

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$573,399		*	829,342
Allowances (Special)			*		\$702,775		*	705,169
Counseling/Psych Services			*		\$496,361		*	3,495
Family Support Services			*				*	
Child Care			*		\$19,737		*	195
HRSS and ICPC			*		\$342,360		*	19,120
In-Home Services			*		\$1,041,117		*	12,985
AZ Families First - SSAT			*		\$766,264		*	21,218
Housing Subsidy	\$6,282		*	14	\$48,286		*	59
Independent Living (Support)/ETV			*		\$206,807		*	154,285
Miscellaneous			*		\$1,387		*	1,387
Parent Aide/Parenting Skills			*		\$1,504,323		*	632
Supervised/Case Aide Visitation			*		\$2,879,193		*	10,898
Specialized Services			*		\$90,324		*	53,826
Transportation - All Types			*		\$1,089,657		*	491,563
Case Management			*		\$3,540		*	64
Lab Tests			*		\$432,604		*	53,044
Interpreter/Translation Services			*		\$32,632		*	88,583
Building Resilient Families			*		\$87,016		*	1,529
	\$6,282				\$10,317,782			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,259,677		*		\$4,766,281		*	
	\$3,259,677				\$4,766,281			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,705		*	856,866	\$666,923		*	851,060
Allowances (Special)	\$447,887		*	448,638	\$210,367		*	210,927
Counseling/Psych Services	\$814,882		*	6,194	\$587,408		*	4,258
Family Support Services	\$24,954		*	8,221	\$21,771		*	12,152
Child Care	\$37,247		*	825	\$31,829		*	659
HRSS and ICPC	\$1,840,237		*	158,143	\$3,601,149		*	150,771
In-Home Services	\$1,347,949		*	52,148	\$1,365,058		*	64,723
AZ Families First - SSAT	\$851,672		*	22,411			*	
Housing Subsidy	\$41,119		*	61	\$36,230		*	45
Independent Living (Support)/ETV	\$797,282		*	540,856	\$476,167		*	229,289
Miscellaneous	\$109,086		*	10,427	\$60,295		*	308
Parent Aide/Parenting Skills	\$1,728,432		*	720	\$1,425,515		*	618
Supervised/Case Aide Visitation	\$3,301,883		*	11,437	\$3,587,421		*	13,820
Specialized Services	\$55,143		*	581	\$117,046		*	52,779
Transportation - All Types	\$1,210,890		*	529,613	\$1,191,504		*	528,290
Case Management	\$6,465		*	77	\$2,700		*	60
Lab Tests	\$233,410		*	27,172	\$390,747		*	42,500
Interpreter/Translation Services	\$81,572		*	117,599	\$82,155		*	25,905
Building Resilient Families	\$261,590		*	4,595	\$98,486		*	1,730
	\$13,855,405				\$13,952,771			
Healthy Families								
Healthy Families			*		\$1,792,064		*	7,057
					\$1,792,064			
Comprehensive Medical & Dental								
CMDP	\$3,320,476		*		\$3,727,643		*	
	\$3,320,476				\$3,727,643			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$693,554		*	902,033	\$694,152		*	879,902
Allowances (Special)	\$208,329		*	208,819	\$216,493		*	216,715
Counseling/Psych Services	\$757,449		*	5,408	\$693,047		*	5,142
Family Support Services	\$9,728		*	16	\$19,391		*	7,734
Child Care	\$28,593		*	712	\$31,998		*	654
HRSS and ICPC	\$3,111,070		*	186,481	\$3,030,020		*	166,155
In-Home Services	\$1,932,857		*	52,780	\$1,417,946		*	27,432
AZ Families First - SSAT	\$1,537,108		*	36,304	\$617,616		*	15,728
Housing Subsidy	\$42,232		*	54	\$34,664		*	49
Independent Living (Support)/ETV	\$299,959		*	47,782	\$253,071		*	9,070
Miscellaneous	\$69,315		*	2,882	\$61,368		*	17,736
Parent Aide/Parenting Skills	\$1,370,262		*	608	\$1,437,346		*	620
Supervised/Case Aide Visitation	\$3,154,704		*	115,968	\$2,022,137		*	115,701
Specialized Services	\$35,236		*	342	\$41,324		*	232
Transportation - All Types	\$1,571,981		*	721,617	\$1,235,004		*	555,424
Case Management	\$17,791		*	39	\$37,499		*	168
Lab Tests	\$591,261		*	71,945	\$392,986		*	46,076
Interpreter/Translation Services	\$110,523		*	148,821	\$114,834		*	32,234
Building Resilient Families	\$177,605		*	3,120	\$329,325		*	5,786
	\$15,719,555				\$12,680,219			
Healthy Families								
Healthy Families	\$938,441		*	3,106	\$523,677		*	2,476
	\$938,441				\$523,677			
Comprehensive Medical & Dental								
CMDP	\$4,331,410		*		\$2,533,278		*	
	\$4,331,410				\$2,533,278			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,517		*	863,033	\$680,888		*	854,024
Allowances (Special)	\$195,510		*	195,930	\$165,949		*	166,664
Counseling/Psych Services	\$687,629		*	5,124	\$708,320		*	5,307
Family Support Services	\$92,740		*	9,059	\$21,847		*	17,593
Child Care	\$40,729		*	222	\$29,608		*	252
HRSS and ICPC	\$2,705,544		*	156,336	\$2,924,304		*	187,001
In-Home Services	\$1,555,399		*	33,234	\$1,705,435		*	30,339
AZ Families First - SSAT	\$8,185		*	205	\$1,082,487		*	33,620
Housing Subsidy	\$28,974		*	42	\$28,170		*	37
Independent Living (Support)/ETV	\$304,075		*	43,120	\$255,169		*	12,573
Miscellaneous	\$47,150		*	6,221	\$11,489		*	5,527
Parent Aide/Parenting Skills	\$1,745,778		*	717	\$1,720,346		*	681
Supervised/Case Aide Visitation	\$2,304,271		*	226,125	\$2,754,152		*	278,349
Specialized Services	\$352,475		*	311,480	\$8,681		*	882
Transportation - All Types	\$1,372,289		*	627,923	\$1,428,931		*	605,164
Case Management	\$5,599		*	6	\$8,749		*	20
Lab Tests	\$452,634		*	52,782	\$344,918		*	39,683
Interpreter/Translation Services	\$78,208		*	66,482	\$82,436		*	110,920
Building Resilient Families	\$148,447		*	2,879	\$176,196		*	3,095
	\$12,814,154				\$14,138,075			
Healthy Families								
Healthy Families	\$1,078,829		*	4,199	\$734,435		*	2,468
	\$1,078,829				\$734,435			
Comprehensive Medical & Dental								
CMDP	\$4,411,314		*		\$3,394,788		*	
	\$4,411,314				\$3,394,788			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,224		*	848,870	\$726,432		*	868,299
Allowances (Special)	\$174,351		*	174,193	\$180,602		*	180,664
Counseling/Psych Services	\$814,737		*	6,043	\$717,036		*	5,372
Family Support Services	\$33,671		*	12,433	\$7,599		*	4,364
Child Care	\$39,363		*	663	\$22,421		*	496
HRSS and ICPC	\$3,590,336		*	227,744	\$2,647,567		*	116,403
In-Home Services	\$1,837,167		*	52,505	\$1,449,934		*	27,999
AZ Families First - SSAT	\$34,253		*	101	\$1,569,457		*	32,658
Housing Subsidy	\$32,938		*	44	\$23,633		*	35
Independent Living (Support)/ETV	\$275,526		*	10,841	\$361,165		*	14,071
Miscellaneous	\$217,686		*	119,500	\$58,443		*	7,022
Parent Aide/Parenting Skills	\$1,525,341		*	617	\$1,467,916		*	581
Supervised/Case Aide Visitation	\$3,696,056		*	368,046	\$2,199,190		*	223,843
Specialized Services	\$167,101		*	154,458	\$81,055		*	640
Transportation - All Types	\$1,604,770		*	710,274	\$991,520		*	458,009
Case Management	\$6,036		*	6	\$10,386		*	28
Lab Tests	\$505,280		*	56,906	\$429,921		*	48,403
Interpreter/Translation Services	\$131,588		*	119,277	\$75,521		*	68,203
Building Resilient Families	\$225,873		*	3,968	\$257,036		*	4,516
	\$15,601,297				\$13,276,834			
Healthy Families								
Healthy Families	\$2,055,483		*	6,939	\$948,818		*	3,974
	\$2,055,483				\$948,818			
Comprehensive Medical & Dental								
CMDP	\$3,550,389		*		\$2,415,132		*	
	\$3,550,389				\$2,415,132			

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BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$748,431		*	893,935	\$648,468		*	887,592
Allowances (Special)	\$206,552		*	206,569	\$210,874		*	210,715
Counseling/Psych Services	\$736,856		*	5,522	\$993,954		*	7,236
Family Support Services	\$6,814		*	4,518	\$43,866		*	12,503
Child Care	\$27,107		*	474	\$34,822		*	638
HRSS and ICPC	\$3,361,779		*	213,054	\$2,600,208		*	184,487
In-Home Services	\$1,625,240		*	66,527	\$1,966,855		*	72,102
AZ Families First - SSAT	\$761,245		*	18,564	\$543,441		*	7,203
Housing Subsidy	\$22,549		*	26	\$28,329		*	27
Independent Living (Support)/ETV	\$194,807		*	19,208	\$253,402		*	14,217
Miscellaneous	\$75,882		*	36,950	\$71,701		*	4,698
Parent Aide/Parenting Skills	\$1,264,067		*	523	\$1,829,781		*	728
Supervised/Case Aide Visitation	\$2,820,532		*	336,125	\$2,900,918		*	404,915
Specialized Services	\$16,943		*	2,079	\$195,626		*	111,841
Transportation - All Types	\$1,740,035		*	771,724	\$1,225,412		*	559,578
Case Management	\$4,973		*	2	\$10,611		*	29
Lab Tests	\$415,896		*	48,322	\$286,892		*	31,416
Interpreter/Translation Services	\$108,997		*	60,947	\$63,419		*	116,932
Building Resilient Families	\$177,960		*	3,127	\$403,051		*	7,081
	\$14,316,664				\$14,311,628			
Healthy Families								
Healthy Families	\$948,483		*	3,146	\$874,376		*	3,789
	\$948,483				\$874,376			
Comprehensive Medical & Dental								
CMDP	\$5,453,162		*		\$3,450,525		*	
	\$5,453,162				\$3,450,525			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$974,937		*	1,158,834	\$8,448,631		*	10,693,790
Allowances (Special)	\$531,636		*	531,302	\$3,451,326		*	3,456,305
Counseling/Psych Services	\$1,065,228		*	7,948	\$9,072,906		*	67,049
Family Support Services	\$6,398		*	5,101	\$288,776		*	93,694
Child Care	\$48,635		*	1,097	\$392,088		*	6,887
HRSS and ICPC	\$5,986,773		*	310,269	\$35,741,346		*	2,075,964
In-Home Services	\$2,350,805		*	78,801	\$19,595,763		*	571,575
AZ Families First - SSAT	\$987,814		*	37,736	\$8,759,542		*	225,748
Housing Subsidy	\$7,504		*	15	\$380,910		*	508
Independent Living (Support)/ETV	\$1,479,280		*	906,983	\$5,156,710		*	2,002,295
Miscellaneous	\$88,698		*	25,267	\$872,500		*	237,925
Parent Aide/Parenting Skills	\$2,149,471		*	867	\$19,168,578		*	7,912
Supervised/Case Aide Visitation	\$4,241,105		*	498,379	\$35,861,563		*	2,603,606
Specialized Services	\$108,065		*	13,050	\$1,269,017		*	702,190
Transportation - All Types	\$1,950,426		*	870,659	\$16,612,418		*	7,429,838
Case Management	\$19,935		*	58	\$134,284		*	557
Lab Tests	\$619,586		*	65,425	\$5,096,134		*	583,674
Interpreter/Translation Services	\$137,385		*	92,505	\$1,099,268		*	1,048,408
Building Resilient Families	\$383,228		*	6,733	\$2,725,813		*	48,159
	\$23,136,907				\$174,127,572			
Healthy Families								
Healthy Families	\$906,706		*	3,427	\$10,801,313		*	40,581
	\$906,706				\$10,801,313			
Comprehensive Medical & Dental								
CMDP			*		\$44,614,074		*	
					\$44,614,074			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - December 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$612,025		*	770,563
Allowances (Special)			*		\$747,892		*	747,202
Counseling/Psych Services			*		\$581,561		*	4,377
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,249,688		*	107,659
In-Home Services			*		\$1,358,473		*	48,023
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$64,976		*	97
Independent Living (Support)/ETV			*		\$276,671		*	24,069
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,215,763		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$898,960		*	412,487
Case Management			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,434,995			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,286,014		*		\$3,818,178		*	
	\$4,286,014				\$3,818,178			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - December 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$557,016		*	786,444	\$590,515		*	788,640
Allowances (Special)	\$389,324		*	388,445	\$191,635		*	191,402
Counseling/Psych Services	\$572,780		*	4,050	\$783,086		*	5,617
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,180,943		*	83,564	\$2,148,889		*	141,308
In-Home Services	\$1,284,612		*	52,946	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,721		*	67	\$48,760		*	66
Independent Living (Support)/ETV	\$268,431		*	226,273	\$282,596		*	10,347
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$740,817		*	358	\$735,371		*	1,050
Supervised/Case Aide Visitation	\$2,003,586		*	210,601	\$2,325,615		*	296,257
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,449,313		*	618,250	\$1,896,513		*	834,962
Case Management			*		\$2,700		*	12
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,302,774				\$12,392,312			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Children Support Services								
Allowances (Clothing and Personal)	\$690,366		*	816,176	\$585,593		*	790,861
Allowances (Special)	\$174,299		*	174,235	\$175,093		*	174,707
Counseling/Psych Services	\$785,632		*	5,869	\$616,930		*	4,483
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$2,985,074		*	128,874	\$2,502,068		*	186,328
In-Home Services	\$2,072,774		*	76,794	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$42,004		*	59
Independent Living (Support)/ETV	\$268,845		*	14,012	\$1,144,858		*	827,009
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$868,935		*	13,220	\$1,222,257		*	2,900
Supervised/Case Aide Visitation	\$2,758,119		*	316,956	\$2,436,815		*	283,246
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,126,877		*	532,938	\$1,341,808		*	576,870
Case Management			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$299,655		*	5,264	\$184,193		*	3,236
	\$13,219,038				\$13,202,156			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$3,035,514		*	3,952,684
Allowances (Special)			*		\$1,678,243		*	1,675,991
Counseling/Psych Services			*		\$3,339,989		*	24,396
Family Support Services			*		\$46,330		*	18,479
Child Care			*		\$138,978		*	1,496
HRSS and ICPC			*		\$11,066,663		*	647,733
In-Home Services			*		\$7,621,792		*	254,485
AZ Families First - SSAT			*		\$3,029,076		*	89,955
Housing Subsidy			*		\$259,483		*	364
Independent Living (Support)/ETV			*		\$2,241,401		*	1,101,710
Miscellaneous			*		\$331,407		*	51,633
Parent Aide/Parenting Skills			*		\$4,850,085		*	18,043
Supervised/Case Aide Visitation			*		\$10,739,898		*	1,190,075
Specialized Services			*		\$251,423		*	1,275
Transportation - All Types			*		\$6,713,471		*	2,975,507
Case Management			*		\$2,700		*	12
Lab Tests			*		\$1,915,800		*	216,345
Interpreter/Translation Services			*		\$337,664		*	408,157
Building Resilient Families			*		\$961,114		*	16,885
					\$58,561,031			
Healthy Families								
Healthy Families			*		\$4,137,774		*	18,416
					\$4,137,774			
Comprehensive Medical & Dental								
CMDP			*		\$22,001,875		*	
					\$22,001,875			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$731,488		*	956,749	\$742,163		*	946,491
Allowances (Special)	\$802,548		*	804,878	\$461,829		*	462,530
Counseling/Psych Services	\$747,132		*	5,579	\$844,546		*	6,252
Family Support Services	\$41,036		*	6,315	\$28,471		*	8,237
Child Care	\$33,774		*	313	\$37,863		*	1,075
HRSS and ICPC	\$3,059,627		*	191,445	\$3,101,501		*	172,281
In-Home Services	\$1,399,402		*	51,235	\$1,501,823		*	57,152
AZ Families First - SSAT	\$892,016		*	27,881	\$809,645		*	22,967
Housing Subsidy	\$24,545		*	34	\$28,860		*	38
Independent Living (Support)/ETV	\$411,961		*	142,522	\$805,445		*	544,426
Miscellaneous	\$52,957		*	12,172	\$64,110		*	838
Parent Aide/Parenting Skills	\$1,742,568		*	734	\$1,825,801		*	764
Supervised/Case Aide Visitation	\$4,242,292		*	15,284	\$4,026,893		*	14,483
Specialized Services	\$111,261		*	54,310	\$103,469		*	52,630
Transportation - All Types	\$1,282,182		*	585,074	\$1,306,984		*	594,461
Case Management	\$20,514		*	96	\$12,889		*	88
Lab Tests	\$440,380		*	53,332	\$445,509		*	51,232
Interpreter/Translation Services	\$106,968		*	114,816	\$115,304		*	124,312
Building Resilient Families	\$232,789		*	4,089	\$212,795		*	3,738
	\$16,375,440				\$16,475,901			
Healthy Families								
Healthy Families	\$898,511		*	3,420	\$934,441		*	4,223
	\$898,511				\$934,441			
Comprehensive Medical & Dental								
CMDP	\$2,124,092		*		\$3,795,110		*	
	\$2,124,092				\$3,795,110			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$701,106		*	909,572	\$732,141		*	937,818
Allowances (Special)	\$202,817		*	203,379	\$205,030		*	205,519
Counseling/Psych Services	\$766,741		*	5,653	\$702,322		*	5,124
Family Support Services	\$49,817		*	13,774	\$28,663		*	5,039
Child Care	\$34,798		*	943	\$31,947		*	499
HRSS and ICPC	\$3,013,714		*	193,921	\$3,170,803		*	182,535
In-Home Services	\$1,685,359		*	51,551	\$1,490,013		*	44,259
AZ Families First - SSAT	\$741,198		*	18,767	\$876,222		*	21,415
Housing Subsidy	\$31,775		*	43	\$37,301		*	50
Independent Living (Support)/ETV	\$472,232		*	228,249	\$299,807		*	46,882
Miscellaneous	\$72,686		*	8,835	\$69,193		*	6,129
Parent Aide/Parenting Skills	\$1,595,224		*	700	\$1,374,241		*	622
Supervised/Case Aide Visitation	\$3,568,068		*	14,599	\$2,780,023		*	302,861
Specialized Services	\$157,503		*	100,277	\$107,325		*	61,563
Transportation - All Types	\$1,252,150		*	569,368	\$1,408,194		*	633,841
Case Management	\$15,574		*	98	\$17,814		*	97
Lab Tests	\$445,915		*	51,298	\$409,406		*	48,727
Interpreter/Translation Services	\$96,186		*	55,690	\$91,345		*	60,284
Building Resilient Families	\$189,615		*	3,332	\$275,849		*	4,846
	\$15,092,478				\$14,107,639			
Healthy Families								
Healthy Families	\$980,188		*	3,836	\$820,819		*	3,161
	\$980,188				\$820,819			
Comprehensive Medical & Dental								
CMDP	\$3,373,169		*		\$3,233,859		*	
	\$3,373,169				\$3,233,859			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$710,284		*	889,408	\$705,753		*	896,163
Allowances (Special)	\$214,239		*	214,453	\$202,437		*	202,890
Counseling/Psych Services	\$703,475		*	5,178	\$658,136		*	4,948
Family Support Services	\$41,238		*	8,649	\$30,575		*	12,841
Child Care	\$34,156		*	423	\$32,271		*	307
HRSS and ICPC	\$2,978,037		*	167,038	\$2,711,656		*	172,183
In-Home Services	\$1,498,347		*	47,229	\$1,624,539		*	51,412
AZ Families First - SSAT	\$634,588		*	16,551	\$743,476		*	25,500
Housing Subsidy	\$52,381		*	66	\$31,738		*	45
Independent Living (Support)/ETV	\$302,591		*	41,432	\$318,375		*	67,531
Miscellaneous	\$45,038		*	4,693	\$170,704		*	118,884
Parent Aide/Parenting Skills	\$1,393,498		*	591	\$1,674,980		*	691
Supervised/Case Aide Visitation	\$2,447,238		*	211,387	\$2,566,121		*	304,248
Specialized Services	\$116,145		*	70,207	\$123,181		*	83,583
Transportation - All Types	\$1,397,383		*	626,857	\$1,578,671		*	678,541
Case Management	\$15,804		*	64	\$7,774		*	17
Lab Tests	\$398,129		*	46,360	\$438,086		*	51,753
Interpreter/Translation Services	\$108,761		*	122,091	\$82,828		*	51,814
Building Resilient Families	\$195,606		*	3,437	\$193,386		*	3,668
	\$13,286,937				\$13,894,685			
Healthy Families								
Healthy Families	\$912,194		*	3,808	\$924,484		*	3,551
	\$912,194				\$924,484			
Comprehensive Medical & Dental								
CMDP	\$4,144,816		*		\$3,152,882		*	
	\$4,144,816				\$3,152,882			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$712,702		*	890,065	\$652,690		*	803,895
Allowances (Special)	\$174,654		*	175,291	\$160,006		*	159,883
Counseling/Psych Services	\$705,320		*	5,193	\$718,742		*	5,320
Family Support Services	\$18,978		*	6,766	\$11,072		*	5,696
Child Care	\$33,506		*	476	\$28,665		*	378
HRSS and ICPC	\$2,852,271		*	178,049	\$2,627,807		*	159,014
In-Home Services	\$1,798,669		*	36,192	\$1,663,500		*	38,621
AZ Families First - SSAT	\$627,855		*	16,033	\$653,020		*	13,440
Housing Subsidy	\$32,408		*	46	\$26,177		*	36
Independent Living (Support)/ETV	\$790,857		*	515,539	\$404,452		*	121,282
Miscellaneous	\$51,118		*	6,238	\$69,045		*	22,413
Parent Aide/Parenting Skills	\$1,713,516		*	684	\$1,444,468		*	567
Supervised/Case Aide Visitation	\$2,571,749		*	271,805	\$2,634,617		*	288,662
Specialized Services	\$112,153		*	84,404	\$105,789		*	77,874
Transportation - All Types	\$1,345,117		*	599,627	\$1,267,264		*	561,785
Case Management	\$8,211		*	17	\$8,211		*	17
Lab Tests	\$400,630		*	44,385	\$390,615		*	44,085
Interpreter/Translation Services	\$92,104		*	101,689	\$77,157		*	79,742
Building Resilient Families	\$217,164		*	3,816	\$242,223		*	4,255
	\$14,258,984				\$13,185,518			
Healthy Families								
Healthy Families	\$912,831		*	3,163	\$916,701		*	3,427
	\$912,831				\$916,701			
Comprehensive Medical & Dental								
CMDP	\$3,747,889		*		\$3,593,877		*	
	\$3,747,889				\$3,593,877			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$711,693		*	886,469	\$677,831		*	854,208
Allowances (Special)	\$189,332		*	189,356	\$188,276		*	188,109
Counseling/Psych Services	\$848,658		*	6,263	\$811,477		*	5,911
Family Support Services	\$19,097		*	11,899	\$5,854		*	4,486
Child Care	\$28,179		*	631	\$28,024		*	348
HRSS and ICPC	\$3,076,573		*	161,625	\$2,885,742		*	164,397
In-Home Services	\$1,828,436		*	47,887	\$1,587,070		*	40,058
AZ Families First - SSAT	\$687,720		*	15,173	\$783,711		*	19,986
Housing Subsidy	\$27,861		*	37	\$24,241		*	37
Independent Living (Support)/ETV	\$319,015		*	50,913	\$313,735		*	50,078
Miscellaneous	\$91,895		*	37,920	\$47,411		*	5,445
Parent Aide/Parenting Skills	\$1,600,506		*	638	\$1,299,232		*	516
Supervised/Case Aide Visitation	\$2,942,195		*	315,489	\$2,685,184		*	316,425
Specialized Services	\$157,748		*	111,874	\$52,988		*	4,817
Transportation - All Types	\$1,409,345		*	628,808	\$1,438,095		*	634,673
Case Management	\$8,436		*	18	\$7,461		*	15
Lab Tests	\$452,096		*	49,432	\$427,442		*	48,981
Interpreter/Translation Services	\$88,934		*	72,187	\$77,304		*	82,387
Building Resilient Families	\$262,387		*	4,610	\$246,364		*	4,328
	\$14,750,106				\$13,587,442			
Healthy Families								
Healthy Families	\$885,510		*	2,914	\$871,521		*	2,868
	\$885,510				\$871,521			
Comprehensive Medical & Dental								
CMDP	\$3,855,410		*		\$3,485,680		*	
	\$3,855,410				\$3,485,680			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$697,754		*	880,984	\$673,026		*	841,968
Allowances (Special)	\$214,686		*	214,631	\$435,472		*	435,386
Counseling/Psych Services	\$789,857		*	5,987	\$776,501		*	5,641
Family Support Services	\$7,579		*	4,891	\$6,398		*	5,101
Child Care	\$33,832		*	901	\$35,072		*	593
HRSS and ICPC	\$3,167,098		*	171,902	\$3,096,517		*	161,574
In-Home Services	\$1,808,696		*	51,124	\$1,709,908		*	54,855
AZ Families First - SSAT	\$685,723		*	11,407	\$624,368		*	16,628
Housing Subsidy	\$24,165		*	30	\$39,457		*	46
Independent Living (Support)/ETV	\$385,842		*	119,608	\$332,398		*	73,833
Miscellaneous	\$76,035		*	6,714	\$62,306		*	7,644
Parent Aide/Parenting Skills	\$1,749,794		*	718	\$1,754,750		*	687
Supervised/Case Aide Visitation	\$2,852,689		*	299,773	\$2,544,496		*	248,590
Specialized Services	\$56,654		*	293	\$64,801		*	358
Transportation - All Types	\$1,493,420		*	664,680	\$1,433,612		*	652,123
Case Management	\$7,461		*	15	\$4,135		*	15
Lab Tests	\$434,696		*	47,844	\$413,229		*	46,245
Interpreter/Translation Services	\$92,817		*	125,537	\$69,562		*	57,859
Building Resilient Families	\$246,691		*	4,334	\$210,946		*	3,706
	\$14,825,490				\$14,286,952			
Healthy Families								
Healthy Families	\$873,481		*	2,894	\$870,631		*	3,316
	\$873,481				\$870,631			
Comprehensive Medical & Dental								
CMDP	\$4,292,937		*		\$5,814,354		*	
	\$4,292,937				\$5,814,354			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$8,448,631		*	10,693,790			*	
Allowances (Special)	\$3,451,326		*	3,456,305			*	
Counseling/Psych Services	\$9,072,906		*	67,049			*	
Family Support Services	\$288,776		*	93,694			*	
Child Care	\$392,088		*	6,887			*	
HRSS and ICPC	\$35,741,346		*	2,075,964			*	
In-Home Services	\$19,595,763		*	571,575			*	
AZ Families First - SSAT	\$8,759,542		*	225,748			*	
Housing Subsidy	\$380,910		*	508			*	
Independent Living (Support)/ETV	\$5,156,710		*	2,002,295			*	
Miscellaneous	\$872,500		*	237,925			*	
Parent Aide/Parenting Skills	\$19,168,578		*	7,912			*	
Supervised/Case Aide Visitation	\$35,861,563		*	2,603,606			*	
Specialized Services	\$1,269,017		*	702,190			*	
Transportation - All Types	\$16,612,418		*	7,429,838			*	
Case Management	\$134,284		*	557			*	
Lab Tests	\$5,096,134		*	583,674			*	
Interpreter/Translation Services	\$1,099,268		*	1,048,408			*	
Building Resilient Families	\$2,725,813		*	48,159			*	
	\$174,127,572							
Healthy Families								
Healthy Families	\$10,801,313		*	40,581			*	
	\$10,801,313							
Comprehensive Medical & Dental								
CMDP	\$44,614,074		*				*	
	\$44,614,074							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - December 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$673,002		*	857,797	\$671,403		*	834,572
Allowances (Special)	\$814,049		*	813,170	\$396,967		*	396,408
Counseling/Psych Services	\$691,730		*	5,139	\$817,966		*	5,959
Family Support Services	\$14,827		*	4,180	\$16,987		*	5,053
Child Care	\$33,469		*	308	\$35,366		*	474
HRSS and ICPC	\$2,846,419		*	162,412	\$2,957,158		*	159,425
In-Home Services	\$1,555,682		*	61,472	\$1,771,278		*	71,911
AZ Families First - SSAT	\$651,013		*	21,702	\$581,974		*	18,431
Housing Subsidy	\$30,100		*	45	\$44,888		*	65
Independent Living (Support)/ETV	\$480,975		*	222,831	\$1,129,289		*	829,668
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,391,205		*	561	\$1,249,064		*	1,498
Supervised/Case Aide Visitation	\$2,617,897		*	286,583	\$2,624,435		*	305,212
Specialized Services	\$71,548		*	314	\$77,563		*	336
Transportation - All Types	\$1,473,592		*	671,369	\$1,437,887		*	625,752
Case Management			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$72,396		*	87,245	\$89,401		*	107,463
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,064,787				\$14,675,016			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$847,466		*	4,472
	\$893,061				\$847,466			
Comprehensive Medical & Dental								
CMDP	\$2,061,653		*		\$3,334,399		*	
	\$2,061,653				\$3,334,399			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - December 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$629,975		*	787,225	\$570,792		*	782,638
Allowances (Special)	\$169,215		*	169,048	\$152,584		*	152,235
Counseling/Psych Services	\$725,990		*	5,304	\$676,211		*	4,999
Family Support Services	\$6,428		*	3,013	\$7,129		*	6,201
Child Care	\$23,006		*	215	\$23,356		*	316
HRSS and ICPC	\$2,464,777		*	130,525	\$2,160,762		*	159,692
In-Home Services	\$1,448,428		*	45,284	\$1,579,470		*	47,911
AZ Families First - SSAT	\$652,732		*	20,102	\$580,261		*	17,457
Housing Subsidy	\$46,198		*	67	\$48,868		*	65
Independent Living (Support)/ETV	\$281,252		*	14,306	\$295,995		*	12,766
Miscellaneous	\$67,847		*	6,636	\$62,559		*	3,967
Parent Aide/Parenting Skills	\$630,118		*	11,273	\$717,247		*	2,184
Supervised/Case Aide Visitation	\$1,893,201		*	194,117	\$2,244,878		*	254,005
Specialized Services	\$15,169		*	260	\$24,144		*	351
Transportation - All Types	\$1,600,678		*	706,847	\$1,467,837		*	647,731
Case Management	\$2,700		*	12			*	
Lab Tests	\$378,068		*	43,904	\$384,229		*	41,841
Interpreter/Translation Services	\$72,074		*	68,874	\$70,360		*	72,064
Building Resilient Families	\$130,646		*	2,295	\$211,586		*	3,717
	\$11,238,501				\$11,278,268			
Healthy Families								
Healthy Families	\$788,572		*	3,061	\$813,252		*	3,394
	\$788,572				\$813,252			
Comprehensive Medical & Dental								
CMDP	\$3,419,230		*		\$2,839,122		*	
	\$3,419,230				\$2,839,122			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - December 2017

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$490,341		*	690,452			*	
Allowances (Special)	\$145,428		*	145,130			*	
Counseling/Psych Services	\$422,868		*	2,966	\$5,225		*	29
Family Support Services	\$960		*	32			*	
Child Care	\$23,202		*	181	\$580		*	2
HRSS and ICPC	\$627,600		*	35,674	\$9,947		*	5
In-Home Services	\$1,266,934		*	27,907			*	
AZ Families First - SSAT	\$563,096		*	12,263			*	
Housing Subsidy	\$43,379		*	56	\$32,383		*	45
Independent Living (Support)/ETV	\$25,550		*	8,427	\$28,340		*	13,712
Miscellaneous	\$52,886		*	3,242	\$230		*	230
Parent Aide/Parenting Skills	\$862,451		*	2,527			*	
Supervised/Case Aide Visitation	\$1,359,487		*	150,158			*	
Specialized Services	\$63,000		*	14			*	
Transportation - All Types	\$733,476		*	323,808			*	
Case Management			*				*	
Lab Tests	\$358,379		*	40,426			*	
Interpreter/Translation Services	\$30,545		*	72,447	\$2,888		*	64
Building Resilient Families	\$141,617		*	2,488			*	
	\$7,211,198				\$79,592			
Healthy Families								
Healthy Families	\$795,423		*	3,348			*	
	\$795,423							
Comprehensive Medical & Dental								
CMDP	\$3,269,354		*		\$2,264,253		*	
	\$3,269,354				\$2,264,253			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - December 2017

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$13,668		*	21			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$13,668							
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$207,258		*		\$77,708		*	
	\$207,258				\$77,708			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - December 2017

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$3,035,514		*	3,952,684			*	
Allowances (Special)	\$1,678,243		*	1,675,991			*	
Counseling/Psych Services	\$3,339,989		*	24,396			*	
Family Support Services	\$46,330		*	18,479			*	
Child Care	\$138,978		*	1,496			*	
HRSS and ICPC	\$11,066,663		*	647,733			*	
In-Home Services	\$7,621,792		*	254,485			*	
AZ Families First - SSAT	\$3,029,076		*	89,955			*	
Housing Subsidy	\$259,483		*	364			*	
Independent Living (Support)/ETV	\$2,241,401		*	1,101,710			*	
Miscellaneous	\$331,407		*	51,633			*	
Parent Aide/Parenting Skills	\$4,850,085		*	18,043			*	
Supervised/Case Aide Visitation	\$10,739,898		*	1,190,075			*	
Specialized Services	\$251,423		*	1,275			*	
Transportation - All Types	\$6,713,471		*	2,975,507			*	
Case Management	\$2,700		*	12			*	
Lab Tests	\$1,915,800		*	216,345			*	
Interpreter/Translation Services	\$337,664		*	408,157			*	
Building Resilient Families	\$961,114		*	16,885			*	
	\$58,561,031							
Healthy Families								
Healthy Families	\$4,137,774		*	18,416			*	
	\$4,137,774							
Comprehensive Medical & Dental								
CMDP	\$23,204,530		*				*	
	\$23,204,530							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,560,225	5,976	\$596	172,790
Family Foster Theraputic			*		\$114,505	174	\$658	5,099
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*		\$513,277	158	\$3,249	4,611
Foster Care DDD Zero Rate			*			179	*	
Sp. Rate for Foster Homes **			*		\$124,638	639	\$195	18,598
Sp. Rate for Medically Fragile **			*		\$38,660	80	\$483	2,417
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			386	*	
Unlicensed Relative			*			4,008	*	
Unlicensed Grandparent **			*		\$42,420	573	\$74	17,174
Unlicensed Non-Relative			*			622	*	
					\$4,393,725	11,910		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,399,401	506	\$2,766	13,069
Court Ordered			*		\$105,824	143	\$740	4,296
Group Homes			*		\$6,919,677	1,994	\$3,470	65,253
LVL3 Behavioral Health Homes			*		\$83,105	25	\$3,324	697
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*		\$194,770	26	\$7,491	743
Residential Treatment - TXIX			*			64	*	
Therapeutic Grp Homes - Non TXIX			*		\$38,807	75	\$517	1,924
Therapeutic Grp Homes - TXIX			*		\$137,547	30	\$4,585	783
IV-E Pass Thru Dollars			*		\$36,062	7	\$5,152	189
					\$8,915,192	2,804		
Independent Living Maintenance								
Independent Living Maint	\$179,055	287	\$624	288	\$699,696	537	\$1,303	1,129
	\$179,055	287			\$699,696	537		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,592,704	5,936	\$605	174,191	\$3,523,156	5,920	\$595	170,439
Family Foster Therapeutic	\$110,692	160	\$692	4,875	\$106,791	158	\$676	4,720
Family Foster Mother/Infant	\$1,383	1	\$1,383	62	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$607,950	177	\$3,435	5,770	\$699,356	184	\$3,801	6,369
Foster Care DDD Zero Rate		137	*			173	*	
Sp. Rate for Foster Homes **	\$122,077	618	\$198	18,396	\$115,801	578	\$200	17,639
Sp. Rate for Medically Fragile **	\$39,286	80	\$491	2,470	\$41,800	84	\$498	2,614
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		344	*			341	*	
Unlicensed Relative		3,810	*			3,786	*	
Unlicensed Grandparent **	\$45,641	585	\$78	18,492	\$55,205	617	\$89	22,350
Unlicensed Non-Relative		571	*			605	*	
	\$4,519,733	11,534			\$4,543,592	11,600		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,236	524	\$2,729	12,971	\$1,356,827	498	\$2,725	11,257
Court Ordered	\$116,463	149	\$782	4,901	\$148,624	160	\$929	5,576
Group Homes	\$6,566,634	1,983	\$3,311	60,738	\$6,675,791	1,954	\$3,416	61,114
LVL3 Behavioral Health Homes	\$78,236	23	\$3,402	659	\$44,005	12	\$3,667	372
Behavioral Health Facility - Non TXIX			*		\$203,910	32	\$6,372	883
Behavioral Health Facility - TXIX			*		\$11,088	23	\$482	528
Residential Treatment - Non TXIX	\$219,696	28	\$7,846	801	\$131,042	10	\$13,104	432
Residential Treatment - TXIX		63	*			13	*	
Therapeutic Grp Homes - Non TXIX	\$42,825	76	\$563	2,089	\$14,022	27	\$519	684
Therapeutic Grp Homes - TXIX	\$136,549	33	\$4,138	804	\$30,385	7	\$4,341	186
IV-E Pass Thru Dollars	\$40,868	8	\$5,109	232	\$25,538	5	\$5,108	150
	\$8,631,508	2,790			\$8,641,232	2,666		
Independent Living Maintenance								
Independent Living Maint	\$340,105	454	\$749	546	\$314,625	441	\$713	505
	\$340,105	454			\$314,625	441		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,676,135	5,980	\$615	178,106	\$3,529,873	6,002	\$588	170,976
Family Foster Therapeutic	\$128,052	169	\$758	5,546	\$118,408	173	\$684	5,190
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$576,054	159	\$3,623	5,298	\$848,052	190	\$4,463	7,748
Foster Care DDD Zero Rate		142	*			183	*	
Sp. Rate for Foster Homes **	\$132,182	587	\$225	19,686	\$116,922	571	\$205	17,279
Sp. Rate for Medically Fragile **	\$37,975	78	\$487	2,357	\$31,029	68	\$456	1,941
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		320	*			286	*	
Unlicensed Relative		3,939	*			3,758	*	
Unlicensed Grandparent **	\$49,995	599	\$83	20,303	\$49,978	570	\$88	20,234
Unlicensed Non-Relative		613	*			571	*	
	\$4,601,926	11,710			\$4,695,747	11,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,353,208	507	\$2,669	11,639	\$1,103,214	418	\$2,639	8,614
Court Ordered	\$146,096	174	\$840	5,456	\$175,791	176	\$999	6,256
Group Homes	\$6,826,459	2,000	\$3,413	61,574	\$6,488,252	1,968	\$3,297	57,056
LVL3 Behavioral Health Homes	\$36,675	11	\$3,334	311	\$28,504	9	\$3,167	420
Behavioral Health Facility - Non TXIX	\$300,549	39	\$7,706	1,294	\$308,357	42	\$7,342	1,431
Behavioral Health Facility - TXIX	\$26,460	44	\$601	1,267	\$23,289	44	\$529	1,109
Residential Treatment - Non TXIX	\$135,076	14	\$9,648	432	\$113,000	11	\$10,273	381
Residential Treatment - TXIX		26	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$17,405	26	\$669	849	\$15,273	28	\$545	746
Therapeutic Grp Homes - TXIX	\$35,960	6	\$5,993	217	\$25,850	6	\$4,308	160
IV-E Pass Thru Dollars	\$16,612	5	\$3,322	110	\$10,404	3	\$3,468	71
	\$8,894,498	2,757			\$8,291,934	2,660		
Independent Living Maintenance								
Independent Living Maint	\$357,166	489	\$730	569	\$340,965	475	\$718	544
	\$357,166	489			\$340,965	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,487,663	5,714	\$610	168,998	\$3,486,916	5,669	\$615	168,696
Family Foster Therapeutic	\$124,179	180	\$690	5,517	\$114,816	169	\$679	4,990
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$560,182	156	\$3,591	5,189	\$612,957	172	\$3,564	5,537
Foster Care DDD Zero Rate		179	*			165	*	
Sp. Rate for Foster Homes **	\$111,438	511	\$218	16,587	\$113,700	522	\$218	17,067
Sp. Rate for Medically Fragile **	\$30,562	53	\$577	1,879	\$31,920	54	\$591	2,025
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		265	*			242	*	
Unlicensed Relative		3,896	*			3,522	*	
Unlicensed Grandparent **	\$48,995	546	\$90	19,847	\$60,125	577	\$104	24,342
Unlicensed Non-Relative		615	*			534	*	
	\$4,364,552	11,325			\$4,421,967	10,869		
Congregate Care								
Emergency Placement (Shelters)	\$1,198,710	447	\$2,682	9,258	\$1,059,264	398	\$2,661	8,271
Court Ordered	\$118,285	146	\$810	4,877	\$150,802	142	\$1,062	6,321
Group Homes	\$7,220,801	2,045	\$3,531	62,252	\$7,082,167	1,981	\$3,575	59,723
LVL3 Behavioral Health Homes	\$27,802	8	\$3,475	235	\$11,500	1	\$11,500	100
Behavioral Health Facility - Non TXIX	\$206,916	39	\$5,306	1,039	\$226,290	42	\$5,388	1,107
Behavioral Health Facility - TXIX	\$39,396	53	\$743	1,876	\$60,879	76	\$801	2,930
Residential Treatment - Non TXIX	\$130,547	12	\$10,879	438	\$77,668	7	\$11,095	246
Residential Treatment - TXIX		21	*			4	*	
Therapeutic Grp Homes - Non TXIX	\$14,637	27	\$542	745	\$1,681	3	\$560	82
Therapeutic Grp Homes - TXIX	\$19,680	5	\$3,936	123	\$10,360	4	\$2,590	56
IV-E Pass Thru Dollars	\$3,127	1	\$3,127	31	\$13,722	2	\$6,861	55
	\$8,979,900	2,720			\$8,694,333	2,590		
Independent Living Maintenance								
Independent Living Maint	\$303,725	436	\$697	487	\$351,950	479	\$735	561
	\$303,725	436			\$351,950	479		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,250,497	5,741	\$566	157,473	\$3,489,890	5,773	\$605	168,629
Family Foster Therapeutic	\$115,312	174	\$663	5,056	\$116,780	177	\$660	4,987
Family Foster Mother/Infant	\$2,104	2	\$1,052	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$995,327	209	\$4,762	8,978	\$755,655	185	\$4,085	6,774
Foster Care DDD Zero Rate		193	*			169	*	
Sp. Rate for Foster Homes **	\$109,112	530	\$206	16,136	\$113,704	541	\$210	16,616
Sp. Rate for Medically Fragile **	\$22,427	51	\$440	1,439	\$30,555	53	\$577	1,928
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		231	*			202	*	
Unlicensed Relative		3,426	*			3,425	*	
Unlicensed Grandparent **	\$50,497	597	\$85	20,500	\$64,282	616	\$104	26,087
Unlicensed Non-Relative		528	*			501	*	
	\$4,545,277	10,869			\$4,574,215	10,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,003	454	\$2,441	8,902	\$972,642	356	\$2,732	8,024
Court Ordered	\$135,957	164	\$829	5,753	\$137,066	158	\$868	5,907
Group Homes	\$6,516,318	2,009	\$3,244	54,363	\$6,904,644	2,014	\$3,428	58,247
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$420,835	49	\$8,588	1,763	\$317,097	45	\$7,047	1,416
Behavioral Health Facility - TXIX	\$53,697	79	\$680	2,557	\$56,511	87	\$650	2,691
Residential Treatment - Non TXIX	\$152,740	11	\$13,885	478	\$77,416	10	\$7,742	282
Residential Treatment - TXIX		7	*			5	*	
Therapeutic Grp Homes - Non TXIX	\$8,098	7	\$1,157	419	\$1,210	1	\$1,210	59
Therapeutic Grp Homes - TXIX	\$4,646	1	\$4,646	29			*	
IV-E Pass Thru Dollars	\$30,327	3	\$10,109	148	\$11,220	2	\$5,610	47
	\$8,430,620	2,700			\$8,477,805	2,590		
Independent Living Maintenance								
Independent Living Maint	\$341,885	489	\$699	549	\$306,515	458	\$669	491
	\$341,885	489			\$306,515	458		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,561	5,880	\$600	170,525	\$3,642,023	5,954	\$612	176,050
Family Foster Therapeutic	\$117,757	184	\$640	5,096	\$123,728	184	\$672	5,313
Family Foster Mother/Infant	\$3,241	2	\$1,621	60	\$1,498	1	\$1,498	31
Foster Care DDD Child	\$683,077	182	\$3,753	6,205	\$749,941	202	\$3,713	6,873
Foster Care DDD Zero Rate		178	*			184	*	
Sp. Rate for Foster Homes **	\$114,883	535	\$215	16,932	\$125,452	574	\$219	18,563
Sp. Rate for Medically Fragile **	\$34,993	57	\$614	2,327	\$29,577	57	\$519	1,832
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		170	*			159	*	
Unlicensed Relative		3,706	*			3,430	*	
Unlicensed Grandparent **	\$65,514	658	\$100	26,547	\$79,238	666	\$119	32,142
Unlicensed Non-Relative		543	*			559	*	
	\$4,545,027	11,165			\$4,751,456	11,051		
Congregate Care								
Emergency Placement (Shelters)	\$1,097,464	399	\$2,751	8,552	\$1,053,868	359	\$2,936	8,541
Court Ordered	\$136,414	151	\$903	5,227	\$161,214	142	\$1,135	5,256
Group Homes	\$6,825,085	2,017	\$3,384	57,099	\$6,950,598	2,012	\$3,455	58,245
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$398,007	53	\$7,510	1,615	\$385,305	57	\$6,760	1,605
Behavioral Health Facility - TXIX	\$56,595	94	\$602	2,713	\$55,647	93	\$598	2,691
Residential Treatment - Non TXIX	\$109,867	10	\$10,987	336	\$52,877	8	\$6,610	156
Residential Treatment - TXIX		8	*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$9,653	9	\$1,073	481
Therapeutic Grp Homes - TXIX	\$3,700	1	\$3,700	20			*	
IV-E Pass Thru Dollars	\$6,764	1	\$6,764	30	\$12,650	2	\$6,325	106
	\$8,633,897	2,650			\$8,681,813	2,618		
Independent Living Maintenance								
Independent Living Maint	\$299,465	445	\$673	483	\$31,140	46	\$677	50
	\$299,465	445			\$31,140	46		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,612,155	6,070	\$595	174,447	\$42,376,798	11,423	\$3,710	2,051,320
Family Foster Therapeutic	\$122,142	187	\$653	5,336	\$1,413,162	360	\$3,925	61,725
Family Foster Mother/Infant	\$2,524	2	\$1,262	48	\$21,667	3	\$7,222	478
Foster Care DDD Child	\$922,050	222	\$4,153	8,354	\$8,523,878	381	\$22,372	77,706
Foster Care DDD Zero Rate		219	*			339	*	
Sp. Rate for Foster Homes **	\$139,600	605	\$231	20,188	\$1,439,509	1,329	\$1,083	213,687
Sp. Rate for Medically Fragile **	\$30,072	66	\$456	1,877	\$398,856	147	\$2,713	25,106
Foster Care/DDD Misc **	\$339	2	\$169	22	\$339	2	\$169	22
Unlicensed Relative Appl Pending		174	*			610	*	
Unlicensed Relative		4,836	*			10,031	*	
Unlicensed Grandparent **	\$191,566	1,068	\$179	77,617	\$803,454	1,757	\$457	325,635
Unlicensed Non-Relative		835	*			2,039	*	
	\$5,020,449	12,821			\$54,977,664	22,107		
Congregate Care								
Emergency Placement (Shelters)	\$1,531,460	514	\$2,979	12,069	\$14,664,296	2,054	\$7,139	121,167
Court Ordered	\$202,200	183	\$1,105	7,601	\$1,734,735	374	\$4,638	67,427
Group Homes	\$7,839,175	2,229	\$3,517	67,238	\$82,815,602	4,530	\$18,282	722,902
LVL3 Behavioral Health Homes			*		\$309,827	31	\$9,994	2,794
Behavioral Health Facility - Non TXIX	\$384,149	70	\$5,488	1,815	\$3,151,414	137	\$23,003	13,968
Behavioral Health Facility - TXIX	\$68,795	120	\$573	3,278	\$452,357	202	\$2,239	21,640
Residential Treatment - Non TXIX	\$52,438	3	\$17,479	126	\$1,447,136	50	\$28,943	4,851
Residential Treatment - TXIX		1	*			104	*	
Therapeutic Grp Homes - Non TXIX	\$9,984	11	\$908	487	\$173,592	122	\$1,423	8,565
Therapeutic Grp Homes - TXIX	\$569	1	\$569	4	\$405,246	52	\$7,793	2,382
IV-E Pass Thru Dollars	\$12,073	3	\$4,024	61	\$219,368	13	\$16,874	1,230
	\$10,100,841	2,945			\$105,373,572	6,138		
Independent Living Maintenance								
Independent Living Maint	\$19,635	24	\$818	29	\$3,885,927	813	\$4,780	6,231
	\$19,635	24			\$3,885,927	813		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - December 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,427,829	5,721	\$599	165,341
Family Foster Theraputic			*		\$112,131	170	\$660	4,832
Family Foster Mother/Infant			*		\$3,349	2	\$1,675	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	4,985
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,306,627	10,852		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,369
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,782,800	2,010	\$3,375	56,256
Behavioral Health Facility - Non TXIX			*		\$254,542	48	\$5,303	1,191
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,500
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$11,179	2	\$5,590	62
					\$8,047,034	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$595,025	513	\$1,160	955
	\$269,325	435			\$595,025	513		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - December 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,401,663	5,653	\$602	164,061	\$3,309,173	5,618	\$589	159,748
Family Foster Theraputic	\$114,895	171	\$672	4,893	\$112,388	170	\$661	4,920
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$4,033	3	\$1,344	76
Foster Care DDD Child	\$681,460	191	\$3,568	5,963	\$732,615	184	\$3,982	6,424
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$179,043	1,688	\$106	72,487	\$217,027	2,138	\$102	87,881
Unlicensed Non-Relative		463	*			519	*	
	\$4,513,800	10,689			\$4,507,840	10,839		
Congregate Care								
Emergency Placement (Shelters)	\$787,321	298	\$2,642	5,553	\$609,423	221	\$2,758	4,391
Court Ordered	\$142,519	145	\$983	4,896	\$162,012	160	\$1,013	5,420
Group Homes	\$6,661,310	2,002	\$3,327	54,856	\$6,673,138	1,947	\$3,427	55,553
Behavioral Health Facility - Non TXIX	\$368,553	53	\$6,954	1,597	\$308,719	50	\$6,174	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,128	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$15,271	3	\$5,090	105	\$9,539	2	\$4,769	55
	\$8,032,073	2,489			\$7,823,014	2,402		
Independent Living Maintenance								
Independent Living Maint	\$324,755	449	\$723	517	\$327,615	468	\$700	521
	\$324,755	449			\$327,615	468		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - December 2017

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,416,883	5,614	\$609	164,827	\$3,236,812	5,492	\$589	155,800
Family Foster Theraputic	\$117,218	171	\$685	4,997	\$114,625	166	\$691	4,948
Family Foster Mother/Infant	\$4,883	3	\$1,628	93	\$4,725	3	\$1,575	90
Foster Care DDD Child	\$729,028	187	\$3,899	6,354	\$627,510	185	\$3,392	5,435
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,477	480	\$201	14,280
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$189,637	2,125	\$89	76,797	\$186,848	2,138	\$87	75,652
Unlicensed Non-Relative		433	*			447	*	
	\$4,593,467	10,454			\$4,299,185	10,349		
Congregate Care								
Emergency Placement (Shelters)	\$659,008	233	\$2,828	5,046	\$633,022	231	\$2,740	4,783
Court Ordered	\$133,574	151	\$885	5,015	\$131,734	156	\$844	5,140
Group Homes	\$6,698,691	1,981	\$3,381	55,191	\$6,692,343	1,945	\$3,441	55,223
Behavioral Health Facility - Non TXIX	\$329,232	55	\$5,986	1,459	\$375,982	45	\$8,355	1,454
Behavioral Health Facility - TXIX	\$51,873	87	\$596	2,481	\$49,770	78	\$638	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$7,056	1	\$7,056	31	\$2,048	1	\$2,048	9
	\$7,892,609	2,433			\$7,886,062	2,397		
Independent Living Maintenance								
Independent Living Maint	\$327,385	470	\$697	519	\$318,970	463	\$689	508
	\$327,385	470			\$318,970	463		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - December 2017

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$16,792,360	7,537	\$2,228	809,777
Family Foster Theraputic			*		\$571,257	245	\$2,332	24,590
Family Foster Mother/Infant			*		\$20,339	3	\$6,780	383
Foster Care DDD Child			*		\$3,336,926	264	\$12,640	29,161
Foster Care DDD Zero Rate			*			242	*	
Sp. Rate for Foster Homes **			*		\$517,951	714	\$725	75,943
Sp. Rate for Medically Fragile **			*		\$145,758	83	\$1,756	9,149
Unlicensed Relative Appl Pending			*			155	*	
Unlicensed Relative			*			5,547	*	
Unlicensed Grandparent **			*		\$836,330	2,918	\$287	338,637
Unlicensed Non-Relative			*			988	*	
					\$22,220,919	14,697		
Congregate Care								
Emergency Placement (Shelters)			*		\$3,510,235	685	\$5,124	26,142
Court Ordered			*		\$668,678	215	\$3,110	24,156
Group Homes			*		\$33,508,282	2,944	\$11,382	277,079
Behavioral Health Facility - Non TXIX			*		\$1,637,028	82	\$19,964	7,071
Behavioral Health Facility - TXIX			*		\$241,095	157	\$1,536	11,548
Residential Treatment - Non TXIX			*		\$68,584	2	\$34,292	162
Residential Treatment - TXIX			*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,797	4	\$449	93
IV-E Pass Thru Dollars			*		\$45,093	3	\$15,031	262
					\$39,680,792	3,627		
Independent Living Maintenance								
Independent Living Maint			*		\$2,163,075	660	\$3,277	3,455
					\$2,163,075	660		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,738,341	6,308	\$593	181,254	\$3,668,242	6,268	\$585	177,844
Family Foster Therapeutic	\$123,845	190	\$652	5,505	\$117,924	185	\$637	5,176
Family Foster Mother/Infant	\$692	1	\$692	31	\$692	1	\$692	31
Foster Care DDD Child	\$782,383	243	\$3,220	7,119	\$751,571	241	\$3,119	6,960
Foster Care DDD Zero Rate		242	*			231	*	
Sp. Rate for Foster Homes **	\$141,112	736	\$192	21,145	\$134,611	706	\$191	20,105
Sp. Rate for Medically Fragile **	\$43,592	92	\$474	2,748	\$44,607	94	\$475	2,800
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		494	*			466	*	
Unlicensed Relative		5,267	*			5,313	*	
Unlicensed Grandparent **	\$63,620	872	\$73	25,757	\$65,319	904	\$72	26,459
Unlicensed Non-Relative		907	*			911	*	
	\$4,893,586	13,962			\$4,782,965	13,927		
Congregate Care								
Emergency Placement (Shelters)	\$1,497,075	565	\$2,650	14,260	\$1,493,426	558	\$2,676	13,546
Court Ordered	\$162,009	209	\$775	5,932	\$161,850	215	\$753	6,230
Group Homes	\$7,252,096	2,104	\$3,447	69,469	\$6,878,869	2,120	\$3,245	63,974
LVL3 Behavioral Health Homes	\$88,491	26	\$3,404	887	\$78,456	24	\$3,269	695
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX	\$250,108	33	\$7,579	929	\$266,102	35	\$7,603	944
Residential Treatment - TXIX		75	*			72	*	
Therapeutic Grp Homes - Non TXIX	\$44,567	85	\$524	2,205	\$46,515	85	\$547	2,269
Therapeutic Grp Homes - TXIX	\$164,568	38	\$4,331	927	\$144,873	37	\$3,915	858
IV-E Pass Thru Dollars	\$43,020	8	\$5,377	220	\$33,911	8	\$4,239	201
	\$9,501,934	3,042			\$9,104,001	3,024		
Independent Living Maintenance								
Independent Living Maint	\$313,381	506	\$619	507	\$326,130	522	\$625	523
	\$313,381	506			\$326,130	522		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,533,344	6,214	\$569	171,130	\$3,665,077	6,251	\$586	177,433
Family Foster Therapeutic	\$111,770	174	\$642	4,902	\$119,192	182	\$655	5,226
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$703,118	229	\$3,070	6,300	\$722,534	225	\$3,211	6,656
Foster Care DDD Zero Rate		229	*			228	*	
Sp. Rate for Foster Homes **	\$126,200	676	\$187	18,749	\$127,106	657	\$193	19,026
Sp. Rate for Medically Fragile **	\$42,152	98	\$430	2,636	\$39,977	88	\$454	2,506
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		424	*			382	*	
Unlicensed Relative		5,188	*			5,250	*	
Unlicensed Grandparent **	\$63,748	923	\$69	25,809	\$64,420	915	\$70	26,143
Unlicensed Non-Relative		896	*			874	*	
	\$4,581,816	13,734			\$4,739,839	13,708		

Congregate Care

Emergency Placement (Shelters)	\$1,430,515	531	\$2,694	11,958	\$1,333,232	523	\$2,549	10,865
Court Ordered	\$162,804	229	\$711	6,285	\$162,370	220	\$738	6,288
Group Homes	\$6,795,867	2,089	\$3,253	62,126	\$7,005,962	2,112	\$3,317	63,940
LVL3 Behavioral Health Homes	\$42,855	13	\$3,297	362	\$40,240	12	\$3,353	342
Behavioral Health Facility - Non TXIX	\$285,401	54	\$5,285	1,284	\$318,214	49	\$6,494	1,367
Behavioral Health Facility - TXIX	\$28,539	58	\$492	1,359	\$32,130	65	\$494	1,555
Residential Treatment - Non TXIX	\$129,468	17	\$7,616	425	\$124,151	15	\$8,277	439
Residential Treatment - TXIX		27	*			25	*	
Therapeutic Grp Homes - Non TXIX	\$18,102	36	\$503	883	\$19,065	32	\$596	930
Therapeutic Grp Homes - TXIX	\$27,325	6	\$4,554	169	\$24,800	5	\$4,960	155
IV-E Pass Thru Dollars	\$25,538	5	\$5,108	150	\$16,612	5	\$3,322	110
	\$8,946,413	2,939			\$9,076,776	2,941		

Independent Living Maintenance

Independent Living Maint	\$320,510	514	\$624	514	\$323,500	517	\$626	520
	\$320,510	514			\$323,500	517		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,509,791	6,204	\$566	170,089	\$3,491,774	5,954	\$586	169,149
Family Foster Therapeutic	\$118,187	189	\$625	5,222	\$121,003	189	\$640	5,324
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$718,439	226	\$3,179	6,486	\$728,740	223	\$3,268	6,675
Foster Care DDD Zero Rate		224	*			222	*	
Sp. Rate for Foster Homes **	\$113,938	631	\$181	17,038	\$112,170	588	\$191	16,850
Sp. Rate for Medically Fragile **	\$33,158	77	\$431	2,106	\$29,718	68	\$437	1,899
Foster Care/DDD Misc **	\$316	1	\$316	21			*	
Unlicensed Relative Appl Pending		349	*			316	*	
Unlicensed Relative		5,141	*			4,974	*	
Unlicensed Grandparent **	\$62,306	902	\$69	25,225	\$65,860	911	\$72	26,675
Unlicensed Non-Relative		876	*			856	*	
	\$4,557,618	13,498			\$4,550,798	13,011		
Congregate Care								
Emergency Placement (Shelters)	\$1,175,554	452	\$2,601	9,189	\$1,196,568	466	\$2,568	9,344
Court Ordered	\$152,148	209	\$728	5,891	\$143,988	201	\$716	5,684
Group Homes	\$6,861,261	2,114	\$3,246	60,042	\$7,080,840	2,142	\$3,306	61,044
LVL3 Behavioral Health Homes	\$30,980	10	\$3,098	263	\$28,805	9	\$3,201	245
Behavioral Health Facility - Non TXIX	\$272,141	45	\$6,048	1,284	\$225,314	43	\$5,240	1,156
Behavioral Health Facility - TXIX	\$33,303	60	\$555	1,600	\$34,944	64	\$546	1,664
Residential Treatment - Non TXIX	\$115,680	17	\$6,805	391	\$140,430	16	\$8,777	465
Residential Treatment - TXIX		27	*			27	*	
Therapeutic Grp Homes - Non TXIX	\$16,951	34	\$499	862	\$15,170	31	\$489	771
Therapeutic Grp Homes - TXIX	\$24,000	5	\$4,800	150	\$19,680	5	\$3,936	123
IV-E Pass Thru Dollars	\$10,404	3	\$3,468	71	\$15,301	4	\$3,825	88
	\$8,692,423	2,890			\$8,901,039	2,912		
Independent Living Maintenance								
Independent Living Maint	\$330,255	527	\$627	527	\$335,216	535	\$627	536
	\$330,255	527			\$335,216	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,501,995	5,930	\$591	169,366	\$3,191,983	5,889	\$542	154,541
Family Foster Therapeutic	\$121,016	187	\$647	5,261	\$107,693	178	\$605	4,692
Family Foster Mother/Infant	\$1,660	2	\$830	37	\$1,977	2	\$989	56
Foster Care DDD Child	\$727,774	224	\$3,249	6,629	\$659,606	221	\$2,985	5,928
Foster Care DDD Zero Rate		218	*			211	*	
Sp. Rate for Foster Homes **	\$115,757	597	\$194	17,149	\$105,007	593	\$177	15,533
Sp. Rate for Medically Fragile **	\$29,133	65	\$448	1,869	\$25,989	64	\$406	1,644
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		297	*			279	*	
Unlicensed Relative		4,883	*			4,795	*	
Unlicensed Grandparent **	\$67,557	948	\$71	27,351	\$63,447	967	\$66	25,687
Unlicensed Non-Relative		831	*			780	*	
	\$4,564,892	12,930			\$4,155,703	12,783		
Congregate Care								
Emergency Placement (Shelters)	\$1,166,345	449	\$2,598	9,096	\$1,068,126	426	\$2,507	8,489
Court Ordered	\$135,795	188	\$722	5,575	\$119,126	191	\$624	4,999
Group Homes	\$6,894,656	2,079	\$3,316	57,964	\$6,338,448	2,065	\$3,069	52,763
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$347,587	61	\$5,698	1,531	\$323,678	59	\$5,486	1,349
Behavioral Health Facility - TXIX	\$51,324	94	\$546	2,475	\$44,793	90	\$498	2,133
Residential Treatment - Non TXIX	\$88,234	9	\$9,804	279	\$82,622	10	\$8,262	259
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$4,039	8	\$505	197	\$1,743	4	\$436	85
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$18,160	4	\$4,540	90	\$15,753	3	\$5,251	83
	\$8,706,139	2,798			\$7,994,287	2,765		
Independent Living Maintenance								
Independent Living Maint	\$332,800	530	\$628	530	\$327,715	523	\$627	523
	\$332,800	530			\$327,715	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,557,893	6,092	\$584	172,154	\$3,483,235	6,039	\$577	168,383
Family Foster Therapeutic	\$118,322	189	\$626	5,076	\$115,808	187	\$619	5,056
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,241	2	\$1,621	60
Foster Care DDD Child	\$713,118	218	\$3,271	6,648	\$668,826	208	\$3,216	6,002
Foster Care DDD Zero Rate		215	*			210	*	
Sp. Rate for Foster Homes **	\$117,842	631	\$187	17,422	\$115,326	612	\$188	17,017
Sp. Rate for Medically Fragile **	\$27,928	60	\$465	1,769	\$27,268	59	\$462	1,691
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		250	*			210	*	
Unlicensed Relative		4,830	*			4,713	*	
Unlicensed Grandparent **	\$71,430	1,006	\$71	28,981	\$69,064	1,018	\$68	28,040
Unlicensed Non-Relative		796	*			782	*	
	\$4,609,883	12,914			\$4,482,769	12,766		
Congregate Care								
Emergency Placement (Shelters)	\$1,113,967	412	\$2,704	8,978	\$1,045,543	402	\$2,601	8,180
Court Ordered	\$139,655	200	\$698	5,758	\$136,827	187	\$732	5,153
Group Homes	\$6,979,065	2,111	\$3,306	58,306	\$6,781,347	2,081	\$3,259	56,261
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,904	57	\$6,086	1,492	\$324,553	54	\$6,010	1,436
Behavioral Health Facility - TXIX	\$55,141	97	\$568	2,626	\$57,736	108	\$535	2,750
Residential Treatment - Non TXIX	\$91,092	11	\$8,281	273	\$82,053	9	\$9,117	245
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,845	3	\$615	90	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$13,559	3	\$4,520	78	\$8,047	2	\$4,024	47
	\$8,741,228	2,780			\$8,437,950	2,764		
Independent Living Maintenance								
Independent Living Maint	\$330,080	529	\$624	529	\$322,905	519	\$622	519
	\$330,080	529			\$322,905	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,601,961	6,097	\$591	174,109	\$3,433,162	5,958	\$576	165,868
Family Foster Therapeutic	\$122,759	187	\$656	5,294	\$115,643	184	\$628	4,991
Family Foster Mother/Infant	\$1,498	1	\$1,498	31	\$2,524	2	\$1,262	48
Foster Care DDD Child	\$687,137	218	\$3,152	6,354	\$660,631	209	\$3,161	5,949
Foster Care DDD Zero Rate		212	*			208	*	
Sp. Rate for Foster Homes **	\$117,550	620	\$190	17,216	\$112,891	591	\$191	16,437
Sp. Rate for Medically Fragile **	\$28,195	61	\$462	1,746	\$27,138	64	\$424	1,692
Foster Care/DDD Misc **			*		\$23	1	\$23	1
Unlicensed Relative Appl Pending		185	*			163	*	
Unlicensed Relative		4,712	*			4,485	*	
Unlicensed Grandparent **	\$73,584	1,035	\$71	29,853	\$73,100	1,041	\$70	29,655
Unlicensed Non-Relative		769	*			742	*	
	\$4,632,683	12,774			\$4,425,112	12,443		
Congregate Care								
Emergency Placement (Shelters)	\$1,120,855	394	\$2,845	8,994	\$1,023,091	406	\$2,520	8,268
Court Ordered	\$130,965	169	\$775	4,963	\$127,200	171	\$744	4,669
Group Homes	\$7,118,621	2,108	\$3,377	59,773	\$6,828,570	2,099	\$3,253	57,240
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$360,868	59	\$6,116	1,547	\$346,754	63	\$5,504	1,522
Behavioral Health Facility - TXIX	\$58,840	105	\$560	2,829	\$55,608	109	\$510	2,649
Residential Treatment - Non TXIX	\$50,255	8	\$6,282	137	\$26,940	3	\$8,980	65
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$1,907	3	\$636	93	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$6,990	1	\$6,990	31	\$12,073	3	\$4,024	61
	\$8,849,301	2,782			\$8,422,081	2,735		
Independent Living Maintenance								
Independent Living Maint	\$311,685	501	\$622	501	\$311,750	502	\$621	502
	\$311,685	501			\$311,750	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$42,376,798	11,423	\$3,710	2,051,320				*
Family Foster Theraputic	\$1,413,162	360	\$3,925	61,725				*
Family Foster Mother/Infant	\$21,667	3	\$7,222	478				*
Foster Care DDD Child	\$8,523,878	381	\$22,372	77,706				*
Foster Care DDD Zero Rate		339	*					*
Sp. Rate for Foster Homes **	\$1,439,509	1,329	\$1,083	213,687				*
Sp. Rate for Medically Fragile **	\$398,856	147	\$2,713	25,106				*
Foster Care/DDD Misc **	\$339	2	\$169	22				*
Unlicensed Relative Appl Pending		610	*					*
Unlicensed Relative		10,031	*					*
Unlicensed Grandparent **	\$803,454	1,757	\$457	325,635				*
Unlicensed Non-Relative		2,039	*					*
	\$54,977,664	22,107						
Congregate Care								
Emergency Placement (Shelters)	\$14,664,296	2,054	\$7,139	121,167				*
Court Ordered	\$1,734,735	374	\$4,638	67,427				*
Group Homes	\$82,815,602	4,530	\$18,282	722,902				*
LVL3 Behavioral Health Homes	\$309,827	31	\$9,994	2,794				*
Behavioral Health Facility - Non TXIX	\$3,151,414	137	\$23,003	13,968				*
Behavioral Health Facility - TXIX	\$452,357	202	\$2,239	21,640				*
Residential Treatment - Non TXIX	\$1,447,136	50	\$28,943	4,851				*
Residential Treatment - TXIX		104	*					*
Therapeutic Grp Homes - Non TXIX	\$173,592	122	\$1,423	8,565				*
Therapeutic Grp Homes - TXIX	\$405,246	52	\$7,793	2,382				*
IV-E Pass Thru Dollars	\$219,368	13	\$16,874	1,230				*
	\$105,373,572	6,138						
Independent Living Maintenance								
Independent Living Maint	\$3,885,927	813	\$4,780	6,231				*
	\$3,885,927	813						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - December 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,522,177	5,905	\$596	169,920	\$3,435,404	5,844	\$588	165,747
Family Foster Therapeutic	\$117,661	180	\$654	5,072	\$115,599	180	\$642	4,966
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$707,361	213	\$3,321	6,242	\$738,108	224	\$3,295	6,465
Foster Care DDD Zero Rate		200	*			194	*	
Sp. Rate for Foster Homes **	\$114,023	573	\$199	16,482	\$111,343	560	\$199	16,237
Sp. Rate for Medically Fragile **	\$30,320	64	\$474	1,891	\$29,785	68	\$438	1,878
Unlicensed Relative Appl Pending		147	*			135	*	
Unlicensed Relative		4,386	*			3,846	*	
Unlicensed Grandparent **	\$169,146	2,338	\$72	68,480	\$177,754	2,477	\$72	71,965
Unlicensed Non-Relative		719	*			686	*	
	\$4,664,037	12,294			\$4,611,342	12,090		
Congregate Care								
Emergency Placement (Shelters)	\$908,460	334	\$2,720	6,901	\$743,180	311	\$2,390	5,416
Court Ordered	\$139,155	174	\$800	4,970	\$146,095	181	\$807	5,170
Group Homes	\$7,049,057	2,095	\$3,365	59,003	\$6,822,658	2,081	\$3,279	56,580
Behavioral Health Facility - Non TXIX	\$297,761	56	\$5,317	1,379	\$363,194	57	\$6,372	1,564
Behavioral Health Facility - TXIX	\$57,474	106	\$542	2,759	\$50,245	100	\$502	2,430
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	62	\$16,101	2	\$8,051	38
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$14,509	3	\$4,836	93	\$11,941	3	\$3,980	74
	\$8,492,920	2,661			\$8,154,101	2,617		
Independent Living Maintenance								
Independent Living Maint	\$305,135	489	\$624	489	\$299,280	482	\$621	482
	\$305,135	489			\$299,280	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - December 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,313,012	5,779	\$573	159,900	\$3,401,797	5,727	\$594	163,993
Family Foster Theraputic	\$113,186	180	\$629	4,888	\$118,909	179	\$664	5,097
Family Foster Mother/Infant	\$4,033	3	\$1,344	76	\$4,883	3	\$1,628	93
Foster Care DDD Child	\$675,193	204	\$3,310	5,897	\$653,928	197	\$3,319	5,672
Foster Care DDD Zero Rate		202	*			193	*	
Sp. Rate for Foster Homes **	\$103,339	547	\$189	15,208	\$101,222	518	\$195	14,998
Sp. Rate for Medically Fragile **	\$29,897	69	\$433	1,875	\$29,637	66	\$449	1,866
Unlicensed Relative Appl Pending		111	*			91	*	
Unlicensed Relative		2,785	*			2,398	*	
Unlicensed Grandparent **	\$173,117	2,478	\$70	70,104	\$168,301	2,294	\$73	68,159
Unlicensed Non-Relative		608	*			550	*	
	\$4,411,777	11,643			\$4,478,676	11,202		
Congregate Care								
Emergency Placement (Shelters)	\$621,791	231	\$2,692	4,562	\$632,560	231	\$2,738	4,773
Court Ordered	\$138,577	178	\$779	4,923	\$130,591	165	\$791	4,792
Group Homes	\$6,603,243	1,999	\$3,303	54,765	\$6,694,611	2,021	\$3,313	55,311
Behavioral Health Facility - Non TXIX	\$344,364	58	\$5,937	1,517	\$325,240	55	\$5,913	1,391
Behavioral Health Facility - TXIX	\$46,584	85	\$548	2,219	\$44,121	86	\$513	2,108
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$9,539	2	\$4,769	55	\$7,056	1	\$7,056	31
	\$7,776,847	2,489			\$7,847,354	2,483		
Independent Living Maintenance								
Independent Living Maint	\$319,515	511	\$625	511	\$312,520	498	\$628	498
	\$319,515	511			\$312,520	498		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - December 2017

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,119,970	5,439	\$574	150,217			*	
Family Foster Therapeutic	\$105,902	163	\$650	4,567			*	
Family Foster Mother/Infant	\$4,725	3	\$1,575	90			*	
Foster Care DDD Child	\$562,335	176	\$3,195	4,885			*	
Foster Care DDD Zero Rate		179	*				*	
Sp. Rate for Foster Homes **	\$88,024	474	\$186	13,018			*	
Sp. Rate for Medically Fragile **	\$26,119	58	\$450	1,639			*	
Unlicensed Relative Appl Pending		64	*				*	
Unlicensed Relative		1,843	*				*	
Unlicensed Grandparent **	\$148,012	2,075	\$71	59,929			*	
Unlicensed Non-Relative		432	*				*	
	\$4,055,088	10,201						
Congregate Care								
Emergency Placement (Shelters)	\$604,244	221	\$2,734	4,490			*	
Court Ordered	\$114,261	153	\$747	4,301			*	
Group Homes	\$6,338,713	1,908	\$3,322	51,602			*	
Behavioral Health Facility - Non TXIX	\$306,469	44	\$6,965	1,220			*	
Behavioral Health Facility - TXIX	\$42,672	75	\$569	2,032			*	
Residential Treatment - Non TXIX	\$425	1	\$425	1			*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX	\$738	2	\$369	36			*	
IV-E Pass Thru Dollars	\$2,048	1	\$2,048	9			*	
	\$7,409,570	2,348						
Independent Living Maintenance								
Independent Living Maint	\$323,010	514	\$628	514	\$316,095	503	\$628	503
	\$323,010	514			\$316,095	503		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - December 2017

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Theraputic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$287,520	458	\$628	458			*	
	\$287,520							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - December 2017

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$16,792,360	7,537	\$2,228	809,777				*
Family Foster Theraputic	\$571,257	245	\$2,332	24,590				*
Family Foster Mother/Infant	\$20,339	3	\$6,780	383				*
Foster Care DDD Child	\$3,336,926	264	\$12,640	29,161				*
Foster Care DDD Zero Rate		242	*					*
Sp. Rate for Foster Homes **	\$517,951	714	\$725	75,943				*
Sp. Rate for Medically Fragile **	\$145,758	83	\$1,756	9,149				*
Unlicensed Relative Appl Pending		155	*					*
Unlicensed Relative		5,547	*					*
Unlicensed Grandparent **	\$836,330	2,918	\$287	338,637				*
Unlicensed Non-Relative		988	*					*
	\$22,220,919	14,697						
Congregate Care								
Emergency Placement (Shelters)	\$3,510,235	685	\$5,124	26,142				*
Court Ordered	\$668,678	215	\$3,110	24,156				*
Group Homes	\$33,508,282	2,944	\$11,382	277,292				*
Behavioral Health Facility - Non TXIX	\$1,637,028	82	\$19,964	7,071				*
Behavioral Health Facility - TXIX	\$241,095	157	\$1,536	11,548				*
Residential Treatment - Non TXIX	\$68,584	2	\$34,292	162				*
Residential Treatment - TXIX		2	*					*
Therapeutic Grp Homes - Non TXIX	\$1,797	4	\$449	93				*
IV-E Pass Thru Dollars	\$45,093	3	\$15,031	262				*
	\$39,680,792	3,627						
Independent Living Maintenance								
Independent Living Maint	\$2,163,075	660	\$3,277	3,455				*
	\$2,163,075	660						

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** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of January 12, 2018

FY 2017	Expenditures by Payment Month													13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Title IV-E	\$0	\$9,801,533	\$9,885,291	\$9,654,104	\$10,057,582	\$9,815,637	\$10,336,661	\$10,349,979	\$9,402,190	\$10,417,537	\$10,150,890	\$10,566,155	\$10,788,240	\$ 121,225,800	
State	\$0	\$4,354,349	\$4,391,559	\$4,288,854	\$4,468,100	\$4,360,615	\$4,592,081	\$4,597,998	\$4,176,941	\$4,628,010	\$4,509,552	\$4,694,034	\$4,792,696	\$ 53,854,789	
TANF ¹	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,523,203	\$ 42,980,048	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$17,297,025	\$17,497,135	\$17,143,627	\$17,959,705	\$17,653,567	\$18,603,983	\$18,681,178	\$17,041,175	\$18,981,833	\$18,668,916	\$19,428,353	\$19,104,139	\$ 218,060,637	
Clients		24,144	24,387	24,663	24,965	25,554	25,787	25,932	26,164	26,422	26,713	27,070	27,083	25,740	
Avg. IV-E Share	\$	405.96	\$ 405.35	\$ 391.44	\$ 402.87	\$ 384.11	\$ 400.85	\$ 399.12	\$ 359.36	\$ 394.28	\$ 380.00	\$ 390.33	\$ 398.34	\$ 392.67	
Avg State Share	\$	180.35	\$ 180.08	\$ 173.90	\$ 178.97	\$ 170.64	\$ 178.08	\$ 177.31	\$ 159.64	\$ 175.16	\$ 168.81	\$ 173.40	\$ 176.96	\$ 174.44	
Avg. TANF Share	\$	130.10	\$ 132.05	\$ 129.78	\$ 137.55	\$ 136.08	\$ 142.52	\$ 143.96	\$ 132.32	\$ 148.98	\$ 150.06	\$ 153.98	\$ 130.09	\$ 138.96	
Avg Per Client	\$	716.41	\$ 717.48	\$ 695.12	\$ 719.40	\$ 690.83	\$ 721.45	\$ 720.39	\$ 651.32	\$ 718.41	\$ 698.87	\$ 717.71	\$ 705.39	\$ 706.06	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$71,275	\$42,161	\$70,355	\$74,536	\$94,608	\$36,409	\$42,346	\$33,963	\$33,325	\$25,238	\$32,218	\$44,855	\$ 601,290	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$152,452	\$ 904,866	
Total	\$0	\$115,769	\$77,612	\$102,310	\$107,549	\$117,860	\$171,247	\$116,056	\$125,700	\$105,746	\$124,853	\$144,148	\$197,307	\$ 1,506,156	
Clients		310	235	306	331	302	300	267	306	290	282	337	346	301	
Avg Per Client		\$373.45	\$330.26	\$334.35	\$324.92	\$390.26	\$570.82	\$434.67	\$410.78	\$364.64	\$442.74	\$427.74	\$570.25	\$ 414.57	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$207,990	\$ 2,796,140	
State	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$207,990	\$ 2,796,140	
Total	\$0	\$412,506	\$350,942	\$410,062	\$382,036	\$689,534	\$362,642	\$541,622	\$368,324	\$330,886	\$734,342	\$593,406	\$415,980	\$ 5,592,280	
Clients		322	286	304	291	546	275	392	256	227	536	448	300	349	
Avg. Fed Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$693	\$ 671	
Avg State Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$693	\$ 671	
Avg Per Client		\$1,281	\$1,227	\$1,349	\$1,313	\$1,263	\$1,319	\$1,382	\$1,439	\$1,458	\$1,370	\$1,325	\$1,387	\$ 1,343	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$59,389	\$96,635	\$124,275	\$77,565	\$77,246	\$59,754	\$60,027	\$89,007	\$49,436	\$47,355	\$73,354	\$127,856	\$ 941,899	
State	\$0	\$89,083	\$144,952	\$186,412	\$116,348	\$115,870	\$89,631	\$90,041	\$133,510	\$74,154	\$71,032	\$110,031	\$191,784	\$ 1,412,849	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$148,472	\$241,587	\$310,687	\$193,913	\$193,116	\$149,385	\$150,068	\$222,517	\$123,590	\$118,387	\$183,385	\$319,640	\$ 2,354,748	
Total Program															
Title IV-E	\$0	\$10,067,175	\$10,157,397	\$9,983,410	\$10,326,165	\$10,237,650	\$10,577,736	\$10,680,817	\$9,675,359	\$10,632,416	\$10,565,416	\$10,936,212	\$11,124,086	\$ 124,963,839	
State	\$0	\$4,720,960	\$4,754,143	\$4,750,652	\$4,850,002	\$4,915,860	\$4,899,442	\$5,001,196	\$4,528,576	\$4,900,932	\$4,972,993	\$5,132,986	\$5,237,325	\$ 58,665,068	
TANF	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,523,203	\$ 42,980,048	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$152,452	\$ 904,866	
Total	\$0	\$17,973,772	\$18,167,276	\$17,966,686	\$18,643,203	\$18,654,077	\$19,287,257	\$19,488,924	\$17,757,716	\$19,542,055	\$19,646,498	\$20,349,292	\$20,037,066	\$ 227,513,821	

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of January 12, 2018

FY 2018	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901								\$ 55,379,615
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479								\$ 23,858,638
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436								\$ 17,897,836
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816								\$ 97,136,089
Clients		27,091	27,359	27,573	27,807	28,340								27,634
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04								\$ 400.80
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62								\$ 172.67
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66								\$ 129.65
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33								\$ 703.12
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773								\$ 146,937
TANF	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751								\$ 490,814
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524								\$ 637,751
Clients		362	282	335	313	279								314
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55								\$ 407.03
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790								\$ 1,295,405
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790								\$ 1,295,405
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580								\$ 2,590,810
Clients		393	232	379	289	594								377
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710								\$ 682
Avg State Share		\$638	\$647	\$709	\$706	\$710								\$ 682
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420								\$ 1,364
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831								\$ 226,505
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246								\$ 339,758
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077								\$ 566,263
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522								\$ 56,901,525
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288								\$ 25,640,738
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436								\$ 17,897,836
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751								\$ 490,814
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 100,930,913