total Expenditures</b>	<b>\$ 422,216</b>	<b>\$ 382,722</b>	<b>\$ 438,979</b>	<b>\$ 1,243,916</b>	<b>\$ 421,139</b>	<b>\$ 417,934</b>	<b>\$ 383,514</b>	<b>\$ 1,222,587</b>

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

<sup>1</sup>formerly known as Residential Treatment Center

**9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children**

	FY 2017 - QTR 3				FY 2017 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	Jun	Q4
<b>Counseling Services</b>								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	\$3,100	\$7,277	\$9,976	\$20,354	\$9,745	\$10,132	\$11,425	\$31,302
Mohave	-	-	-	-	-	-	-	-
Navajo	\$118	\$0	\$0	\$118	\$0	\$0	\$0	\$0
Pima	\$0	\$0	\$0	\$0	\$70	\$140	\$210	\$420
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 3,218</b>	<b>\$ 7,277</b>	<b>\$ 9,976</b>	<b>\$ 20,472</b>	<b>\$ 9,815</b>	<b>\$ 10,272</b>	<b>\$ 11,635</b>	<b>\$ 31,722</b>
<b>Psychiatric Services</b>								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	\$175.00	175	-	-	\$175.00	175
Coconino	-	-	-	-	-	-	\$2,250.00	2,250
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	\$33,320	\$28,568	\$53,467	\$115,354	\$30,552	\$32,986	\$32,393	95,931
Mohave	-	-	-	\$0	\$0	\$0	\$0	-
Navajo	\$600	\$0	\$0	\$600	\$0	\$0	\$560	560
Pima	\$6,840	\$5,323	\$3,800	\$15,963	\$3,280	\$2,340	\$5,800	11,420
Pinal	\$2,250	\$1,000	-	\$3,250	\$3,960	\$2,320	\$1,400	7,680
Santa Cruz	-	-	-	\$0	\$0	\$0	\$0	-
Yavapai	-	\$140	-	\$140	\$0	\$175	\$1,375	1,550
Yuma	-	-	-	-	-	-	-	-
<b>Total</b>	<b>\$ 43,010</b>	<b>\$ 35,030</b>	<b>\$ 57,442</b>	<b>\$ 135,482</b>	<b>\$ 37,792</b>	<b>\$ 37,821</b>	<b>\$ 43,953</b>	<b>\$ 119,566</b>
<b>Total Expenditures</b>	<b>\$ 46,228</b>	<b>\$ 42,307</b>	<b>\$ 67,418</b>	<b>\$ 155,954</b>	<b>\$ 47,607</b>	<b>\$ 48,093</b>	<b>\$ 55,588</b>	<b>\$ 151,287</b>

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.