

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | July 2016 | | | | August 2016 | | | |
|---|--------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | | | * | | \$573,397 | | * | 829,342 |
| Allowances (Special) | | | * | | \$702,775 | | * | 705,169 |
| Counseling/Psych Services | | | * | | \$496,361 | | * | 3,495 |
| Family Support Services | | | * | | | | * | |
| Child Care | | | * | | \$19,737 | | * | 195 |
| HRSS and ICPC | | | * | | \$342,360 | | * | 19,120 |
| In-Home Services | | | * | | \$1,041,117 | | * | 12,985 |
| AZ Families First - SSAT | | | * | | \$766,264 | | * | 21,218 |
| Housing Subsidy | \$6,282 | | * | 14 | \$48,286 | | * | 59 |
| Independent Living (Support)/ETV | | | * | | \$206,807 | | * | 154,285 |
| Miscellaneous | | | * | | \$1,387 | | * | 1,387 |
| Parent Aide/Parenting Skills | | | * | | \$1,504,323 | | * | 632 |
| Supervised/Case Aide Visitation | | | * | | \$2,879,193 | | * | 10,898 |
| Specialized Services | | | * | | \$90,324 | | * | 53,826 |
| Transportation - All Types | | | * | | \$1,089,657 | | * | 491,563 |
| Case Management | | | * | | \$3,540 | | * | 64 |
| Lab Tests | | | * | | \$432,604 | | * | 53,044 |
| Interpreter/Translation Services | | | * | | \$32,632 | | * | 88,583 |
| Building Resilient Families | | | * | | \$87,016 | | * | 1,529 |
| | \$6,282 | | | | \$10,317,780 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | | | * | | | | * | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,259,677 | | * | | \$4,766,281 | | * | |
| | \$3,259,677 | | | | \$4,766,281 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | September 2016 | | | | October 2016 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$663,704 | | * | 856,866 | \$666,923 | | * | 851,060 |
| Allowances (Special) | \$447,805 | | * | 448,638 | \$210,367 | | * | 210,927 |
| Counseling/Psych Services | \$814,882 | | * | 6,194 | \$587,408 | | * | 4,258 |
| Family Support Services | \$24,954 | | * | 8,221 | \$21,771 | | * | 12,152 |
| Child Care | \$37,247 | | * | 825 | \$31,829 | | * | 659 |
| HRSS and ICPC | \$1,840,237 | | * | 158,143 | \$3,601,149 | | * | 150,771 |
| In-Home Services | \$1,347,949 | | * | 52,148 | \$1,365,058 | | * | 64,723 |
| AZ Families First - SSAT | \$851,672 | | * | 22,411 | | | * | |
| Housing Subsidy | \$41,119 | | * | 61 | \$36,230 | | * | 45 |
| Independent Living (Support)/ETV | \$797,282 | | * | 540,856 | \$476,167 | | * | 229,289 |
| Miscellaneous | \$109,086 | | * | 10,427 | \$60,295 | | * | 308 |
| Parent Aide/Parenting Skills | \$1,728,432 | | * | 720 | \$1,425,515 | | * | 618 |
| Supervised/Case Aide Visitation | \$3,301,883 | | * | 11,437 | \$3,587,421 | | * | 13,820 |
| Specialized Services | \$55,143 | | * | 581 | \$117,046 | | * | 52,779 |
| Transportation - All Types | \$1,210,890 | | * | 529,613 | \$1,191,504 | | * | 528,290 |
| Case Management | \$6,465 | | * | 77 | \$2,700 | | * | 60 |
| Lab Tests | \$233,410 | | * | 27,172 | \$390,747 | | * | 42,500 |
| Interpreter/Translation Services | \$81,572 | | * | 117,599 | \$82,155 | | * | 25,905 |
| Building Resilient Families | \$261,590 | | * | 4,595 | \$98,486 | | * | 1,730 |
| | \$13,855,321 | | | | \$13,952,771 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | | | * | | \$1,792,064 | | * | 7,057 |
| | | | | | \$1,792,064 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,320,476 | | * | | \$3,727,643 | | * | |
| | \$3,320,476 | | | | \$3,727,643 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | November 2016 | | | | December 2016 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$693,554 | | * | 902,033 | \$694,110 | | * | 879,902 |
| Allowances (Special) | \$208,329 | | * | 208,819 | \$216,493 | | * | 216,715 |
| Counseling/Psych Services | \$757,449 | | * | 5,408 | \$693,047 | | * | 5,142 |
| Family Support Services | \$9,728 | | * | 16 | \$19,391 | | * | 7,734 |
| Child Care | \$28,593 | | * | 712 | \$31,998 | | * | 654 |
| HRSS and ICPC | \$3,111,070 | | * | 186,481 | \$3,030,020 | | * | 166,155 |
| In-Home Services | \$1,932,857 | | * | 52,780 | \$1,417,946 | | * | 27,432 |
| AZ Families First - SSAT | \$1,537,108 | | * | 36,304 | \$617,616 | | * | 15,728 |
| Housing Subsidy | \$42,232 | | * | 54 | \$34,664 | | * | 49 |
| Independent Living (Support)/ETV | \$299,959 | | * | 47,782 | \$253,071 | | * | 9,070 |
| Miscellaneous | \$69,315 | | * | 2,882 | \$61,368 | | * | 17,736 |
| Parent Aide/Parenting Skills | \$1,370,262 | | * | 608 | \$1,437,346 | | * | 620 |
| Supervised/Case Aide Visitation | \$3,154,704 | | * | 115,968 | \$2,022,137 | | * | 115,701 |
| Specialized Services | \$35,236 | | * | 342 | \$41,324 | | * | 232 |
| Transportation - All Types | \$1,571,981 | | * | 721,617 | \$1,235,004 | | * | 555,424 |
| Case Management | \$17,791 | | * | 39 | \$37,499 | | * | 168 |
| Lab Tests | \$591,261 | | * | 71,945 | \$392,986 | | * | 46,076 |
| Interpreter/Translation Services | \$110,523 | | * | 148,821 | \$114,834 | | * | 32,234 |
| Building Resilient Families | \$177,605 | | * | 3,120 | \$329,325 | | * | 5,786 |
| | \$15,719,555 | | | | \$12,680,178 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$938,441 | | * | 3,106 | \$523,677 | | * | 2,476 |
| | \$938,441 | | | | \$523,677 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$4,331,410 | | * | | \$2,533,278 | | * | |
| | \$4,331,410 | | | | \$2,533,278 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | January 2017 | | | | February 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$688,517 | | * | 863,033 | \$680,866 | | * | 854,024 |
| Allowances (Special) | \$195,510 | | * | 195,930 | \$165,949 | | * | 166,664 |
| Counseling/Psych Services | \$687,629 | | * | 5,124 | \$708,320 | | * | 5,307 |
| Family Support Services | \$92,740 | | * | 9,059 | \$21,847 | | * | 17,593 |
| Child Care | \$40,729 | | * | 222 | \$29,608 | | * | 252 |
| HRSS and ICPC | \$2,705,544 | | * | 156,336 | \$2,924,304 | | * | 187,001 |
| In-Home Services | \$1,555,399 | | * | 33,234 | \$1,705,435 | | * | 30,339 |
| AZ Families First - SSAT | \$8,185 | | * | 205 | \$1,082,487 | | * | 33,620 |
| Housing Subsidy | \$28,974 | | * | 42 | \$28,170 | | * | 37 |
| Independent Living (Support)/ETV | \$304,075 | | * | 43,120 | \$255,169 | | * | 12,573 |
| Miscellaneous | \$47,150 | | * | 6,221 | \$11,489 | | * | 5,527 |
| Parent Aide/Parenting Skills | \$1,745,778 | | * | 717 | \$1,720,346 | | * | 681 |
| Supervised/Case Aide Visitation | \$2,304,271 | | * | 226,125 | \$2,754,152 | | * | 278,349 |
| Specialized Services | \$352,475 | | * | 311,480 | \$8,681 | | * | 882 |
| Transportation - All Types | \$1,372,289 | | * | 627,923 | \$1,428,931 | | * | 605,164 |
| Case Management | \$5,599 | | * | 6 | \$8,749 | | * | 20 |
| Lab Tests | \$452,634 | | * | 52,782 | \$344,918 | | * | 39,683 |
| Interpreter/Translation Services | \$78,208 | | * | 66,482 | \$82,436 | | * | 110,920 |
| Building Resilient Families | \$148,447 | | * | 2,879 | \$176,196 | | * | 3,095 |
| | \$12,814,154 | | | | \$14,138,053 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$1,078,829 | | * | 4,199 | \$734,435 | | * | 2,468 |
| | \$1,078,829 | | | | \$734,435 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$4,411,314 | | * | | \$3,394,788 | | * | |
| | \$4,411,314 | | | | \$3,394,788 | | | |

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | March 2017 | | | | April 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$689,190 | | * | 848,870 | \$726,369 | | * | 868,299 |
| Allowances (Special) | \$174,351 | | * | 174,193 | \$180,602 | | * | 180,664 |
| Counseling/Psych Services | \$814,737 | | * | 6,043 | \$717,036 | | * | 5,372 |
| Family Support Services | \$33,671 | | * | 12,433 | \$7,599 | | * | 4,364 |
| Child Care | \$39,363 | | * | 663 | \$22,421 | | * | 496 |
| HRSS and ICPC | \$3,590,336 | | * | 227,744 | \$2,647,567 | | * | 116,403 |
| In-Home Services | \$1,837,167 | | * | 52,505 | \$1,449,934 | | * | 27,999 |
| AZ Families First - SSAT | \$34,253 | | * | 101 | \$1,569,457 | | * | 32,658 |
| Housing Subsidy | \$32,938 | | * | 44 | \$23,633 | | * | 35 |
| Independent Living (Support)/ETV | \$275,526 | | * | 10,841 | \$361,165 | | * | 14,071 |
| Miscellaneous | \$217,686 | | * | 119,500 | \$58,443 | | * | 7,022 |
| Parent Aide/Parenting Skills | \$1,525,341 | | * | 617 | \$1,467,916 | | * | 581 |
| Supervised/Case Aide Visitation | \$3,696,056 | | * | 368,046 | \$2,199,190 | | * | 223,843 |
| Specialized Services | \$167,101 | | * | 154,458 | \$81,055 | | * | 640 |
| Transportation - All Types | \$1,604,770 | | * | 710,274 | \$991,520 | | * | 458,009 |
| Case Management | \$6,036 | | * | 6 | \$10,386 | | * | 28 |
| Lab Tests | \$505,280 | | * | 56,906 | \$429,921 | | * | 48,403 |
| Interpreter/Translation Services | \$131,588 | | * | 119,277 | \$75,521 | | * | 68,203 |
| Building Resilient Families | \$225,873 | | * | 3,968 | \$257,036 | | * | 4,516 |
| | \$15,601,263 | | | | \$13,276,771 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$2,055,483 | | * | 6,939 | \$948,818 | | * | 3,974 |
| | \$2,055,483 | | | | \$948,818 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,550,285 | | * | | \$2,413,787 | | * | |
| | \$3,550,285 | | | | \$2,413,787 | | | |

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | May 2017 | | | | June 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$748,326 | | * | 893,935 | \$648,086 | | * | 887,144 |
| Allowances (Special) | \$206,552 | | * | 206,569 | \$210,874 | | * | 210,715 |
| Counseling/Psych Services | \$736,856 | | * | 5,522 | \$993,954 | | * | 7,236 |
| Family Support Services | \$6,814 | | * | 4,518 | \$43,866 | | * | 12,503 |
| Child Care | \$27,107 | | * | 474 | \$34,822 | | * | 638 |
| HRSS and ICPC | \$3,361,779 | | * | 213,054 | \$2,600,208 | | * | 184,487 |
| In-Home Services | \$1,625,240 | | * | 66,527 | \$1,966,855 | | * | 72,102 |
| AZ Families First - SSAT | \$761,245 | | * | 18,564 | \$543,441 | | * | 7,203 |
| Housing Subsidy | \$22,549 | | * | 26 | \$28,329 | | * | 27 |
| Independent Living (Support)/ETV | \$194,807 | | * | 19,208 | \$253,402 | | * | 14,217 |
| Miscellaneous | \$75,882 | | * | 36,950 | \$71,701 | | * | 4,698 |
| Parent Aide/Parenting Skills | \$1,264,067 | | * | 523 | \$1,829,781 | | * | 728 |
| Supervised/Case Aide Visitation | \$2,820,532 | | * | 336,125 | \$2,900,918 | | * | 404,915 |
| Specialized Services | \$16,943 | | * | 2,079 | \$195,626 | | * | 111,841 |
| Transportation - All Types | \$1,740,035 | | * | 771,724 | \$1,225,412 | | * | 559,578 |
| Case Management | \$4,973 | | * | 2 | \$10,611 | | * | 29 |
| Lab Tests | \$415,896 | | * | 48,322 | \$286,892 | | * | 31,416 |
| Interpreter/Translation Services | \$108,997 | | * | 60,947 | \$63,419 | | * | 116,932 |
| Building Resilient Families | \$177,960 | | * | 3,127 | \$403,051 | | * | 7,081 |
| | \$14,316,559 | | | | \$14,311,247 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$948,483 | | * | 3,146 | \$874,376 | | * | 3,789 |
| | \$948,483 | | | | \$874,376 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$5,452,994 | | * | | \$3,450,525 | | * | |
| | \$5,452,994 | | | | \$3,450,525 | | | |

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | Admin Adjustment 2017 | | | | Totals 2017 | | | |
|---|-----------------------|---------------|------------------------|------------|----------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$987,462 | | * | 1,170,951 | \$8,460,506 | | * | 10,705,459 |
| Allowances (Special) | \$533,235 | | * | 532,986 | \$3,452,842 | | * | 3,457,989 |
| Counseling/Psych Services | \$1,088,421 | | * | 8,118 | \$9,096,099 | | * | 67,219 |
| Family Support Services | \$28,286 | | * | 5,137 | \$310,664 | | * | 93,730 |
| Child Care | \$48,635 | | * | 1,097 | \$392,088 | | * | 6,887 |
| HRSS and ICPC | \$6,052,941 | | * | 314,175 | \$35,807,515 | | * | 2,079,870 |
| In-Home Services | \$2,362,260 | | * | 79,334 | \$19,607,218 | | * | 572,108 |
| AZ Families First - SSAT | \$987,814 | | * | 37,736 | \$8,759,542 | | * | 225,748 |
| Housing Subsidy | \$7,504 | | * | 15 | \$380,910 | | * | 508 |
| Independent Living (Support)/ETV | \$1,481,309 | | * | 906,885 | \$5,158,739 | | * | 2,002,197 |
| Miscellaneous | \$88,698 | | * | 25,267 | \$872,500 | | * | 237,925 |
| Parent Aide/Parenting Skills | \$2,161,661 | | * | 873 | \$19,180,768 | | * | 7,918 |
| Supervised/Case Aide Visitation | \$4,276,714 | | * | 499,918 | \$35,897,172 | | * | 2,605,145 |
| Specialized Services | \$109,399 | | * | 14,385 | \$1,270,351 | | * | 703,525 |
| Transportation - All Types | \$1,950,609 | | * | 870,954 | \$16,612,601 | | * | 7,430,133 |
| Case Management | \$29,685 | | * | 75 | \$144,034 | | * | 574 |
| Lab Tests | \$619,586 | | * | 65,425 | \$5,096,134 | | * | 583,674 |
| Interpreter/Translation Services | \$137,855 | | * | 92,511 | \$1,099,738 | | * | 1,048,414 |
| Building Resilient Families | \$383,228 | | * | 6,733 | \$2,725,813 | | * | 48,159 |
| | \$23,335,301 | | | | \$174,325,234 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$906,706 | | * | 3,427 | \$10,801,313 | | * | 40,581 |
| | \$906,706 | | | | \$10,801,313 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | | | * | | \$44,612,458 | | * | |
| | | | | | \$44,612,458 | | | |

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | July 2017 | | | | August 2017 | | | |
|---|--------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | | | * | | \$611,895 | | * | 770,563 |
| Allowances (Special) | | | * | | \$747,659 | | * | 747,202 |
| Counseling/Psych Services | | | * | | \$581,561 | | * | 4,377 |
| Family Support Services | | | * | | \$5,010 | | * | 4,082 |
| Child Care | | | * | | \$21,795 | | * | 119 |
| HRSS and ICPC | | | * | | \$2,249,688 | | * | 107,659 |
| In-Home Services | | | * | | \$1,358,473 | | * | 48,023 |
| AZ Families First - SSAT | | | * | | \$431,420 | | * | 17,362 |
| Housing Subsidy | \$9,756 | | * | 16 | \$64,976 | | * | 97 |
| Independent Living (Support)/ETV | | | * | | \$276,646 | | * | 24,044 |
| Miscellaneous | | | * | | \$46,487 | | * | 18,711 |
| Parent Aide/Parenting Skills | | | * | | \$1,282,704 | | * | 515 |
| Supervised/Case Aide Visitation | | | * | | \$1,215,763 | | * | 83,015 |
| Specialized Services | | | * | | \$15,950 | | * | 284 |
| Transportation - All Types | | | * | | \$898,960 | | * | 412,487 |
| Case Management | | | * | | | | * | |
| Lab Tests | | | * | | \$423,978 | | * | 53,323 |
| Interpreter/Translation Services | | | * | | \$34,112 | | * | 87,949 |
| Building Resilient Families | | | * | | \$167,530 | | * | 2,943 |
| | \$9,756 | | | | \$10,434,607 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | | | * | | \$13,370 | | * | 55 |
| | | | | | \$13,370 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$4,286,014 | | * | | \$3,818,178 | | * | |
| | \$4,286,014 | | | | \$3,818,178 | | | |

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BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | September 2017 | | | | October 2017 | | | |
|---|--------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$556,832 | | * | 786,444 | \$590,313 | | * | 788,580 |
| Allowances (Special) | \$389,249 | | * | 388,445 | \$191,535 | | * | 191,402 |
| Counseling/Psych Services | \$572,780 | | * | 4,050 | \$783,086 | | * | 5,617 |
| Family Support Services | \$5,404 | | * | 131 | \$4,894 | | * | 4,894 |
| Child Care | \$30,413 | | * | 252 | \$29,258 | | * | 470 |
| HRSS and ICPC | \$1,180,943 | | * | 83,564 | \$2,148,889 | | * | 141,308 |
| In-Home Services | \$1,284,612 | | * | 52,946 | \$1,299,034 | | * | 33,265 |
| AZ Families First - SSAT | | | * | | \$1,434,699 | | * | 42,395 |
| Housing Subsidy | \$47,721 | | * | 67 | \$48,760 | | * | 66 |
| Independent Living (Support)/ETV | \$268,331 | | * | 226,173 | \$282,596 | | * | 10,347 |
| Miscellaneous | \$11,984 | | * | 11,984 | \$147,693 | | * | 3,889 |
| Parent Aide/Parenting Skills | \$736,692 | | * | 358 | \$735,371 | | * | 1,050 |
| Supervised/Case Aide Visitation | \$2,003,586 | | * | 210,601 | \$2,325,615 | | * | 296,257 |
| Specialized Services | | | * | | \$14,048 | | * | 216 |
| Transportation - All Types | \$1,449,313 | | * | 618,250 | \$1,896,513 | | * | 834,962 |
| Case Management | | | * | | \$2,700 | | * | 12 |
| Lab Tests | \$371,296 | | * | 36,852 | \$376,902 | | * | 43,871 |
| Interpreter/Translation Services | \$79,397 | | * | 106,695 | \$80,105 | | * | 68,396 |
| Building Resilient Families | \$309,736 | | * | 5,442 | | | * | |
| | \$9,298,290 | | | | \$12,392,010 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | | | * | | \$2,068,948 | | * | 8,669 |
| | | | | | \$2,068,948 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,034,156 | | * | | \$4,146,265 | | * | |
| | \$3,034,156 | | | | \$4,146,265 | | | |

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | November 2017 | | | | December 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$690,017 | | * | 815,810 | \$584,790 | | * | 790,085 |
| Allowances (Special) | \$174,299 | | * | 174,235 | \$175,093 | | * | 174,707 |
| Counseling/Psych Services | \$785,632 | | * | 5,869 | \$616,930 | | * | 4,483 |
| Family Support Services | \$9,671 | | * | 6,257 | \$21,351 | | * | 3,115 |
| Child Care | \$21,050 | | * | 323 | \$36,461 | | * | 332 |
| HRSS and ICPC | \$2,985,074 | | * | 128,874 | \$2,489,412 | | * | 186,328 |
| In-Home Services | \$2,072,774 | | * | 76,794 | \$1,606,900 | | * | 43,457 |
| AZ Families First - SSAT | \$599,862 | | * | 17,935 | \$563,096 | | * | 12,263 |
| Housing Subsidy | \$46,266 | | * | 59 | \$41,144 | | * | 58 |
| Independent Living (Support)/ETV | \$268,845 | | * | 14,012 | \$1,144,858 | | * | 827,009 |
| Miscellaneous | \$66,540 | | * | 7,948 | \$58,704 | | * | 9,101 |
| Parent Aide/Parenting Skills | \$868,935 | | * | 13,220 | \$1,222,257 | | * | 2,900 |
| Supervised/Case Aide Visitation | \$2,758,119 | | * | 316,956 | \$2,436,815 | | * | 283,246 |
| Specialized Services | \$140,691 | | * | 452 | \$80,734 | | * | 323 |
| Transportation - All Types | \$1,126,877 | | * | 532,938 | \$1,341,808 | | * | 576,870 |
| Case Management | | | * | | | | * | |
| Lab Tests | \$236,343 | | * | 27,427 | \$507,282 | | * | 54,872 |
| Interpreter/Translation Services | \$68,039 | | * | 73,164 | \$76,012 | | * | 71,953 |
| Building Resilient Families | \$299,655 | | * | 5,264 | \$184,193 | | * | 3,236 |
| | \$13,218,689 | | | | \$13,187,838 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$1,241,218 | | * | 6,273 | \$814,238 | | * | 3,419 |
| | \$1,241,218 | | | | \$814,238 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,499,619 | | * | | \$3,217,643 | | * | |
| | \$3,499,619 | | | | \$3,217,643 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | January 2018 | | | | February 2018 | | | |
|---|---------------------|---------------|------------------------|------------|---------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$816,369 | | * | 816,141 | | | * | |
| Allowances (Special) | \$163,380 | | * | 163,013 | | | * | |
| Counseling/Psych Services | \$801,984 | | * | 6,024 | | | * | |
| Family Support Services | \$35,167 | | * | 13,462 | | | * | |
| Child Care | \$25,856 | | * | 332 | | | * | |
| HRSS and ICPC | \$4,032,949 | | * | 196,756 | | | * | |
| In-Home Services | \$1,231,761 | | * | 45,391 | | | * | |
| AZ Families First - SSAT | \$665,443 | | * | 17,999 | | | * | |
| Housing Subsidy | \$45,447 | | * | 2,887 | | | * | |
| Independent Living (Support)/ETV | \$251,193 | | * | 15,422 | | | * | |
| Miscellaneous | \$43,867 | | * | 4,305 | | | * | |
| Parent Aide/Parenting Skills | \$841,422 | | * | 1,595 | | | * | |
| Supervised/Case Aide Visitation | \$2,285,705 | | * | 262,081 | | | * | |
| Specialized Services | \$371,095 | | * | 184,408 | | | * | |
| Transportation - All Types | \$1,888,175 | | * | 830,754 | | | * | |
| Case Management | | | * | | | | * | |
| Lab Tests | \$235,237 | | * | 28,721 | | | * | |
| Interpreter/Translation Services | \$103,270 | | * | 89,026 | | | * | |
| Building Resilient Families | \$139,426 | | * | 2,450 | | | * | |
| | \$13,977,745 | | | | | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$761,804 | | * | 2,740 | | | * | |
| | \$761,804 | | | | | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$4,519,417 | | * | | | | * | |
| | \$4,519,417 | | | | | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | Admin Adjustment 2018 | | | | Totals 2018 | | | |
|---|-----------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | | | * | | \$3,850,215 | | * | 4,767,623 |
| Allowances (Special) | | | * | | \$1,841,216 | | * | 1,839,004 |
| Counseling/Psych Services | | | * | | \$4,141,973 | | * | 30,420 |
| Family Support Services | | | * | | \$81,497 | | * | 31,941 |
| Child Care | | | * | | \$164,834 | | * | 1,828 |
| HRSS and ICPC | | | * | | \$15,086,956 | | * | 844,489 |
| In-Home Services | | | * | | \$8,853,553 | | * | 299,876 |
| AZ Families First - SSAT | | | * | | \$3,694,519 | | * | 107,954 |
| Housing Subsidy | | | * | | \$304,070 | | * | 3,250 |
| Independent Living (Support)/ETV | | | * | | \$2,492,469 | | * | 1,117,007 |
| Miscellaneous | | | * | | \$375,274 | | * | 55,938 |
| Parent Aide/Parenting Skills | | | * | | \$5,687,382 | | * | 19,638 |
| Supervised/Case Aide Visitation | | | * | | \$13,025,602 | | * | 1,452,156 |
| Specialized Services | | | * | | \$622,517 | | * | 185,683 |
| Transportation - All Types | | | * | | \$8,601,646 | | * | 3,806,261 |
| Case Management | | | * | | \$2,700 | | * | 12 |
| Lab Tests | | | * | | \$2,151,037 | | * | 245,066 |
| Interpreter/Translation Services | | | * | | \$440,935 | | * | 497,183 |
| Building Resilient Families | | | * | | \$1,100,540 | | * | 19,335 |
| | | | | | \$72,518,934 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | | | * | | \$4,899,578 | | * | 21,156 |
| | | | | | \$4,899,578 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | | | * | | \$26,521,293 | | * | |
| | | | | | \$26,521,293 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | July 2016 | | | | August 2016 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$731,578 | | * | 956,849 | \$742,274 | | * | 946,683 |
| Allowances (Special) | \$802,548 | | * | 804,878 | \$461,746 | | * | 462,530 |
| Counseling/Psych Services | \$747,132 | | * | 5,579 | \$845,826 | | * | 6,263 |
| Family Support Services | \$41,036 | | * | 6,315 | \$28,471 | | * | 8,237 |
| Child Care | \$33,774 | | * | 313 | \$37,863 | | * | 1,075 |
| HRSS and ICPC | \$3,061,060 | | * | 191,499 | \$3,103,764 | | * | 172,414 |
| In-Home Services | \$1,399,402 | | * | 51,235 | \$1,501,823 | | * | 57,152 |
| AZ Families First - SSAT | \$892,016 | | * | 27,881 | \$809,645 | | * | 22,967 |
| Housing Subsidy | \$24,545 | | * | 34 | \$28,860 | | * | 38 |
| Independent Living (Support)/ETV | \$411,961 | | * | 142,522 | \$805,445 | | * | 544,426 |
| Miscellaneous | \$52,957 | | * | 12,172 | \$64,110 | | * | 838 |
| Parent Aide/Parenting Skills | \$1,742,568 | | * | 734 | \$1,825,801 | | * | 764 |
| Supervised/Case Aide Visitation | \$4,242,895 | | * | 15,287 | \$4,032,765 | | * | 14,501 |
| Specialized Services | \$111,261 | | * | 54,310 | \$103,469 | | * | 52,630 |
| Transportation - All Types | \$1,282,182 | | * | 585,074 | \$1,306,984 | | * | 594,461 |
| Case Management | \$20,514 | | * | 96 | \$12,889 | | * | 88 |
| Lab Tests | \$440,380 | | * | 53,332 | \$445,509 | | * | 51,232 |
| Interpreter/Translation Services | \$106,968 | | * | 114,816 | \$115,304 | | * | 124,312 |
| Building Resilient Families | \$232,789 | | * | 4,089 | \$212,795 | | * | 3,738 |
| | \$16,377,566 | | | | \$16,485,344 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$898,511 | | * | 3,420 | \$934,441 | | * | 4,223 |
| | \$898,511 | | | | \$934,441 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$2,124,092 | | * | | \$3,795,110 | | * | |
| | \$2,124,092 | | | | \$3,795,110 | | | |

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | September 2016 | | | | October 2016 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$701,521 | | * | 910,160 | \$732,526 | | * | 938,374 |
| Allowances (Special) | \$202,817 | | * | 203,379 | \$205,093 | | * | 205,581 |
| Counseling/Psych Services | \$767,086 | | * | 5,656 | \$702,392 | | * | 5,125 |
| Family Support Services | \$54,681 | | * | 13,782 | \$32,311 | | * | 5,045 |
| Child Care | \$34,798 | | * | 943 | \$31,947 | | * | 499 |
| HRSS and ICPC | \$3,014,020 | | * | 193,951 | \$3,171,171 | | * | 182,581 |
| In-Home Services | \$1,685,359 | | * | 51,551 | \$1,490,013 | | * | 44,259 |
| AZ Families First - SSAT | \$741,198 | | * | 18,767 | \$876,222 | | * | 21,415 |
| Housing Subsidy | \$31,775 | | * | 43 | \$37,301 | | * | 50 |
| Independent Living (Support)/ETV | \$472,232 | | * | 228,249 | \$299,807 | | * | 46,882 |
| Miscellaneous | \$72,686 | | * | 8,835 | \$69,193 | | * | 6,129 |
| Parent Aide/Parenting Skills | \$1,596,555 | | * | 701 | \$1,375,771 | | * | 623 |
| Supervised/Case Aide Visitation | \$3,594,742 | | * | 14,703 | \$2,780,103 | | * | 302,862 |
| Specialized Services | \$157,503 | | * | 100,277 | \$107,325 | | * | 61,563 |
| Transportation - All Types | \$1,252,150 | | * | 569,368 | \$1,408,194 | | * | 633,841 |
| Case Management | \$15,574 | | * | 98 | \$17,814 | | * | 97 |
| Lab Tests | \$445,915 | | * | 51,298 | \$409,406 | | * | 48,727 |
| Interpreter/Translation Services | \$96,486 | | * | 55,694 | \$91,345 | | * | 60,284 |
| Building Resilient Families | \$189,615 | | * | 3,332 | \$275,849 | | * | 4,846 |
| | \$15,126,713 | | | | \$14,113,782 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$980,188 | | * | 3,836 | \$820,819 | | * | 3,161 |
| | \$980,188 | | | | \$820,819 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,373,169 | | * | | \$3,233,859 | | * | |
| | \$3,373,169 | | | | \$3,233,859 | | | |

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | November 2016 | | | | December 2016 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$710,587 | | * | 889,958 | \$706,212 | | * | 896,875 |
| Allowances (Special) | \$214,239 | | * | 214,453 | \$202,437 | | * | 202,890 |
| Counseling/Psych Services | \$703,615 | | * | 5,180 | \$658,136 | | * | 4,948 |
| Family Support Services | \$46,102 | | * | 8,657 | \$34,831 | | * | 12,848 |
| Child Care | \$34,156 | | * | 423 | \$32,271 | | * | 307 |
| HRSS and ICPC | \$2,978,037 | | * | 167,038 | \$2,722,391 | | * | 172,188 |
| In-Home Services | \$1,498,633 | | * | 47,515 | \$1,624,539 | | * | 51,412 |
| AZ Families First - SSAT | \$634,588 | | * | 16,551 | \$743,476 | | * | 25,500 |
| Housing Subsidy | \$52,381 | | * | 66 | \$31,738 | | * | 45 |
| Independent Living (Support)/ETV | \$303,336 | | * | 41,433 | \$318,375 | | * | 67,531 |
| Miscellaneous | \$45,038 | | * | 4,693 | \$170,704 | | * | 118,884 |
| Parent Aide/Parenting Skills | \$1,393,498 | | * | 591 | \$1,676,510 | | * | 692 |
| Supervised/Case Aide Visitation | \$2,447,518 | | * | 211,391 | \$2,566,646 | | * | 304,256 |
| Specialized Services | \$116,145 | | * | 70,207 | \$123,181 | | * | 83,583 |
| Transportation - All Types | \$1,397,383 | | * | 626,857 | \$1,578,671 | | * | 678,541 |
| Case Management | \$15,804 | | * | 64 | \$17,524 | | * | 34 |
| Lab Tests | \$398,129 | | * | 46,360 | \$438,086 | | * | 51,753 |
| Interpreter/Translation Services | \$108,761 | | * | 122,091 | \$82,828 | | * | 51,814 |
| Building Resilient Families | \$195,606 | | * | 3,437 | \$193,386 | | * | 3,668 |
| | \$13,293,555 | | | | \$13,921,941 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$912,194 | | * | 3,808 | \$924,484 | | * | 3,551 |
| | \$912,194 | | | | \$924,484 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$4,144,816 | | * | | \$3,152,882 | | * | |
| | \$4,144,816 | | | | \$3,152,882 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | January 2017 | | | | February 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$713,264 | | * | 890,955 | \$653,446 | | * | 804,971 |
| Allowances (Special) | \$174,717 | | * | 175,353 | \$160,006 | | * | 159,883 |
| Counseling/Psych Services | \$706,090 | | * | 5,204 | \$719,232 | | * | 5,327 |
| Family Support Services | \$23,234 | | * | 6,773 | \$11,072 | | * | 5,696 |
| Child Care | \$33,506 | | * | 476 | \$28,665 | | * | 378 |
| HRSS and ICPC | \$2,854,565 | | * | 178,335 | \$2,632,952 | | * | 159,186 |
| In-Home Services | \$1,798,669 | | * | 36,192 | \$1,663,704 | | * | 38,621 |
| AZ Families First - SSAT | \$627,855 | | * | 16,033 | \$653,020 | | * | 13,440 |
| Housing Subsidy | \$32,408 | | * | 46 | \$26,177 | | * | 36 |
| Independent Living (Support)/ETV | \$791,602 | | * | 515,540 | \$404,452 | | * | 121,282 |
| Miscellaneous | \$51,118 | | * | 6,238 | \$69,045 | | * | 22,413 |
| Parent Aide/Parenting Skills | \$1,715,090 | | * | 685 | \$1,448,293 | | * | 568 |
| Supervised/Case Aide Visitation | \$2,571,749 | | * | 271,805 | \$2,635,281 | | * | 288,669 |
| Specialized Services | \$112,153 | | * | 84,404 | \$105,789 | | * | 77,874 |
| Transportation - All Types | \$1,345,117 | | * | 599,627 | \$1,267,264 | | * | 561,785 |
| Case Management | \$8,211 | | * | 17 | \$8,211 | | * | 17 |
| Lab Tests | \$400,630 | | * | 44,385 | \$390,615 | | * | 44,085 |
| Interpreter/Translation Services | \$92,104 | | * | 101,689 | \$77,157 | | * | 79,742 |
| Building Resilient Families | \$217,164 | | * | 3,816 | \$242,223 | | * | 4,255 |
| | \$14,269,249 | | | | \$13,196,603 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$912,831 | | * | 3,163 | \$916,701 | | * | 3,427 |
| | \$912,831 | | | | \$916,701 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,747,047 | | * | | \$3,593,877 | | * | |
| | \$3,747,047 | | | | \$3,593,877 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | March 2017 | | | | April 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$712,869 | | * | 888,187 | \$682,919 | | * | 856,235 |
| Allowances (Special) | \$189,310 | | * | 189,334 | \$188,696 | | * | 188,528 |
| Counseling/Psych Services | \$849,271 | | * | 6,267 | \$815,677 | | * | 5,939 |
| Family Support Services | \$19,097 | | * | 11,899 | \$5,854 | | * | 4,486 |
| Child Care | \$28,179 | | * | 631 | \$28,024 | | * | 348 |
| HRSS and ICPC | \$3,081,719 | | * | 162,258 | \$2,895,690 | | * | 164,844 |
| In-Home Services | \$1,829,613 | | * | 47,888 | \$1,587,754 | | * | 40,059 |
| AZ Families First - SSAT | \$687,720 | | * | 15,173 | \$783,711 | | * | 19,986 |
| Housing Subsidy | \$27,861 | | * | 37 | \$24,241 | | * | 37 |
| Independent Living (Support)/ETV | \$319,015 | | * | 50,913 | \$314,424 | | * | 50,079 |
| Miscellaneous | \$91,895 | | * | 37,920 | \$47,411 | | * | 5,445 |
| Parent Aide/Parenting Skills | \$1,600,506 | | * | 638 | \$1,299,232 | | * | 516 |
| Supervised/Case Aide Visitation | \$2,942,195 | | * | 315,489 | \$2,685,184 | | * | 316,425 |
| Specialized Services | \$157,748 | | * | 111,874 | \$54,322 | | * | 6,152 |
| Transportation - All Types | \$1,409,345 | | * | 628,808 | \$1,438,095 | | * | 634,673 |
| Case Management | \$8,436 | | * | 18 | \$7,461 | | * | 15 |
| Lab Tests | \$452,096 | | * | 49,432 | \$427,442 | | * | 48,981 |
| Interpreter/Translation Services | \$88,934 | | * | 72,187 | \$77,304 | | * | 82,387 |
| Building Resilient Families | \$262,387 | | * | 4,610 | \$246,364 | | * | 4,328 |
| | \$14,758,194 | | | | \$13,609,806 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$885,510 | | * | 2,914 | \$871,521 | | * | 2,868 |
| | \$885,510 | | | | \$871,521 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,854,635 | | * | | \$3,485,680 | | * | |
| | \$3,854,635 | | | | \$3,485,680 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | May 2017 | | | | June 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$698,790 | | * | 882,450 | \$674,519 | | * | 843,762 |
| Allowances (Special) | \$215,174 | | * | 215,119 | \$436,060 | | * | 436,061 |
| Counseling/Psych Services | \$795,542 | | * | 6,026 | \$786,101 | | * | 5,705 |
| Family Support Services | \$7,579 | | * | 4,891 | \$6,398 | | * | 5,101 |
| Child Care | \$33,832 | | * | 901 | \$35,072 | | * | 593 |
| HRSS and ICPC | \$3,184,871 | | * | 173,006 | \$3,107,274 | | * | 162,570 |
| In-Home Services | \$1,808,938 | | * | 51,363 | \$1,718,770 | | * | 54,861 |
| AZ Families First - SSAT | \$685,723 | | * | 11,407 | \$624,368 | | * | 16,628 |
| Housing Subsidy | \$24,165 | | * | 30 | \$39,457 | | * | 46 |
| Independent Living (Support)/ETV | \$385,842 | | * | 119,608 | \$332,248 | | * | 73,732 |
| Miscellaneous | \$76,035 | | * | 6,714 | \$62,306 | | * | 7,644 |
| Parent Aide/Parenting Skills | \$1,752,194 | | * | 719 | \$1,754,750 | | * | 687 |
| Supervised/Case Aide Visitation | \$2,853,380 | | * | 301,154 | \$2,544,717 | | * | 248,603 |
| Specialized Services | \$56,654 | | * | 293 | \$64,801 | | * | 358 |
| Transportation - All Types | \$1,493,420 | | * | 664,680 | \$1,433,795 | | * | 652,418 |
| Case Management | \$7,461 | | * | 15 | \$4,135 | | * | 15 |
| Lab Tests | \$434,696 | | * | 47,844 | \$413,229 | | * | 46,245 |
| Interpreter/Translation Services | \$92,987 | | * | 125,539 | \$69,562 | | * | 57,859 |
| Building Resilient Families | \$246,691 | | * | 4,334 | \$210,946 | | * | 3,706 |
| | \$14,853,975 | | | | \$14,318,507 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$873,481 | | * | 2,894 | \$870,631 | | * | 3,316 |
| | \$873,481 | | | | \$870,631 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$4,292,937 | | * | | \$5,814,354 | | * | |
| | \$4,292,937 | | | | \$5,814,354 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | Totals 2017 | | | | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
|---|----------------------|---------------|------------------------|------------|---------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | | | | |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$8,460,506 | | * | 10,705,459 | | | * | |
| Allowances (Special) | \$3,452,842 | | * | 3,457,989 | | | * | |
| Counseling/Psych Services | \$9,096,099 | | * | 67,219 | | | * | |
| Family Support Services | \$310,664 | | * | 93,730 | | | * | |
| Child Care | \$392,088 | | * | 6,887 | | | * | |
| HRSS and ICPC | \$35,807,515 | | * | 2,079,870 | | | * | |
| In-Home Services | \$19,607,218 | | * | 572,108 | | | * | |
| AZ Families First - SSAT | \$8,759,542 | | * | 225,748 | | | * | |
| Housing Subsidy | \$380,910 | | * | 508 | | | * | |
| Independent Living (Support)/ETV | \$5,158,739 | | * | 2,002,197 | | | * | |
| Miscellaneous | \$872,500 | | * | 237,925 | | | * | |
| Parent Aide/Parenting Skills | \$19,180,768 | | * | 7,918 | | | * | |
| Supervised/Case Aide Visitation | \$35,897,172 | | * | 2,605,145 | | | * | |
| Specialized Services | \$1,270,351 | | * | 703,525 | | | * | |
| Transportation - All Types | \$16,612,601 | | * | 7,430,133 | | | * | |
| Case Management | \$144,034 | | * | 574 | | | * | |
| Lab Tests | \$5,096,134 | | * | 583,674 | | | * | |
| Interpreter/Translation Services | \$1,099,738 | | * | 1,048,414 | | | * | |
| Building Resilient Families | \$2,725,813 | | * | 48,159 | | | * | |
| | \$174,325,234 | | | | | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$10,801,313 | | * | 40,581 | | | * | |
| | \$10,801,313 | | | | | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$44,612,458 | | * | | | | * | |
| | \$44,612,458 | | | | | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - January 2018

| Activity | July 2017 | | | | August 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$676,335 | | * | 862,355 | \$675,777 | | * | 841,200 |
| Allowances (Special) | \$815,913 | | * | 815,260 | \$399,211 | | * | 398,725 |
| Counseling/Psych Services | \$694,515 | | * | 5,157 | \$827,006 | | * | 6,019 |
| Family Support Services | \$14,827 | | * | 4,180 | \$16,987 | | * | 5,053 |
| Child Care | \$34,645 | | * | 388 | \$37,596 | | * | 485 |
| HRSS and ICPC | \$2,869,438 | | * | 164,429 | \$2,989,855 | | * | 160,887 |
| In-Home Services | \$1,562,641 | | * | 61,779 | \$1,773,732 | | * | 71,915 |
| AZ Families First - SSAT | \$651,013 | | * | 21,702 | \$581,974 | | * | 18,431 |
| Housing Subsidy | \$30,100 | | * | 45 | \$44,888 | | * | 65 |
| Independent Living (Support)/ETV | \$480,950 | | * | 222,806 | \$1,129,289 | | * | 829,668 |
| Miscellaneous | \$51,723 | | * | 20,532 | \$96,163 | | * | 17,026 |
| Parent Aide/Parenting Skills | \$1,396,004 | | * | 564 | \$1,250,582 | | * | 1,502 |
| Supervised/Case Aide Visitation | \$2,619,571 | | * | 289,931 | \$2,625,186 | | * | 305,451 |
| Specialized Services | \$73,573 | | * | 2,340 | \$77,563 | | * | 336 |
| Transportation - All Types | \$1,473,682 | | * | 671,571 | \$1,438,495 | | * | 627,001 |
| Case Management | | | * | | | | * | |
| Lab Tests | \$389,290 | | * | 45,110 | \$405,834 | | * | 45,064 |
| Interpreter/Translation Services | \$73,759 | | * | 91,374 | \$91,064 | | * | 111,215 |
| Building Resilient Families | \$205,871 | | * | 3,617 | \$271,395 | | * | 4,768 |
| | \$14,113,850 | | | | \$14,732,593 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$893,061 | | * | 4,141 | \$892,284 | | * | 4,594 |
| | \$893,061 | | | | \$892,284 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$2,069,956 | | * | | \$3,356,230 | | * | |
| | \$2,069,956 | | | | \$3,356,230 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - January 2018

| Activity | September 2017 | | | | October 2017 | | | |
|---|---------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$644,370 | | * | 797,769 | \$654,330 | | * | 805,252 |
| Allowances (Special) | \$173,464 | | * | 173,387 | \$160,813 | | * | 160,433 |
| Counseling/Psych Services | \$736,528 | | * | 5,374 | \$734,901 | | * | 5,432 |
| Family Support Services | \$13,926 | | * | 10,511 | \$16,560 | | * | 6,357 |
| Child Care | \$24,766 | | * | 223 | \$26,202 | | * | 387 |
| HRSS and ICPC | \$2,615,147 | | * | 145,214 | \$2,748,965 | | * | 166,946 |
| In-Home Services | \$1,460,280 | | * | 47,360 | \$1,617,158 | | * | 49,014 |
| AZ Families First - SSAT | \$652,732 | | * | 20,102 | \$583,861 | | * | 17,466 |
| Housing Subsidy | \$46,198 | | * | 67 | \$50,168 | | * | 67 |
| Independent Living (Support)/ETV | \$281,372 | | * | 14,426 | \$295,995 | | * | 12,766 |
| Miscellaneous | \$68,684 | | * | 7,473 | \$62,808 | | * | 4,216 |
| Parent Aide/Parenting Skills | \$641,703 | | * | 11,286 | \$748,649 | | * | 2,391 |
| Supervised/Case Aide Visitation | \$1,912,663 | | * | 196,505 | \$2,299,319 | | * | 264,425 |
| Specialized Services | \$178,525 | | * | 109,628 | \$150,934 | | * | 73,154 |
| Transportation - All Types | \$1,605,963 | | * | 708,897 | \$1,487,270 | | * | 659,279 |
| Case Management | \$2,700 | | * | 12 | | | * | |
| Lab Tests | \$378,068 | | * | 43,904 | \$384,469 | | * | 41,865 |
| Interpreter/Translation Services | \$72,455 | | * | 69,218 | \$75,664 | | * | 72,137 |
| Building Resilient Families | \$130,646 | | * | 2,295 | \$211,586 | | * | 3,717 |
| | \$11,640,189 | | | | \$12,309,652 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$827,592 | | * | 3,168 | \$847,247 | | * | 3,486 |
| | \$827,592 | | | | \$847,247 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,452,317 | | * | | \$2,917,223 | | * | |
| | \$3,452,317 | | | | \$2,917,223 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - January 2018

| Activity | November 2017 | | | | December 2017 | | | |
|---|---------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$616,717 | | * | 748,397 | \$582,687 | | * | 712,650 |
| Allowances (Special) | \$159,653 | | * | 159,302 | \$132,164 | | * | 131,897 |
| Counseling/Psych Services | \$666,651 | | * | 4,977 | \$475,983 | | * | 3,436 |
| Family Support Services | \$12,663 | | * | 5,738 | \$6,534 | | * | 102 |
| Child Care | \$26,123 | | * | 226 | \$15,501 | | * | 119 |
| HRSS and ICPC | \$2,620,225 | | * | 151,744 | \$1,243,326 | | * | 55,269 |
| In-Home Services | \$1,469,478 | | * | 40,652 | \$970,264 | | * | 29,156 |
| AZ Families First - SSAT | \$565,896 | | * | 12,270 | \$659,043 | | * | 17,983 |
| Housing Subsidy | \$46,077 | | * | 60 | \$39,891 | | * | 1,335 |
| Independent Living (Support)/ETV | \$244,880 | | * | 8,776 | \$33,890 | | * | 18,231 |
| Miscellaneous | \$55,566 | | * | 3,415 | \$39,661 | | * | 2,607 |
| Parent Aide/Parenting Skills | \$1,026,042 | | * | 2,643 | \$624,401 | | * | 1,252 |
| Supervised/Case Aide Visitation | \$2,115,585 | | * | 241,421 | \$1,453,280 | | * | 154,423 |
| Specialized Services | \$78,923 | | * | 211 | \$63,000 | | * | 14 |
| Transportation - All Types | \$1,402,501 | | * | 623,738 | \$1,193,313 | | * | 514,994 |
| Case Management | | | * | | | | * | |
| Lab Tests | \$364,638 | | * | 40,643 | \$228,738 | | * | 28,480 |
| Interpreter/Translation Services | \$77,161 | | * | 73,047 | \$43,582 | | * | 69,090 |
| Building Resilient Families | \$141,617 | | * | 2,488 | \$139,426 | | * | 2,450 |
| | \$11,690,394 | | | | \$7,944,682 | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$841,180 | | * | 3,482 | \$598,215 | | * | 2,285 |
| | \$841,180 | | | | \$598,215 | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$3,352,782 | | * | | \$3,059,783 | | * | |
| | \$3,352,782 | | | | \$3,059,783 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - January 2018

| Activity | January 2018 | | | | February 2018 | | | |
|---|--------------------|---------------|------------------------|------------|------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | | | * | | | | * | |
| Allowances (Special) | | | * | | | | * | |
| Counseling/Psych Services | | | * | | | | * | |
| Family Support Services | | | * | | | | * | |
| Child Care | | | * | | | | * | |
| HRSS and ICPC | | | * | | | | * | |
| In-Home Services | | | * | | | | * | |
| AZ Families First - SSAT | | | * | | | | * | |
| Housing Subsidy | \$32,391 | | * | | | | * | |
| Independent Living (Support)/ETV | | | * | | | | * | |
| Miscellaneous | | | * | | | | * | |
| Parent Aide/Parenting Skills | | | * | | | | * | |
| Supervised/Case Aide Visitation | | | * | | | | * | |
| Specialized Services | | | * | | | | * | |
| Transportation - All Types | | | * | | | | * | |
| Case Management | | | * | | | | * | |
| Lab Tests | | | * | | | | * | |
| Interpreter/Translation Services | | | * | | | | * | |
| Building Resilient Families | | | * | | | | * | |
| | \$32,391 | | | | | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | | | * | | | | * | |
| | | | | | | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$2,999,604 | | * | | \$132,367 | | * | |
| | \$2,999,604 | | | | \$132,367 | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - January 2018

| Activity | Totals 2018 | | | | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
|---|---------------------|---------------|------------------------|------------|---------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | | | | |
| Children Support Services | | | | | | | | |
| Allowances (Clothing and Personal) | \$3,850,215 | | * | 4,767,623 | | | * | |
| Allowances (Special) | \$1,841,216 | | * | 1,839,004 | | | * | |
| Counseling/Psych Services | \$4,141,973 | | * | 30,420 | | | * | |
| Family Support Services | \$81,497 | | * | 31,941 | | | * | |
| Child Care | \$164,834 | | * | 1,828 | | | * | |
| HRSS and ICPC | \$15,086,956 | | * | 844,489 | | | * | |
| In-Home Services | \$8,853,553 | | * | 299,876 | | | * | |
| AZ Families First - SSAT | \$3,694,519 | | * | 107,954 | | | * | |
| Housing Subsidy | \$304,070 | | * | 3,250 | | | * | |
| Independent Living (Support)/ETV | \$2,492,469 | | * | 1,117,007 | | | * | |
| Miscellaneous | \$375,274 | | * | 55,938 | | | * | |
| Parent Aide/Parenting Skills | \$5,687,382 | | * | 19,638 | | | * | |
| Supervised/Case Aide Visitation | \$13,025,602 | | * | 1,452,156 | | | * | |
| Specialized Services | \$622,517 | | * | 185,683 | | | * | |
| Transportation - All Types | \$8,601,646 | | * | 3,806,261 | | | * | |
| Case Management | \$2,700 | | * | 12 | | | * | |
| Lab Tests | \$2,151,037 | | * | 245,066 | | | * | |
| Interpreter/Translation Services | \$440,935 | | * | 497,183 | | | * | |
| Building Resilient Families | \$1,100,540 | | * | 19,335 | | | * | |
| | \$72,518,934 | | | | | | | |
| Healthy Families | | | | | | | | |
| Healthy Families | \$4,899,578 | | * | 21,156 | | | * | |
| | \$4,899,578 | | | | | | | |
| Comprehensive Medical & Dental | | | | | | | | |
| CMDP | \$27,273,913 | | * | | | | * | |
| | \$27,273,913 | | | | | | | |

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | July 2016 | | | | August 2016 | | | |
|---------------------------------------|------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | | | * | | \$3,560,209 | 5,976 | \$596 | 172,790 |
| Family Foster Theraputic | | | * | | \$114,505 | 174 | \$658 | 5,099 |
| Family Foster Mother/Infant | | | * | | | | * | |
| Foster Care DDD Child | | | * | | \$513,277 | 158 | \$3,249 | 4,611 |
| Foster Care DDD Zero Rate | | | * | | | 179 | * | |
| Sp. Rate for Foster Homes ** | | | * | | \$124,638 | 639 | \$195 | 18,598 |
| Sp. Rate for Medically Fragile ** | | | * | | \$38,660 | 80 | \$483 | 2,417 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | | * | | | 386 | * | |
| Unlicensed Relative | | | * | | | 4,008 | * | |
| Unlicensed Grandparent ** | | | * | | \$42,420 | 573 | \$74 | 17,174 |
| Unlicensed Non-Relative | | | * | | | 622 | * | |
| | | | | | \$4,393,709 | 11,910 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | | | * | | \$1,399,401 | 506 | \$2,766 | 13,069 |
| Court Ordered | | | * | | \$105,824 | 143 | \$740 | 4,296 |
| Group Homes | | | * | | \$6,919,677 | 1,994 | \$3,470 | 65,253 |
| LVL3 Behavioral Health Homes | | | * | | \$83,105 | 25 | \$3,324 | 697 |
| Behavioral Health Facility - Non TXIX | | | * | | | | * | |
| Behavioral Health Facility - TXIX | | | * | | | | * | |
| Residential Treatment - Non TXIX | | | * | | \$194,770 | 26 | \$7,491 | 743 |
| Residential Treatment - TXIX | | | * | | | 64 | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | \$38,807 | 75 | \$517 | 1,924 |
| Therapeutic Grp Homes - TXIX | | | * | | \$137,547 | 30 | \$4,585 | 783 |
| IV-E Pass Thru Dollars | | | * | | \$36,062 | 7 | \$5,152 | 189 |
| | | | | | \$8,915,192 | 2,804 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$179,055 | 287 | \$624 | 288 | \$699,696 | 537 | \$1,303 | 1,129 |
| | \$179,055 | 287 | | | \$699,696 | 537 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | September 2016 | | | | October 2016 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,592,684 | 5,936 | \$605 | 174,191 | \$3,523,156 | 5,920 | \$595 | 170,439 |
| Family Foster Therapeutic | \$110,692 | 160 | \$692 | 4,875 | \$106,791 | 158 | \$676 | 4,720 |
| Family Foster Mother/Infant | \$1,383 | 1 | \$1,383 | 62 | \$1,484 | 1 | \$1,484 | 30 |
| Foster Care DDD Child | \$607,950 | 177 | \$3,435 | 5,770 | \$699,356 | 184 | \$3,801 | 6,369 |
| Foster Care DDD Zero Rate | | 137 | * | | | 173 | * | |
| Sp. Rate for Foster Homes ** | \$122,077 | 618 | \$198 | 18,396 | \$115,801 | 578 | \$200 | 17,639 |
| Sp. Rate for Medically Fragile ** | \$39,286 | 80 | \$491 | 2,470 | \$41,800 | 84 | \$498 | 2,614 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 344 | * | | | 341 | * | |
| Unlicensed Relative | | 3,810 | * | | | 3,786 | * | |
| Unlicensed Grandparent ** | \$45,641 | 585 | \$78 | 18,492 | \$55,205 | 617 | \$89 | 22,350 |
| Unlicensed Non-Relative | | 571 | * | | | 605 | * | |
| | \$4,519,713 | 11,534 | | | \$4,543,592 | 11,600 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,430,236 | 524 | \$2,729 | 12,971 | \$1,356,827 | 498 | \$2,725 | 11,257 |
| Court Ordered | \$116,463 | 149 | \$782 | 4,901 | \$148,624 | 160 | \$929 | 5,576 |
| Group Homes | \$6,566,634 | 1,983 | \$3,311 | 60,738 | \$6,675,791 | 1,954 | \$3,416 | 61,114 |
| LVL3 Behavioral Health Homes | \$78,236 | 23 | \$3,402 | 659 | \$44,005 | 12 | \$3,667 | 372 |
| Behavioral Health Facility - Non TXIX | | | * | | \$203,910 | 32 | \$6,372 | 883 |
| Behavioral Health Facility - TXIX | | | * | | \$11,088 | 23 | \$482 | 528 |
| Residential Treatment - Non TXIX | \$219,696 | 28 | \$7,846 | 801 | \$131,042 | 10 | \$13,104 | 432 |
| Residential Treatment - TXIX | | 63 | * | | | 13 | * | |
| Therapeutic Grp Homes - Non TXIX | \$42,825 | 76 | \$563 | 2,089 | \$14,022 | 27 | \$519 | 684 |
| Therapeutic Grp Homes - TXIX | \$136,549 | 33 | \$4,138 | 804 | \$30,385 | 7 | \$4,341 | 186 |
| IV-E Pass Thru Dollars | \$40,868 | 8 | \$5,109 | 232 | \$25,538 | 5 | \$5,108 | 150 |
| | \$8,631,508 | 2,790 | | | \$8,641,232 | 2,666 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$340,105 | 454 | \$749 | 546 | \$314,625 | 441 | \$713 | 505 |
| | \$340,105 | 454 | | | \$314,625 | 441 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | November 2016 | | | | December 2016 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,676,135 | 5,980 | \$615 | 178,106 | \$3,529,493 | 6,002 | \$588 | 170,976 |
| Family Foster Therapeutic | \$128,052 | 169 | \$758 | 5,546 | \$118,408 | 173 | \$684 | 5,190 |
| Family Foster Mother/Infant | \$1,533 | 1 | \$1,533 | 31 | \$1,484 | 1 | \$1,484 | 30 |
| Foster Care DDD Child | \$576,054 | 159 | \$3,623 | 5,298 | \$848,052 | 190 | \$4,463 | 7,748 |
| Foster Care DDD Zero Rate | | 142 | * | | | 183 | * | |
| Sp. Rate for Foster Homes ** | \$132,182 | 587 | \$225 | 19,686 | \$116,922 | 571 | \$205 | 17,279 |
| Sp. Rate for Medically Fragile ** | \$37,975 | 78 | \$487 | 2,357 | \$31,029 | 68 | \$456 | 1,941 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 320 | * | | | 286 | * | |
| Unlicensed Relative | | 3,939 | * | | | 3,758 | * | |
| Unlicensed Grandparent ** | \$49,995 | 599 | \$83 | 20,303 | \$49,978 | 570 | \$88 | 20,234 |
| Unlicensed Non-Relative | | 613 | * | | | 571 | * | |
| | \$4,601,926 | 11,710 | | | \$4,695,366 | 11,510 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,353,208 | 507 | \$2,669 | 11,639 | \$1,103,214 | 418 | \$2,639 | 8,614 |
| Court Ordered | \$146,096 | 174 | \$840 | 5,456 | \$175,791 | 176 | \$999 | 6,256 |
| Group Homes | \$6,826,459 | 2,000 | \$3,413 | 61,574 | \$6,488,252 | 1,968 | \$3,297 | 57,056 |
| LVL3 Behavioral Health Homes | \$36,675 | 11 | \$3,334 | 311 | \$28,504 | 9 | \$3,167 | 420 |
| Behavioral Health Facility - Non TXIX | \$300,549 | 39 | \$7,706 | 1,294 | \$308,357 | 42 | \$7,342 | 1,431 |
| Behavioral Health Facility - TXIX | \$26,460 | 44 | \$601 | 1,267 | \$23,289 | 44 | \$529 | 1,109 |
| Residential Treatment - Non TXIX | \$135,076 | 14 | \$9,648 | 432 | \$113,000 | 11 | \$10,273 | 381 |
| Residential Treatment - TXIX | | 26 | * | | | 10 | * | |
| Therapeutic Grp Homes - Non TXIX | \$17,405 | 26 | \$669 | 849 | \$15,273 | 28 | \$545 | 746 |
| Therapeutic Grp Homes - TXIX | \$35,960 | 6 | \$5,993 | 217 | \$25,850 | 6 | \$4,308 | 160 |
| IV-E Pass Thru Dollars | \$16,612 | 5 | \$3,322 | 110 | \$10,404 | 3 | \$3,468 | 71 |
| | \$8,894,498 | 2,757 | | | \$8,291,934 | 2,660 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$357,166 | 489 | \$730 | 569 | \$340,965 | 475 | \$718 | 544 |
| | \$357,166 | 489 | | | \$340,965 | 475 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | January 2017 | | | | February 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,487,663 | 5,714 | \$610 | 168,998 | \$3,486,916 | 5,669 | \$615 | 168,696 |
| Family Foster Therapeutic | \$124,179 | 180 | \$690 | 5,517 | \$114,816 | 169 | \$679 | 4,990 |
| Family Foster Mother/Infant | \$1,533 | 1 | \$1,533 | 31 | \$1,533 | 1 | \$1,533 | 31 |
| Foster Care DDD Child | \$560,182 | 156 | \$3,591 | 5,189 | \$612,722 | 172 | \$3,562 | 5,537 |
| Foster Care DDD Zero Rate | | 179 | * | | | 165 | * | |
| Sp. Rate for Foster Homes ** | \$111,438 | 511 | \$218 | 16,587 | \$113,700 | 522 | \$218 | 17,067 |
| Sp. Rate for Medically Fragile ** | \$30,562 | 53 | \$577 | 1,879 | \$31,920 | 54 | \$591 | 2,025 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 265 | * | | | 242 | * | |
| Unlicensed Relative | | 3,896 | * | | | 3,522 | * | |
| Unlicensed Grandparent ** | \$48,995 | 546 | \$90 | 19,847 | \$60,125 | 577 | \$104 | 24,342 |
| Unlicensed Non-Relative | | 615 | * | | | 534 | * | |
| | \$4,364,552 | 11,325 | | | \$4,421,732 | 10,869 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,198,710 | 447 | \$2,682 | 9,258 | \$1,059,146 | 398 | \$2,661 | 8,271 |
| Court Ordered | \$118,285 | 146 | \$810 | 4,877 | \$150,802 | 142 | \$1,062 | 6,321 |
| Group Homes | \$7,220,220 | 2,045 | \$3,531 | 62,252 | \$7,082,167 | 1,981 | \$3,575 | 59,723 |
| LVL3 Behavioral Health Homes | \$27,802 | 8 | \$3,475 | 235 | \$11,500 | 1 | \$11,500 | 100 |
| Behavioral Health Facility - Non TXIX | \$206,916 | 39 | \$5,306 | 1,039 | \$225,224 | 42 | \$5,362 | 1,107 |
| Behavioral Health Facility - TXIX | \$39,396 | 53 | \$743 | 1,876 | \$60,879 | 76 | \$801 | 2,930 |
| Residential Treatment - Non TXIX | \$130,547 | 12 | \$10,879 | 438 | \$77,668 | 7 | \$11,095 | 246 |
| Residential Treatment - TXIX | | 21 | * | | | 4 | * | |
| Therapeutic Grp Homes - Non TXIX | \$14,637 | 27 | \$542 | 745 | \$1,681 | 3 | \$560 | 82 |
| Therapeutic Grp Homes - TXIX | \$19,680 | 5 | \$3,936 | 123 | \$10,360 | 4 | \$2,590 | 56 |
| IV-E Pass Thru Dollars | \$3,127 | 1 | \$3,127 | 31 | \$13,722 | 2 | \$6,861 | 55 |
| | \$8,979,319 | 2,720 | | | \$8,693,149 | 2,590 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$303,725 | 436 | \$697 | 487 | \$351,950 | 479 | \$735 | 561 |
| | \$303,725 | 436 | | | \$351,950 | 479 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | March 2017 | | | | April 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,250,391 | 5,741 | \$566 | 157,473 | \$3,489,890 | 5,773 | \$605 | 168,629 |
| Family Foster Therapeutic | \$115,312 | 174 | \$663 | 5,056 | \$116,780 | 177 | \$660 | 4,987 |
| Family Foster Mother/Infant | \$2,104 | 2 | \$1,052 | 62 | \$3,349 | 2 | \$1,675 | 62 |
| Foster Care DDD Child | \$993,569 | 209 | \$4,754 | 8,978 | \$755,655 | 185 | \$4,085 | 6,774 |
| Foster Care DDD Zero Rate | | 193 | * | | | 169 | * | |
| Sp. Rate for Foster Homes ** | \$109,112 | 530 | \$206 | 16,136 | \$113,704 | 541 | \$210 | 16,616 |
| Sp. Rate for Medically Fragile ** | \$22,427 | 51 | \$440 | 1,439 | \$30,555 | 53 | \$577 | 1,928 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 231 | * | | | 202 | * | |
| Unlicensed Relative | | 3,426 | * | | | 3,425 | * | |
| Unlicensed Grandparent ** | \$50,497 | 597 | \$85 | 20,500 | \$64,282 | 616 | \$104 | 26,087 |
| Unlicensed Non-Relative | | 528 | * | | | 501 | * | |
| | \$4,543,412 | 10,869 | | | \$4,574,215 | 10,811 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,108,003 | 454 | \$2,441 | 8,902 | \$972,642 | 356 | \$2,732 | 8,024 |
| Court Ordered | \$135,957 | 164 | \$829 | 5,753 | \$137,066 | 158 | \$868 | 5,907 |
| Group Homes | \$6,516,318 | 2,009 | \$3,244 | 54,363 | \$6,904,644 | 2,014 | \$3,428 | 58,247 |
| LVL3 Behavioral Health Homes | | | * | | | | * | |
| Behavioral Health Facility - Non TXIX | \$420,835 | 49 | \$8,588 | 1,763 | \$317,097 | 45 | \$7,047 | 1,416 |
| Behavioral Health Facility - TXIX | \$53,697 | 79 | \$680 | 2,557 | \$56,511 | 87 | \$650 | 2,691 |
| Residential Treatment - Non TXIX | \$152,740 | 11 | \$13,885 | 478 | \$77,416 | 10 | \$7,742 | 282 |
| Residential Treatment - TXIX | | 7 | * | | | 5 | * | |
| Therapeutic Grp Homes - Non TXIX | \$8,098 | 7 | \$1,157 | 419 | \$1,210 | 1 | \$1,210 | 59 |
| Therapeutic Grp Homes - TXIX | \$4,646 | 1 | \$4,646 | 29 | | | * | |
| IV-E Pass Thru Dollars | \$30,327 | 3 | \$10,109 | 148 | \$11,220 | 2 | \$5,610 | 47 |
| | \$8,430,620 | 2,700 | | | \$8,477,805 | 2,590 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$341,885 | 489 | \$699 | 549 | \$306,515 | 458 | \$669 | 491 |
| | \$341,885 | 489 | | | \$306,515 | 458 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | May 2017 | | | | June 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,525,561 | 5,880 | \$600 | 170,525 | \$3,642,023 | 5,954 | \$612 | 176,050 |
| Family Foster Therapeutic | \$117,757 | 184 | \$640 | 5,096 | \$123,610 | 183 | \$675 | 5,307 |
| Family Foster Mother/Infant | \$3,241 | 2 | \$1,621 | 60 | \$1,498 | 1 | \$1,498 | 31 |
| Foster Care DDD Child | \$678,154 | 182 | \$3,726 | 6,205 | \$746,190 | 202 | \$3,694 | 6,873 |
| Foster Care DDD Zero Rate | | 178 | * | | | 184 | * | |
| Sp. Rate for Foster Homes ** | \$114,883 | 535 | \$215 | 16,932 | \$125,452 | 574 | \$219 | 18,563 |
| Sp. Rate for Medically Fragile ** | \$34,993 | 57 | \$614 | 2,327 | \$29,577 | 57 | \$519 | 1,832 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 170 | * | | | 159 | * | |
| Unlicensed Relative | | 3,706 | * | | | 3,430 | * | |
| Unlicensed Grandparent ** | \$65,514 | 658 | \$100 | 26,547 | \$79,238 | 666 | \$119 | 32,142 |
| Unlicensed Non-Relative | | 543 | * | | | 559 | * | |
| | \$4,540,103 | 11,165 | | | \$4,747,587 | 11,051 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,097,464 | 399 | \$2,751 | 8,552 | \$1,053,868 | 359 | \$2,936 | 8,541 |
| Court Ordered | \$136,414 | 151 | \$903 | 5,227 | \$161,214 | 142 | \$1,135 | 5,256 |
| Group Homes | \$6,824,705 | 2,017 | \$3,384 | 57,099 | \$6,947,198 | 2,012 | \$3,453 | 58,245 |
| LVL3 Behavioral Health Homes | | | * | | | | * | |
| Behavioral Health Facility - Non TXIX | \$398,007 | 53 | \$7,510 | 1,615 | \$385,305 | 57 | \$6,760 | 1,605 |
| Behavioral Health Facility - TXIX | \$56,595 | 94 | \$602 | 2,713 | \$55,647 | 93 | \$598 | 2,691 |
| Residential Treatment - Non TXIX | \$109,867 | 10 | \$10,987 | 336 | \$52,877 | 8 | \$6,610 | 156 |
| Residential Treatment - TXIX | | 8 | * | | | 3 | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | \$9,653 | 9 | \$1,073 | 481 |
| Therapeutic Grp Homes - TXIX | \$3,700 | 1 | \$3,700 | 20 | | | * | |
| IV-E Pass Thru Dollars | \$6,764 | 1 | \$6,764 | 30 | \$12,650 | 2 | \$6,325 | 106 |
| | \$8,633,517 | 2,650 | | | \$8,678,413 | 2,618 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$299,465 | 445 | \$673 | 483 | \$31,140 | 46 | \$677 | 50 |
| | \$299,465 | 445 | | | \$31,140 | 46 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

| Activity | Admin Adjustment 2017 | | | | Totals 2017 | | | |
|---------------------------------------|-----------------------|---------------|------------------------|------------|----------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,618,670 | 6,073 | \$596 | 174,759 | \$42,382,791 | 11,428 | \$3,709 | 2,051,632 |
| Family Foster Therapeutic | \$122,495 | 188 | \$652 | 5,349 | \$1,413,397 | 360 | \$3,926 | 61,732 |
| Family Foster Mother/Infant | \$2,524 | 2 | \$1,262 | 48 | \$21,667 | 3 | \$7,222 | 478 |
| Foster Care DDD Child | \$922,402 | 222 | \$4,155 | 8,361 | \$8,513,562 | 381 | \$22,345 | 77,713 |
| Foster Care DDD Zero Rate | | 220 | * | | | 340 | * | |
| Sp. Rate for Foster Homes ** | \$139,908 | 606 | \$231 | 20,218 | \$1,439,817 | 1,330 | \$1,083 | 213,717 |
| Sp. Rate for Medically Fragile ** | \$30,072 | 66 | \$456 | 1,877 | \$398,856 | 147 | \$2,713 | 25,106 |
| Foster Care/DDD Misc ** | \$339 | 2 | \$169 | 22 | \$339 | 2 | \$169 | 22 |
| Unlicensed Relative Appl Pending | | 175 | * | | | 611 | * | |
| Unlicensed Relative | | 4,874 | * | | | 10,059 | * | |
| Unlicensed Grandparent ** | \$191,297 | 1,067 | \$179 | 77,508 | \$803,185 | 1,757 | \$457 | 325,526 |
| Unlicensed Non-Relative | | 843 | * | | | 2,046 | * | |
| | \$5,027,707 | 12,861 | | | \$54,973,614 | 22,133 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,598,121 | 527 | \$3,032 | 12,598 | \$14,730,839 | 2,057 | \$7,161 | 121,696 |
| Court Ordered | \$204,996 | 184 | \$1,114 | 7,704 | \$1,737,532 | 375 | \$4,633 | 67,530 |
| Group Homes | \$7,903,878 | 2,248 | \$3,516 | 67,980 | \$82,875,945 | 4,539 | \$18,259 | 723,644 |
| LVL3 Behavioral Health Homes | | | * | | \$309,827 | 31 | \$9,994 | 2,794 |
| Behavioral Health Facility - Non TXIX | \$384,756 | 71 | \$5,419 | 1,822 | \$3,150,955 | 138 | \$22,833 | 13,975 |
| Behavioral Health Facility - TXIX | \$73,096 | 123 | \$594 | 3,485 | \$456,658 | 204 | \$2,239 | 21,847 |
| Residential Treatment - Non TXIX | \$52,438 | 3 | \$17,479 | 126 | \$1,447,136 | 50 | \$28,943 | 4,851 |
| Residential Treatment - TXIX | | 1 | * | | | 104 | * | |
| Therapeutic Grp Homes - Non TXIX | \$9,984 | 11 | \$908 | 487 | \$173,592 | 122 | \$1,423 | 8,565 |
| Therapeutic Grp Homes - TXIX | \$569 | 1 | \$569 | 4 | \$405,246 | 52 | \$7,793 | 2,382 |
| IV-E Pass Thru Dollars | \$12,073 | 3 | \$4,024 | 61 | \$219,368 | 13 | \$16,874 | 1,230 |
| | \$10,239,910 | 2,965 | | | \$105,507,097 | 6,146 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$19,635 | 24 | \$818 | 29 | \$3,885,927 | 813 | \$4,780 | 6,231 |
| | \$19,635 | 24 | | | \$3,885,927 | 813 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | July 2017 | | | | August 2017 | | | |
|---------------------------------------|------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | | | * | | \$3,427,827 | 5,721 | \$599 | 165,341 |
| Family Foster Theraputic | | | * | | \$112,131 | 170 | \$660 | 4,832 |
| Family Foster Mother/Infant | | | * | | \$3,349 | 2 | \$1,675 | 62 |
| Foster Care DDD Child | | | * | | \$566,313 | 171 | \$3,312 | 4,985 |
| Foster Care DDD Zero Rate | | | * | | | 156 | * | |
| Sp. Rate for Foster Homes ** | | | * | | \$104,810 | 522 | \$201 | 14,999 |
| Sp. Rate for Medically Fragile ** | | | * | | \$28,420 | 58 | \$490 | 1,760 |
| Unlicensed Relative Appl Pending | | | * | | | 113 | * | |
| Unlicensed Relative | | | * | | | 3,436 | * | |
| Unlicensed Grandparent ** | | | * | | \$63,775 | 874 | \$73 | 25,820 |
| Unlicensed Non-Relative | | | * | | | 523 | * | |
| | | | | | \$4,306,625 | 10,852 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | | | * | | \$821,461 | 302 | \$2,720 | 6,369 |
| Court Ordered | | | * | | \$98,839 | 125 | \$791 | 3,685 |
| Group Homes | | | * | | \$6,782,800 | 2,010 | \$3,375 | 56,256 |
| Behavioral Health Facility - Non TXIX | | | * | | \$245,898 | 48 | \$5,123 | 1,191 |
| Behavioral Health Facility - TXIX | | | * | | \$52,080 | 95 | \$548 | 2,500 |
| Residential Treatment - Non TXIX | | | * | | \$26,133 | 2 | \$13,067 | 62 |
| Residential Treatment - TXIX | | | * | | | | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | | | * | |
| IV-E Pass Thru Dollars | | | * | | \$11,179 | 2 | \$5,590 | 62 |
| | | | | | \$8,038,390 | 2,503 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$269,325 | 435 | \$619 | 435 | \$594,560 | 513 | \$1,159 | 954 |
| | \$269,325 | 435 | | | \$594,560 | 513 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | September 2017 | | | | October 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,401,663 | 5,653 | \$602 | 164,061 | \$3,307,734 | 5,618 | \$589 | 159,748 |
| Family Foster Theraputic | \$114,895 | 171 | \$672 | 4,893 | \$112,112 | 170 | \$659 | 4,920 |
| Family Foster Mother/Infant | \$3,349 | 2 | \$1,675 | 62 | \$4,033 | 3 | \$1,344 | 76 |
| Foster Care DDD Child | \$681,460 | 191 | \$3,568 | 5,963 | \$732,615 | 184 | \$3,982 | 6,424 |
| Foster Care DDD Zero Rate | | 169 | * | | | 185 | * | |
| Sp. Rate for Foster Homes ** | \$106,534 | 504 | \$211 | 15,600 | \$103,954 | 517 | \$201 | 15,568 |
| Sp. Rate for Medically Fragile ** | \$26,857 | 58 | \$463 | 1,676 | \$28,649 | 59 | \$486 | 1,829 |
| Unlicensed Relative Appl Pending | | 110 | * | | | 100 | * | |
| Unlicensed Relative | | 2,912 | * | | | 2,441 | * | |
| Unlicensed Grandparent ** | \$179,043 | 1,688 | \$106 | 72,487 | \$216,876 | 2,138 | \$101 | 87,820 |
| Unlicensed Non-Relative | | 463 | * | | | 519 | * | |
| | \$4,513,800 | 10,689 | | | \$4,505,973 | 10,839 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$787,321 | 298 | \$2,642 | 5,553 | \$608,911 | 221 | \$2,755 | 4,391 |
| Court Ordered | \$142,519 | 145 | \$983 | 4,896 | \$162,012 | 160 | \$1,013 | 5,420 |
| Group Homes | \$6,661,310 | 2,002 | \$3,327 | 54,856 | \$6,669,788 | 1,947 | \$3,426 | 55,553 |
| Behavioral Health Facility - Non TXIX | \$354,865 | 53 | \$6,696 | 1,597 | \$308,719 | 50 | \$6,174 | 1,370 |
| Behavioral Health Facility - TXIX | \$43,923 | 86 | \$511 | 2,128 | \$43,449 | 76 | \$572 | 2,069 |
| Residential Treatment - Non TXIX | \$13,175 | 1 | \$13,175 | 31 | \$15,676 | 2 | \$7,838 | 37 |
| Residential Treatment - TXIX | | | * | | | 1 | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | \$1,059 | 2 | \$530 | 57 |
| IV-E Pass Thru Dollars | \$15,271 | 3 | \$5,090 | 105 | \$9,539 | 2 | \$4,769 | 55 |
| | \$8,018,385 | 2,489 | | | \$7,819,152 | 2,402 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$324,755 | 449 | \$723 | 517 | \$325,470 | 466 | \$698 | 518 |
| | \$324,755 | 449 | | | \$325,470 | 466 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | November 2017 | | | | December 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,415,510 | 5,614 | \$608 | 164,827 | \$3,231,268 | 5,487 | \$589 | 155,643 |
| Family Foster Theraputic | \$117,041 | 171 | \$684 | 4,997 | \$114,625 | 166 | \$691 | 4,948 |
| Family Foster Mother/Infant | \$4,883 | 3 | \$1,628 | 93 | \$4,725 | 3 | \$1,575 | 90 |
| Foster Care DDD Child | \$728,115 | 187 | \$3,894 | 6,354 | \$627,510 | 185 | \$3,392 | 5,435 |
| Foster Care DDD Zero Rate | | 178 | * | | | 170 | * | |
| Sp. Rate for Foster Homes ** | \$106,175 | 495 | \$214 | 15,496 | \$96,477 | 480 | \$201 | 14,280 |
| Sp. Rate for Medically Fragile ** | \$29,644 | 59 | \$502 | 1,839 | \$32,188 | 59 | \$546 | 2,045 |
| Unlicensed Relative Appl Pending | | 82 | * | | | 71 | * | |
| Unlicensed Relative | | 2,002 | * | | | 1,941 | * | |
| Unlicensed Grandparent ** | \$189,271 | 2,122 | \$89 | 76,707 | \$186,818 | 2,138 | \$87 | 75,652 |
| Unlicensed Non-Relative | | 433 | * | | | 447 | * | |
| | \$4,590,638 | 10,451 | | | \$4,293,612 | 10,344 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$658,872 | 233 | \$2,828 | 5,046 | \$632,961 | 231 | \$2,740 | 4,783 |
| Court Ordered | \$133,574 | 151 | \$885 | 5,015 | \$131,734 | 156 | \$844 | 5,140 |
| Group Homes | \$6,697,391 | 1,981 | \$3,381 | 55,191 | \$6,691,026 | 1,945 | \$3,440 | 55,223 |
| Behavioral Health Facility - Non TXIX | \$329,232 | 55 | \$5,986 | 1,459 | \$370,004 | 45 | \$8,222 | 1,454 |
| Behavioral Health Facility - TXIX | \$51,873 | 87 | \$596 | 2,481 | \$49,770 | 78 | \$638 | 2,370 |
| Residential Treatment - Non TXIX | \$13,175 | 1 | \$13,175 | 31 | \$425 | 1 | \$425 | 1 |
| Residential Treatment - TXIX | | | * | | | 1 | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | \$738 | 2 | \$369 | 36 |
| IV-E Pass Thru Dollars | \$7,056 | 1 | \$7,056 | 31 | \$2,048 | 1 | \$2,048 | 9 |
| | \$7,891,173 | 2,433 | | | \$7,878,707 | 2,397 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$326,770 | 470 | \$695 | 518 | \$316,310 | 459 | \$689 | 504 |
| | \$326,770 | 470 | | | \$316,310 | 459 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | January 2018 | | | | February 2018 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|---------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,277,249 | 5,290 | \$620 | 157,619 | | | | * |
| Family Foster Theraputic | \$116,223 | 163 | \$713 | 5,011 | | | | * |
| Family Foster Mother/Infant | \$3,723 | 3 | \$1,241 | 69 | | | | * |
| Foster Care DDD Child | \$710,082 | 188 | \$3,777 | 6,363 | | | | * |
| Foster Care DDD Zero Rate | | 172 | * | | | | | * |
| Sp. Rate for Foster Homes ** | \$95,944 | 441 | \$218 | 13,855 | | | | * |
| Sp. Rate for Medically Fragile ** | \$27,109 | 55 | \$493 | 1,694 | | | | * |
| Unlicensed Relative Appl Pending | | 62 | * | | | | | * |
| Unlicensed Relative | | 2,118 | * | | | | | * |
| Unlicensed Grandparent ** | \$190,289 | 2,158 | \$88 | 77,071 | | | | * |
| Unlicensed Non-Relative | | 461 | * | | | | | * |
| | \$4,420,618 | 10,274 | | | | | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$644,792 | 238 | \$2,709 | 4,871 | | | | * |
| Court Ordered | \$138,136 | 146 | \$946 | 4,567 | | | | * |
| Group Homes | \$6,914,583 | 1,949 | \$3,548 | 56,207 | | | | * |
| Behavioral Health Facility - Non TXIX | \$365,306 | 49 | \$7,455 | 1,477 | | | | * |
| Behavioral Health Facility - TXIX | \$65,518 | 90 | \$728 | 3,138 | | | | * |
| Residential Treatment - Non TXIX | \$35,640 | 1 | \$35,640 | 108 | | | | * |
| Residential Treatment - TXIX | | | * | | | | | * |
| Therapeutic Grp Homes - Non TXIX | | | * | | | | | * |
| IV-E Pass Thru Dollars | \$23,527 | 2 | \$11,764 | 217 | | | | * |
| | \$8,187,502 | 2,390 | | | | | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$316,815 | 449 | \$706 | 501 | | | | * |
| | \$316,815 | 449 | | | | | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - January 2018

| Activity | Admin Adjustment 2018 | | | | Totals 2018 | | | |
|---------------------------------------|-----------------------|---------------|------------------------|------------|---------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | | | * | | \$20,061,251 | 7,927 | \$2,531 | 967,239 |
| Family Foster Theraputic | | | * | | \$687,027 | 257 | \$2,673 | 29,601 |
| Family Foster Mother/Infant | | | * | | \$24,062 | 3 | \$8,021 | 452 |
| Foster Care DDD Child | | | * | | \$4,046,094 | 275 | \$14,713 | 35,524 |
| Foster Care DDD Zero Rate | | | * | | | 254 | * | |
| Sp. Rate for Foster Homes ** | | | * | | \$613,894 | 744 | \$825 | 89,798 |
| Sp. Rate for Medically Fragile ** | | | * | | \$172,866 | 86 | \$2,010 | 10,843 |
| Unlicensed Relative Appl Pending | | | * | | | 157 | * | |
| Unlicensed Relative | | | * | | | 5,942 | * | |
| Unlicensed Grandparent ** | | | * | | \$1,026,073 | 3,145 | \$326 | 415,557 |
| Unlicensed Non-Relative | | | * | | | 1,077 | * | |
| | | | | | \$26,631,267 | 15,403 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | | | * | | \$4,154,318 | 758 | \$5,481 | 31,013 |
| Court Ordered | | | * | | \$806,815 | 226 | \$3,570 | 28,723 |
| Group Homes | | | * | | \$40,416,898 | 3,129 | \$12,917 | 333,286 |
| Behavioral Health Facility - Non TXIX | | | * | | \$1,974,024 | 90 | \$21,934 | 8,548 |
| Behavioral Health Facility - TXIX | | | * | | \$306,613 | 174 | \$1,762 | 14,686 |
| Residential Treatment - Non TXIX | | | * | | \$104,224 | 3 | \$34,741 | 270 |
| Residential Treatment - TXIX | | | * | | | 2 | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | \$1,797 | 4 | \$449 | 93 |
| IV-E Pass Thru Dollars | | | * | | \$68,620 | 5 | \$13,724 | 479 |
| | | | | | \$47,833,309 | 3,825 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | | | * | | \$2,474,005 | 688 | \$3,596 | 3,947 |
| | | | | | \$2,474,005 | 688 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | July 2016 | | | | August 2016 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,738,677 | 6,308 | \$593 | 181,254 | \$3,668,222 | 6,268 | \$585 | 177,844 |
| Family Foster Therapeutic | \$123,845 | 190 | \$652 | 5,505 | \$117,924 | 185 | \$637 | 5,176 |
| Family Foster Mother/Infant | \$692 | 1 | \$692 | 31 | \$692 | 1 | \$692 | 31 |
| Foster Care DDD Child | \$782,383 | 243 | \$3,220 | 7,119 | \$751,571 | 241 | \$3,119 | 6,960 |
| Foster Care DDD Zero Rate | | 242 | * | | | 231 | * | |
| Sp. Rate for Foster Homes ** | \$141,112 | 736 | \$192 | 21,145 | \$134,611 | 706 | \$191 | 20,105 |
| Sp. Rate for Medically Fragile ** | \$43,592 | 92 | \$474 | 2,748 | \$44,607 | 94 | \$475 | 2,800 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 494 | * | | | 466 | * | |
| Unlicensed Relative | | 5,267 | * | | | 5,317 | * | |
| Unlicensed Grandparent ** | \$63,620 | 872 | \$73 | 25,757 | \$65,319 | 904 | \$72 | 26,459 |
| Unlicensed Non-Relative | | 909 | * | | | 913 | * | |
| | \$4,893,922 | 13,964 | | | \$4,782,946 | 13,933 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,497,075 | 565 | \$2,650 | 14,260 | \$1,493,426 | 558 | \$2,676 | 13,546 |
| Court Ordered | \$162,009 | 209 | \$775 | 5,932 | \$161,850 | 215 | \$753 | 6,230 |
| Group Homes | \$7,252,096 | 2,104 | \$3,447 | 69,469 | \$6,878,869 | 2,120 | \$3,245 | 63,974 |
| LVL3 Behavioral Health Homes | \$88,491 | 26 | \$3,404 | 887 | \$78,456 | 24 | \$3,269 | 695 |
| Behavioral Health Facility - Non TXIX | | | * | | | | * | |
| Behavioral Health Facility - TXIX | | | * | | | | * | |
| Residential Treatment - Non TXIX | \$250,108 | 33 | \$7,579 | 929 | \$266,102 | 35 | \$7,603 | 944 |
| Residential Treatment - TXIX | | 75 | * | | | 72 | * | |
| Therapeutic Grp Homes - Non TXIX | \$44,567 | 85 | \$524 | 2,205 | \$46,515 | 85 | \$547 | 2,269 |
| Therapeutic Grp Homes - TXIX | \$164,568 | 38 | \$4,331 | 927 | \$144,873 | 37 | \$3,915 | 858 |
| IV-E Pass Thru Dollars | \$43,020 | 8 | \$5,377 | 220 | \$33,911 | 8 | \$4,239 | 201 |
| | \$9,501,934 | 3,042 | | | \$9,104,001 | 3,024 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$313,381 | 506 | \$619 | 507 | \$326,130 | 522 | \$625 | 523 |
| | \$313,381 | 506 | | | \$326,130 | 522 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | September 2016 | | | | October 2016 | | | |
|-----------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,533,344 | 6,214 | \$569 | 171,130 | \$3,665,785 | 6,253 | \$586 | 177,469 |
| Family Foster Therapeutic | \$111,770 | 174 | \$642 | 4,902 | \$119,192 | 182 | \$655 | 5,226 |
| Family Foster Mother/Infant | \$1,484 | 1 | \$1,484 | 30 | \$1,533 | 1 | \$1,533 | 31 |
| Foster Care DDD Child | \$703,118 | 229 | \$3,070 | 6,300 | \$722,534 | 225 | \$3,211 | 6,656 |
| Foster Care DDD Zero Rate | | 229 | * | | | 228 | * | |
| Sp. Rate for Foster Homes ** | \$126,200 | 676 | \$187 | 18,749 | \$127,106 | 657 | \$193 | 19,026 |
| Sp. Rate for Medically Fragile ** | \$42,152 | 98 | \$430 | 2,636 | \$39,977 | 88 | \$454 | 2,506 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 424 | * | | | 382 | * | |
| Unlicensed Relative | | 5,194 | * | | | 5,255 | * | |
| Unlicensed Grandparent ** | \$63,748 | 923 | \$69 | 25,809 | \$64,420 | 915 | \$70 | 26,143 |
| Unlicensed Non-Relative | | 898 | * | | | 879 | * | |
| | \$4,581,816 | 13,742 | | | \$4,740,548 | 13,718 | | |

Congregate Care

| | | | | | | | | |
|---------------------------------------|--------------------|--------------|---------|--------|--------------------|--------------|---------|--------|
| Emergency Placement (Shelters) | \$1,430,515 | 531 | \$2,694 | 11,958 | \$1,333,232 | 523 | \$2,549 | 10,865 |
| Court Ordered | \$162,804 | 229 | \$711 | 6,285 | \$162,370 | 220 | \$738 | 6,288 |
| Group Homes | \$6,795,867 | 2,089 | \$3,253 | 62,126 | \$7,005,962 | 2,112 | \$3,317 | 63,940 |
| LVL3 Behavioral Health Homes | \$42,855 | 13 | \$3,297 | 362 | \$40,240 | 12 | \$3,353 | 342 |
| Behavioral Health Facility - Non TXIX | \$285,401 | 54 | \$5,285 | 1,284 | \$318,214 | 49 | \$6,494 | 1,367 |
| Behavioral Health Facility - TXIX | \$29,169 | 59 | \$494 | 1,389 | \$32,130 | 65 | \$494 | 1,555 |
| Residential Treatment - Non TXIX | \$129,468 | 17 | \$7,616 | 425 | \$124,151 | 15 | \$8,277 | 439 |
| Residential Treatment - TXIX | | 27 | * | | | 25 | * | |
| Therapeutic Grp Homes - Non TXIX | \$18,102 | 36 | \$503 | 883 | \$19,065 | 32 | \$596 | 930 |
| Therapeutic Grp Homes - TXIX | \$27,325 | 6 | \$4,554 | 169 | \$24,800 | 5 | \$4,960 | 155 |
| IV-E Pass Thru Dollars | \$25,538 | 5 | \$5,108 | 150 | \$16,612 | 5 | \$3,322 | 110 |
| | \$8,947,043 | 2,940 | | | \$9,076,776 | 2,941 | | |

Independent Living Maintenance

| | | | | | | | | |
|--------------------------|------------------|------------|-------|-----|------------------|------------|-------|-----|
| Independent Living Maint | \$320,510 | 514 | \$624 | 514 | \$323,500 | 517 | \$626 | 520 |
| | \$320,510 | 514 | | | \$323,500 | 517 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | November 2016 | | | | December 2016 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,510,592 | 6,206 | \$566 | 170,149 | \$3,493,289 | 5,956 | \$587 | 169,226 |
| Family Foster Therapeutic | \$118,187 | 189 | \$625 | 5,222 | \$121,003 | 189 | \$640 | 5,324 |
| Family Foster Mother/Infant | \$1,484 | 1 | \$1,484 | 30 | \$1,533 | 1 | \$1,533 | 31 |
| Foster Care DDD Child | \$718,439 | 226 | \$3,179 | 6,486 | \$728,740 | 223 | \$3,268 | 6,675 |
| Foster Care DDD Zero Rate | | 224 | * | | | 222 | * | |
| Sp. Rate for Foster Homes ** | \$113,938 | 631 | \$181 | 17,038 | \$112,170 | 588 | \$191 | 16,850 |
| Sp. Rate for Medically Fragile ** | \$33,158 | 77 | \$431 | 2,106 | \$29,718 | 68 | \$437 | 1,899 |
| Foster Care/DDD Misc ** | \$316 | 1 | \$316 | 21 | | | * | |
| Unlicensed Relative Appl Pending | | 349 | * | | | 316 | * | |
| Unlicensed Relative | | 5,148 | * | | | 4,981 | * | |
| Unlicensed Grandparent ** | \$62,306 | 902 | \$69 | 25,225 | \$65,860 | 911 | \$72 | 26,675 |
| Unlicensed Non-Relative | | 876 | * | | | 856 | * | |
| | \$4,558,419 | 13,507 | | | \$4,552,313 | 13,020 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,175,670 | 452 | \$2,601 | 9,190 | \$1,196,568 | 466 | \$2,568 | 9,344 |
| Court Ordered | \$152,148 | 209 | \$728 | 5,891 | \$143,988 | 201 | \$716 | 5,684 |
| Group Homes | \$6,861,261 | 2,114 | \$3,246 | 60,042 | \$7,080,259 | 2,142 | \$3,305 | 61,044 |
| LVL3 Behavioral Health Homes | \$30,980 | 10 | \$3,098 | 263 | \$28,805 | 9 | \$3,201 | 245 |
| Behavioral Health Facility - Non TXIX | \$272,141 | 45 | \$6,048 | 1,284 | \$225,314 | 43 | \$5,240 | 1,156 |
| Behavioral Health Facility - TXIX | \$33,303 | 60 | \$555 | 1,600 | \$34,944 | 64 | \$546 | 1,664 |
| Residential Treatment - Non TXIX | \$115,680 | 17 | \$6,805 | 391 | \$140,430 | 16 | \$8,777 | 465 |
| Residential Treatment - TXIX | | 27 | * | | | 27 | * | |
| Therapeutic Grp Homes - Non TXIX | \$16,951 | 34 | \$499 | 862 | \$15,170 | 31 | \$489 | 771 |
| Therapeutic Grp Homes - TXIX | \$24,000 | 5 | \$4,800 | 150 | \$19,680 | 5 | \$3,936 | 123 |
| IV-E Pass Thru Dollars | \$10,404 | 3 | \$3,468 | 71 | \$15,301 | 4 | \$3,825 | 88 |
| | \$8,692,539 | 2,890 | | | \$8,900,458 | 2,912 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$330,255 | 527 | \$627 | 527 | \$335,216 | 535 | \$627 | 536 |
| | \$330,255 | 527 | | | \$335,216 | 535 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | January 2017 | | | | February 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,502,960 | 5,933 | \$590 | 169,415 | \$3,192,428 | 5,890 | \$542 | 154,569 |
| Family Foster Therapeutic | \$121,016 | 187 | \$647 | 5,261 | \$107,693 | 178 | \$605 | 4,692 |
| Family Foster Mother/Infant | \$1,660 | 2 | \$830 | 37 | \$1,977 | 2 | \$989 | 56 |
| Foster Care DDD Child | \$727,540 | 224 | \$3,248 | 6,629 | \$656,324 | 221 | \$2,970 | 5,928 |
| Foster Care DDD Zero Rate | | 218 | * | | | 211 | * | |
| Sp. Rate for Foster Homes ** | \$115,757 | 597 | \$194 | 17,149 | \$105,007 | 593 | \$177 | 15,533 |
| Sp. Rate for Medically Fragile ** | \$29,133 | 65 | \$448 | 1,869 | \$25,989 | 64 | \$406 | 1,644 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 297 | * | | | 280 | * | |
| Unlicensed Relative | | 4,897 | * | | | 4,807 | * | |
| Unlicensed Grandparent ** | \$67,557 | 948 | \$71 | 27,351 | \$63,447 | 967 | \$66 | 25,687 |
| Unlicensed Non-Relative | | 832 | * | | | 782 | * | |
| | \$4,565,622 | 12,947 | | | \$4,152,865 | 12,798 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,167,237 | 449 | \$2,600 | 9,105 | \$1,069,542 | 427 | \$2,505 | 8,501 |
| Court Ordered | \$135,795 | 188 | \$722 | 5,575 | \$119,126 | 191 | \$624 | 4,999 |
| Group Homes | \$6,894,795 | 2,079 | \$3,316 | 57,964 | \$6,351,484 | 2,070 | \$3,068 | 52,859 |
| LVL3 Behavioral Health Homes | | | * | | | | * | |
| Behavioral Health Facility - Non TXIX | \$346,521 | 61 | \$5,681 | 1,531 | \$323,678 | 59 | \$5,486 | 1,349 |
| Behavioral Health Facility - TXIX | \$51,324 | 94 | \$546 | 2,475 | \$46,326 | 92 | \$504 | 2,206 |
| Residential Treatment - Non TXIX | \$88,234 | 9 | \$9,804 | 279 | \$82,622 | 10 | \$8,262 | 259 |
| Residential Treatment - TXIX | | 2 | * | | | 1 | * | |
| Therapeutic Grp Homes - Non TXIX | \$4,039 | 8 | \$505 | 197 | \$1,743 | 4 | \$436 | 85 |
| Therapeutic Grp Homes - TXIX | | | * | | | | * | |
| IV-E Pass Thru Dollars | \$18,160 | 4 | \$4,540 | 90 | \$15,753 | 3 | \$5,251 | 83 |
| | \$8,706,105 | 2,798 | | | \$8,010,272 | 2,772 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$332,800 | 530 | \$628 | 530 | \$327,715 | 523 | \$627 | 523 |
| | \$332,800 | 530 | | | \$327,715 | 523 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | March 2017 | | | | April 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,558,503 | 6,093 | \$584 | 172,185 | \$3,483,947 | 6,041 | \$577 | 168,418 |
| Family Foster Therapeutic | \$118,322 | 189 | \$626 | 5,076 | \$115,808 | 187 | \$619 | 5,056 |
| Family Foster Mother/Infant | \$3,349 | 2 | \$1,675 | 62 | \$3,241 | 2 | \$1,621 | 60 |
| Foster Care DDD Child | \$709,483 | 218 | \$3,255 | 6,648 | \$665,310 | 208 | \$3,199 | 6,002 |
| Foster Care DDD Zero Rate | | 215 | * | | | 210 | * | |
| Sp. Rate for Foster Homes ** | \$117,842 | 631 | \$187 | 17,422 | \$115,326 | 612 | \$188 | 17,017 |
| Sp. Rate for Medically Fragile ** | \$27,928 | 60 | \$465 | 1,769 | \$27,268 | 59 | \$462 | 1,691 |
| Foster Care/DDD Misc ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | 251 | * | | | 210 | * | |
| Unlicensed Relative | | 4,855 | * | | | 4,738 | * | |
| Unlicensed Grandparent ** | \$71,423 | 1,005 | \$71 | 28,978 | \$69,064 | 1,018 | \$68 | 28,040 |
| Unlicensed Non-Relative | | 798 | * | | | 785 | * | |
| | \$4,606,851 | 12,943 | | | \$4,479,963 | 12,795 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,139,229 | 421 | \$2,706 | 9,180 | \$1,058,042 | 409 | \$2,587 | 8,296 |
| Court Ordered | \$139,980 | 201 | \$696 | 5,770 | \$137,641 | 188 | \$732 | 5,183 |
| Group Homes | \$7,000,327 | 2,117 | \$3,307 | 58,477 | \$6,797,182 | 2,090 | \$3,252 | 56,411 |
| LVL3 Behavioral Health Homes | | | * | | | | * | |
| Behavioral Health Facility - Non TXIX | \$346,904 | 57 | \$6,086 | 1,492 | \$324,553 | 54 | \$6,010 | 1,436 |
| Behavioral Health Facility - TXIX | \$55,141 | 97 | \$568 | 2,626 | \$58,166 | 109 | \$534 | 2,771 |
| Residential Treatment - Non TXIX | \$91,092 | 11 | \$8,281 | 273 | \$82,053 | 9 | \$9,117 | 245 |
| Residential Treatment - TXIX | | 3 | * | | | 2 | * | |
| Therapeutic Grp Homes - Non TXIX | \$1,845 | 3 | \$615 | 90 | \$1,845 | 3 | \$615 | 90 |
| Therapeutic Grp Homes - TXIX | | | * | | | | * | |
| IV-E Pass Thru Dollars | \$13,559 | 3 | \$4,520 | 78 | \$8,047 | 2 | \$4,024 | 47 |
| | \$8,788,077 | 2,792 | | | \$8,467,529 | 2,776 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$330,080 | 529 | \$624 | 529 | \$322,905 | 519 | \$622 | 519 |
| | \$330,080 | 529 | | | \$322,905 | 519 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | May 2017 | | | | June 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,602,039 | 6,097 | \$591 | 174,113 | \$3,433,005 | 5,958 | \$576 | 165,860 |
| Family Foster Therapeutic | \$122,424 | 186 | \$658 | 5,280 | \$116,213 | 185 | \$628 | 5,012 |
| Family Foster Mother/Infant | \$1,498 | 1 | \$1,498 | 31 | \$2,524 | 2 | \$1,262 | 48 |
| Foster Care DDD Child | \$687,489 | 219 | \$3,139 | 6,361 | \$660,631 | 209 | \$3,161 | 5,949 |
| Foster Care DDD Zero Rate | | 213 | * | | | 210 | * | |
| Sp. Rate for Foster Homes ** | \$117,550 | 620 | \$190 | 17,216 | \$113,199 | 592 | \$191 | 16,467 |
| Sp. Rate for Medically Fragile ** | \$28,195 | 61 | \$462 | 1,746 | \$27,138 | 64 | \$424 | 1,692 |
| Foster Care/DDD Misc ** | | | * | | \$23 | 1 | \$23 | 1 |
| Unlicensed Relative Appl Pending | | 185 | * | | | 163 | * | |
| Unlicensed Relative | | 4,738 | * | | | 4,517 | * | |
| Unlicensed Grandparent ** | \$73,396 | 1,032 | \$71 | 29,777 | \$73,026 | 1,040 | \$70 | 29,625 |
| Unlicensed Non-Relative | | 770 | * | | | 746 | * | |
| | \$4,632,590 | 12,800 | | | \$4,425,759 | 12,477 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$1,137,385 | 399 | \$2,851 | 9,115 | \$1,032,919 | 409 | \$2,525 | 8,336 |
| Court Ordered | \$131,807 | 170 | \$775 | 4,994 | \$128,014 | 172 | \$744 | 4,699 |
| Group Homes | \$7,120,987 | 2,114 | \$3,368 | 59,908 | \$6,836,855 | 2,107 | \$3,245 | 57,430 |
| LVL3 Behavioral Health Homes | | | * | | | | * | |
| Behavioral Health Facility - Non TXIX | \$360,868 | 59 | \$6,116 | 1,547 | \$347,362 | 64 | \$5,428 | 1,529 |
| Behavioral Health Facility - TXIX | \$59,681 | 107 | \$558 | 2,870 | \$56,475 | 111 | \$509 | 2,691 |
| Residential Treatment - Non TXIX | \$50,255 | 8 | \$6,282 | 137 | \$26,940 | 3 | \$8,980 | 65 |
| Residential Treatment - TXIX | | 2 | * | | | 1 | * | |
| Therapeutic Grp Homes - Non TXIX | \$1,907 | 3 | \$636 | 93 | \$1,845 | 3 | \$615 | 90 |
| Therapeutic Grp Homes - TXIX | | | * | | | | * | |
| IV-E Pass Thru Dollars | \$6,990 | 1 | \$6,990 | 31 | \$12,073 | 3 | \$4,024 | 61 |
| | \$8,869,880 | 2,793 | | | \$8,442,483 | 2,747 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$311,685 | 501 | \$622 | 501 | \$311,750 | 502 | \$621 | 502 |
| | \$311,685 | 501 | | | \$311,750 | 502 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

| Activity | Totals 2017 | | | | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
|---------------------------------------|----------------------|---------------|------------------------|------------|---------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | | | | |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$42,382,791 | 11,428 | \$3,709 | 2,051,632 | | | | * |
| Family Foster Therapeutic | \$1,413,397 | 360 | \$3,926 | 61,732 | | | | * |
| Family Foster Mother/Infant | \$21,667 | 3 | \$7,222 | 478 | | | | * |
| Foster Care DDD Child | \$8,513,562 | 381 | \$22,345 | 77,713 | | | | * |
| Foster Care DDD Zero Rate | | 340 | * | | | | | * |
| Sp. Rate for Foster Homes ** | \$1,439,817 | 1,330 | \$1,083 | 213,717 | | | | * |
| Sp. Rate for Medically Fragile ** | \$398,856 | 147 | \$2,713 | 25,106 | | | | * |
| Foster Care/DDD Misc ** | \$339 | 2 | \$169 | 22 | | | | * |
| Unlicensed Relative Appl Pending | | 611 | * | | | | | * |
| Unlicensed Relative | | 10,059 | * | | | | | * |
| Unlicensed Grandparent ** | \$803,185 | 1,757 | \$457 | 325,526 | | | | * |
| Unlicensed Non-Relative | | 2,046 | * | | | | | * |
| | \$54,973,614 | 22,133 | | | | | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$14,730,839 | 2,057 | \$7,161 | 121,696 | | | | * |
| Court Ordered | \$1,737,532 | 375 | \$4,633 | 67,530 | | | | * |
| Group Homes | \$82,875,945 | 4,539 | \$18,259 | 723,644 | | | | * |
| LVL3 Behavioral Health Homes | \$309,827 | 31 | \$9,994 | 2,794 | | | | * |
| Behavioral Health Facility - Non TXIX | \$3,150,955 | 138 | \$22,833 | 13,975 | | | | * |
| Behavioral Health Facility - TXIX | \$456,658 | 204 | \$2,239 | 21,847 | | | | * |
| Residential Treatment - Non TXIX | \$1,447,136 | 50 | \$28,943 | 4,851 | | | | * |
| Residential Treatment - TXIX | | 104 | * | | | | | * |
| Therapeutic Grp Homes - Non TXIX | \$173,592 | 122 | \$1,423 | 8,565 | | | | * |
| Therapeutic Grp Homes - TXIX | \$405,246 | 52 | \$7,793 | 2,382 | | | | * |
| IV-E Pass Thru Dollars | \$219,368 | 13 | \$16,874 | 1,230 | | | | * |
| | \$105,507,097 | 6,146 | | | | | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$3,885,927 | 813 | \$4,780 | 6,231 | | | | * |
| | \$3,885,927 | 813 | | | | | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - January 2018

| Activity | July 2017 | | | | August 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,525,304 | 5,910 | \$596 | 170,079 | \$3,440,656 | 5,853 | \$588 | 166,006 |
| Family Foster Therapeutic | \$117,661 | 180 | \$654 | 5,072 | \$116,209 | 181 | \$642 | 4,997 |
| Family Foster Mother/Infant | \$3,349 | 2 | \$1,675 | 62 | \$3,349 | 2 | \$1,675 | 62 |
| Foster Care DDD Child | \$707,361 | 213 | \$3,321 | 6,242 | \$739,683 | 227 | \$3,259 | 6,514 |
| Foster Care DDD Zero Rate | | 203 | * | | | 198 | * | |
| Sp. Rate for Foster Homes ** | \$114,460 | 575 | \$199 | 16,544 | \$111,781 | 562 | \$199 | 16,299 |
| Sp. Rate for Medically Fragile ** | \$30,320 | 64 | \$474 | 1,891 | \$29,785 | 68 | \$438 | 1,878 |
| Unlicensed Relative Appl Pending | | 147 | * | | | 136 | * | |
| Unlicensed Relative | | 4,443 | * | | | 3,919 | * | |
| Unlicensed Grandparent ** | \$171,341 | 2,370 | \$72 | 69,369 | \$180,755 | 2,522 | \$72 | 73,180 |
| Unlicensed Non-Relative | | 729 | * | | | 705 | * | |
| | \$4,669,797 | 12,358 | | | \$4,622,218 | 12,196 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$909,580 | 335 | \$2,715 | 6,909 | \$752,798 | 313 | \$2,405 | 5,474 |
| Court Ordered | \$139,996 | 175 | \$800 | 5,001 | \$147,264 | 184 | \$800 | 5,215 |
| Group Homes | \$7,056,286 | 2,102 | \$3,357 | 59,226 | \$6,834,859 | 2,087 | \$3,275 | 56,738 |
| Behavioral Health Facility - Non TXIX | \$296,337 | 57 | \$5,199 | 1,413 | \$355,426 | 58 | \$6,128 | 1,595 |
| Behavioral Health Facility - TXIX | \$58,760 | 108 | \$544 | 2,821 | \$51,468 | 103 | \$500 | 2,489 |
| Residential Treatment - Non TXIX | \$26,133 | 2 | \$13,067 | 62 | \$21,711 | 3 | \$7,237 | 55 |
| Residential Treatment - TXIX | | 1 | * | | | 1 | * | |
| Therapeutic Grp Homes - Non TXIX | \$372 | 1 | \$372 | 20 | \$687 | 2 | \$344 | 37 |
| IV-E Pass Thru Dollars | \$14,509 | 3 | \$4,836 | 93 | \$11,941 | 3 | \$3,980 | 74 |
| | \$8,501,973 | 2,673 | | | \$8,176,155 | 2,632 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$305,135 | 489 | \$624 | 489 | \$298,815 | 481 | \$621 | 481 |
| | \$305,135 | 489 | | | \$298,815 | 481 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - January 2018

| Activity | September 2017 | | | | October 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,321,996 | 5,802 | \$573 | 160,395 | \$3,421,015 | 5,763 | \$594 | 164,955 |
| Family Foster Therapeutic | \$114,288 | 183 | \$625 | 4,955 | \$120,617 | 183 | \$659 | 5,192 |
| Family Foster Mother/Infant | \$4,033 | 3 | \$1,344 | 76 | \$4,883 | 3 | \$1,628 | 93 |
| Foster Care DDD Child | \$678,415 | 207 | \$3,277 | 5,987 | \$687,519 | 206 | \$3,337 | 6,008 |
| Foster Care DDD Zero Rate | | 207 | * | | | 198 | * | |
| Sp. Rate for Foster Homes ** | \$104,389 | 552 | \$189 | 15,331 | \$103,835 | 532 | \$195 | 15,339 |
| Sp. Rate for Medically Fragile ** | \$30,042 | 70 | \$429 | 1,884 | \$30,135 | 67 | \$450 | 1,897 |
| Unlicensed Relative Appl Pending | | 112 | * | | | 94 | * | |
| Unlicensed Relative | | 2,905 | * | | | 2,631 | * | |
| Unlicensed Grandparent ** | \$177,176 | 2,549 | \$70 | 71,747 | \$176,906 | 2,429 | \$73 | 71,701 |
| Unlicensed Non-Relative | | 639 | * | | | 600 | * | |
| | \$4,430,338 | 11,811 | | | \$4,544,909 | 11,550 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$633,885 | 235 | \$2,697 | 4,645 | \$653,854 | 240 | \$2,724 | 4,933 |
| Court Ordered | \$141,020 | 183 | \$771 | 5,017 | \$137,334 | 171 | \$803 | 4,966 |
| Group Homes | \$6,630,803 | 2,014 | \$3,292 | 55,089 | \$6,794,754 | 2,046 | \$3,321 | 56,058 |
| Behavioral Health Facility - Non TXIX | \$344,364 | 58 | \$5,937 | 1,517 | \$343,377 | 56 | \$6,132 | 1,453 |
| Behavioral Health Facility - TXIX | \$48,444 | 88 | \$551 | 2,309 | \$50,051 | 97 | \$516 | 2,395 |
| Residential Treatment - Non TXIX | \$22,650 | 2 | \$11,325 | 60 | \$23,405 | 2 | \$11,703 | 62 |
| Residential Treatment - TXIX | | 1 | * | | | 1 | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | | | * | |
| IV-E Pass Thru Dollars | \$13,116 | 4 | \$3,279 | 88 | \$13,778 | 3 | \$4,593 | 93 |
| | \$7,834,283 | 2,519 | | | \$8,016,552 | 2,535 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$320,230 | 512 | \$625 | 512 | \$313,950 | 500 | \$628 | 500 |
| | \$320,230 | 512 | | | \$313,950 | 500 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - January 2018

| Activity | November 2017 | | | | December 2017 | | | |
|---------------------------------------|--------------------|---------------|------------------------|------------|--------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$3,201,531 | 5,616 | \$570 | 154,297 | \$3,150,750 | 5,234 | \$602 | 151,507 |
| Family Foster Theraputic | \$110,393 | 170 | \$649 | 4,766 | \$107,859 | 161 | \$670 | 4,619 |
| Family Foster Mother/Infant | \$4,725 | 3 | \$1,575 | 90 | \$3,723 | 3 | \$1,241 | 69 |
| Foster Care DDD Child | \$623,336 | 196 | \$3,180 | 5,444 | \$609,779 | 183 | \$3,332 | 5,329 |
| Foster Care DDD Zero Rate | | 195 | * | | | 165 | * | |
| Sp. Rate for Foster Homes ** | \$92,593 | 497 | \$186 | 13,651 | \$86,837 | 438 | \$198 | 12,634 |
| Sp. Rate for Medically Fragile ** | \$26,666 | 59 | \$452 | 1,673 | \$25,919 | 55 | \$471 | 1,620 |
| Unlicensed Relative Appl Pending | | 86 | * | | | 61 | * | |
| Unlicensed Relative | | 2,369 | * | | | 1,928 | * | |
| Unlicensed Grandparent ** | \$165,401 | 2,339 | \$71 | 66,981 | \$154,494 | 2,108 | \$73 | 62,579 |
| Unlicensed Non-Relative | | 548 | * | | | 434 | * | |
| | \$4,224,644 | 11,142 | | | \$4,139,361 | 10,055 | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$619,245 | 225 | \$2,752 | 4,675 | \$584,957 | 224 | \$2,611 | 4,377 |
| Court Ordered | \$122,760 | 159 | \$772 | 4,481 | \$118,439 | 144 | \$822 | 4,043 |
| Group Homes | \$6,520,113 | 1,968 | \$3,313 | 53,143 | \$6,580,083 | 1,899 | \$3,465 | 53,032 |
| Behavioral Health Facility - Non TXIX | \$320,549 | 49 | \$6,542 | 1,306 | \$313,971 | 45 | \$6,977 | 1,264 |
| Behavioral Health Facility - TXIX | \$48,631 | 85 | \$572 | 2,321 | \$49,260 | 87 | \$566 | 2,351 |
| Residential Treatment - Non TXIX | \$10,325 | 2 | \$5,163 | 31 | | | * | |
| Residential Treatment - TXIX | | | * | | | | * | |
| Therapeutic Grp Homes - Non TXIX | \$738 | 2 | \$369 | 36 | | | * | |
| IV-E Pass Thru Dollars | \$8,554 | 3 | \$2,851 | 69 | \$6,722 | 2 | \$3,361 | 62 |
| | \$7,650,914 | 2,427 | | | \$7,653,431 | 2,327 | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$323,010 | 514 | \$628 | 514 | \$317,625 | 505 | \$629 | 505 |
| | \$323,010 | 514 | | | \$317,625 | 505 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - January 2018

| Activity | January 2018 | | | | February 2018 | | | |
|---------------------------------------|------------------|---------------|------------------------|------------|------------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | | | * | | | | * | |
| Family Foster Therapeutic | | | * | | | | * | |
| Family Foster Mother/Infant | | | * | | | | * | |
| Foster Care DDD Child | | | * | | | | * | |
| Foster Care DDD Zero Rate | | | * | | | | * | |
| Sp. Rate for Foster Homes ** | | | * | | | | * | |
| Sp. Rate for Medically Fragile ** | | | * | | | | * | |
| Unlicensed Relative Appl Pending | | | * | | | | * | |
| Unlicensed Relative | | | * | | | | * | |
| Unlicensed Grandparent ** | | | * | | | | * | |
| Unlicensed Non-Relative | | | * | | | | * | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | | | * | | | | * | |
| Court Ordered | | | * | | | | * | |
| Group Homes | | | * | | | | * | |
| Behavioral Health Facility - Non TXIX | | | * | | | | * | |
| Behavioral Health Facility - TXIX | | | * | | | | * | |
| Residential Treatment - Non TXIX | | | * | | | | * | |
| Residential Treatment - TXIX | | | * | | | | * | |
| Therapeutic Grp Homes - Non TXIX | | | * | | | | * | |
| IV-E Pass Thru Dollars | | | * | | | | * | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$316,645 | 503 | \$630 | 503 | \$278,595 | 443 | \$629 | 443 |
| | \$316,645 | 503 | | | \$278,595 | 443 | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - January 2018

| Activity | Totals 2018 | | | | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid |
|---------------------------------------|---------------------|---------------|------------------------|------------|---------------|---------------|------------------------|------------|
| | Total Payment | Clients Undup | Avg Payment Per Client | Units Paid | | | | |
| Foster Care Placements | | | | | | | | |
| Family Foster Homes | \$20,061,251 | 7,927 | \$2,531 | 967,239 | | | | * |
| Family Foster Theraputic | \$687,027 | 257 | \$2,673 | 29,601 | | | | * |
| Family Foster Mother/Infant | \$24,062 | 3 | \$8,021 | 452 | | | | * |
| Foster Care DDD Child | \$4,046,094 | 275 | \$14,713 | 35,524 | | | | * |
| Foster Care DDD Zero Rate | | 254 | * | | | | | * |
| Sp. Rate for Foster Homes ** | \$613,894 | 744 | \$825 | 89,798 | | | | * |
| Sp. Rate for Medically Fragile ** | \$172,866 | 86 | \$2,010 | 10,843 | | | | * |
| Unlicensed Relative Appl Pending | | 157 | * | | | | | * |
| Unlicensed Relative | | 5,942 | * | | | | | * |
| Unlicensed Grandparent ** | \$1,026,073 | 3,145 | \$326 | 415,557 | | | | * |
| Unlicensed Non-Relative | | 1,077 | * | | | | | * |
| | \$26,631,267 | 15,403 | | | | | | |
| Congregate Care | | | | | | | | |
| Emergency Placement (Shelters) | \$4,154,318 | 758 | \$5,481 | 31,013 | | | | * |
| Court Ordered | \$806,815 | 226 | \$3,570 | 28,723 | | | | * |
| Group Homes | \$40,416,898 | 3,129 | \$12,917 | 333,286 | | | | * |
| Behavioral Health Facility - Non TXIX | \$1,974,024 | 90 | \$21,934 | 8,548 | | | | * |
| Behavioral Health Facility - TXIX | \$306,613 | 174 | \$1,762 | 14,686 | | | | * |
| Residential Treatment - Non TXIX | \$104,224 | 3 | \$34,741 | 270 | | | | * |
| Residential Treatment - TXIX | | 2 | * | | | | | * |
| Therapeutic Grp Homes - Non TXIX | \$1,797 | 4 | \$449 | 93 | | | | * |
| IV-E Pass Thru Dollars | \$68,620 | 5 | \$13,724 | 479 | | | | * |
| | \$47,833,309 | 3,825 | | | | | | |
| Independent Living Maintenance | | | | | | | | |
| Independent Living Maint | \$2,474,005 | 688 | \$3,596 | 3,947 | | | | * |
| | \$2,474,005 | 688 | | | | | | |

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of February 14, 2018

| FY 2017 | Expenditures by Payment Month | | | | | | | | | | | | | | |
|-------------------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------|----------------|--|
| Maintenance | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total | |
| Title IV-E | \$0 | \$9,801,533 | \$9,885,291 | \$9,654,104 | \$10,057,582 | \$9,815,637 | \$10,336,661 | \$10,349,979 | \$9,402,190 | \$10,417,537 | \$10,150,890 | \$10,566,155 | \$10,796,111 | \$ 121,233,670 | |
| State | \$0 | \$4,354,349 | \$4,391,559 | \$4,288,854 | \$4,468,100 | \$4,360,615 | \$4,592,081 | \$4,597,998 | \$4,176,941 | \$4,628,010 | \$4,509,552 | \$4,694,034 | \$4,796,192 | \$ 53,858,286 | |
| TANF ¹ | \$0 | \$3,141,143 | \$3,220,285 | \$3,200,669 | \$3,434,023 | \$3,477,315 | \$3,675,241 | \$3,733,201 | \$3,462,044 | \$3,936,286 | \$4,008,474 | \$4,168,164 | \$3,526,481 | \$ 42,983,327 | |
| IV-E Adopt Inc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| Total | \$0 | \$17,297,025 | \$17,497,135 | \$17,143,627 | \$17,959,705 | \$17,653,567 | \$18,603,983 | \$18,681,178 | \$17,041,175 | \$18,981,833 | \$18,668,916 | \$19,428,353 | \$19,118,784 | \$ 218,075,283 | |
| Clients | | 24,144 | 24,387 | 24,663 | 24,965 | 25,554 | 25,787 | 25,932 | 26,164 | 26,422 | 26,713 | 27,070 | 27,072 | 25,739 | |
| Avg. IV-E Share | \$ | 405.96 | \$ 405.35 | \$ 391.44 | \$ 402.87 | \$ 384.11 | \$ 400.85 | \$ 399.12 | \$ 359.36 | \$ 394.28 | \$ 380.00 | \$ 390.33 | \$ 398.79 | \$ 392.70 | |
| Avg State Share | \$ | 180.35 | \$ 180.08 | \$ 173.90 | \$ 178.97 | \$ 170.64 | \$ 178.08 | \$ 177.31 | \$ 159.64 | \$ 175.16 | \$ 168.81 | \$ 173.40 | \$ 177.16 | \$ 174.46 | |
| Avg. TANF Share | \$ | 130.10 | \$ 132.05 | \$ 129.78 | \$ 137.55 | \$ 136.08 | \$ 142.52 | \$ 143.96 | \$ 132.32 | \$ 148.98 | \$ 150.06 | \$ 153.98 | \$ 130.26 | \$ 138.97 | |
| Avg Per Client | \$ | 716.41 | \$ 717.48 | \$ 695.12 | \$ 719.40 | \$ 690.83 | \$ 721.45 | \$ 720.39 | \$ 651.32 | \$ 718.41 | \$ 698.87 | \$ 717.71 | \$ 706.22 | \$ 706.13 | |
| Special Services | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total | |
| State | \$0 | \$71,275 | \$42,161 | \$70,355 | \$74,536 | \$94,608 | \$36,409 | \$42,346 | \$33,963 | \$33,325 | \$25,238 | \$32,218 | \$44,855 | \$ 601,290 | |
| TANF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| IV-E Adopt Inc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| Adopt Promo | \$0 | \$44,494 | \$35,451 | \$31,955 | \$33,013 | \$23,252 | \$134,838 | \$73,710 | \$91,737 | \$72,421 | \$99,615 | \$111,930 | \$152,542 | \$ 904,955 | |
| Total | \$0 | \$115,769 | \$77,612 | \$102,310 | \$107,549 | \$117,860 | \$171,247 | \$116,056 | \$125,700 | \$105,746 | \$124,853 | \$144,148 | \$197,397 | \$ 1,506,245 | |
| Clients | | 310 | 235 | 306 | 331 | 302 | 300 | 267 | 306 | 290 | 282 | 337 | 346 | 301 | |
| Avg Per Client | | \$373.45 | \$330.26 | \$334.35 | \$324.92 | \$390.26 | \$570.82 | \$434.67 | \$410.78 | \$364.64 | \$442.74 | \$427.74 | \$570.51 | \$ 414.60 | |
| Non-Recurring | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total | |
| Title IV-E | \$0 | \$206,253 | \$175,471 | \$205,031 | \$191,018 | \$344,767 | \$181,321 | \$270,811 | \$184,162 | \$165,443 | \$367,171 | \$296,703 | \$209,990 | \$ 2,798,140 | |
| State | \$0 | \$206,253 | \$175,471 | \$205,031 | \$191,018 | \$344,767 | \$181,321 | \$270,811 | \$184,162 | \$165,443 | \$367,171 | \$296,703 | \$209,990 | \$ 2,798,140 | |
| Total | \$0 | \$412,506 | \$350,942 | \$410,062 | \$382,036 | \$689,534 | \$362,642 | \$541,622 | \$368,324 | \$330,886 | \$734,342 | \$593,406 | \$419,980 | \$ 5,596,280 | |
| Clients | | 322 | 286 | 304 | 291 | 546 | 275 | 392 | 256 | 227 | 536 | 448 | 302 | 349 | |
| Avg. Fed Share | | \$641 | \$614 | \$674 | \$656 | \$631 | \$659 | \$691 | \$719 | \$729 | \$685 | \$662 | \$695 | \$ 671 | |
| Avg State Share | | \$641 | \$614 | \$674 | \$656 | \$631 | \$659 | \$691 | \$719 | \$729 | \$685 | \$662 | \$695 | \$ 671 | |
| Avg Per Client | | \$1,281 | \$1,227 | \$1,349 | \$1,313 | \$1,263 | \$1,319 | \$1,382 | \$1,439 | \$1,458 | \$1,370 | \$1,325 | \$1,391 | \$ 1,343 | |
| Home Recruit | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total | |
| Title IV-E | \$0 | \$59,389 | \$96,635 | \$124,275 | \$77,565 | \$77,246 | \$59,754 | \$60,027 | \$89,007 | \$49,436 | \$47,355 | \$73,354 | \$132,539 | \$ 946,582 | |
| State | \$0 | \$89,083 | \$144,952 | \$186,412 | \$116,348 | \$115,870 | \$89,631 | \$90,041 | \$133,510 | \$74,154 | \$71,032 | \$110,031 | \$198,809 | \$ 1,419,873 | |
| IV-E Adopt Inc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| Total | \$0 | \$148,472 | \$241,587 | \$310,687 | \$193,913 | \$193,116 | \$149,385 | \$150,068 | \$222,517 | \$123,590 | \$118,387 | \$183,385 | \$331,348 | \$ 2,366,455 | |
| Total Program | | | | | | | | | | | | | | | |
| Title IV-E | \$0 | \$10,067,175 | \$10,157,397 | \$9,983,410 | \$10,326,165 | \$10,237,650 | \$10,577,736 | \$10,680,817 | \$9,675,359 | \$10,632,416 | \$10,565,416 | \$10,936,212 | \$11,138,640 | \$ 124,978,392 | |
| State | \$0 | \$4,720,960 | \$4,754,143 | \$4,750,652 | \$4,850,002 | \$4,915,860 | \$4,899,442 | \$5,001,196 | \$4,528,576 | \$4,900,932 | \$4,972,993 | \$5,132,986 | \$5,249,846 | \$ 58,677,589 | |
| TANF | \$0 | \$3,141,143 | \$3,220,285 | \$3,200,669 | \$3,434,023 | \$3,477,315 | \$3,675,241 | \$3,733,201 | \$3,462,044 | \$3,936,286 | \$4,008,474 | \$4,168,164 | \$3,526,481 | \$ 42,983,327 | |
| IV-E Adopt Inc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ - | |
| Adopt Promo | \$0 | \$44,494 | \$35,451 | \$31,955 | \$33,013 | \$23,252 | \$134,838 | \$73,710 | \$91,737 | \$72,421 | \$99,615 | \$111,930 | \$152,542 | \$ 904,955 | |
| Total | \$0 | \$17,973,772 | \$18,167,276 | \$17,966,686 | \$18,643,203 | \$18,654,077 | \$19,287,257 | \$19,488,924 | \$17,757,716 | \$19,542,055 | \$19,646,498 | \$20,349,292 | \$20,067,509 | \$ 227,544,263 | |

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of February 14, 2018

| FY 2018 | Expenditures by Payment Month | | | | | | | | | | | | | |
|----------------------|-------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|-----|-----|-----|-----|------|--------------|----------------|
| | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total |
| Maintenance | | | | | | | | | | | | | | |
| Title IV-E | \$0 | \$10,697,082 | \$11,030,378 | \$10,970,343 | \$11,457,912 | \$11,223,901 | \$11,774,786 | | | | | | | \$ 67,154,401 |
| State | \$0 | \$4,608,515 | \$4,752,106 | \$4,726,241 | \$4,936,296 | \$4,835,479 | \$5,072,812 | | | | | | | \$ 28,931,450 |
| TANF | \$0 | \$3,927,408 | \$3,691,466 | \$3,376,796 | \$3,482,730 | \$3,419,436 | \$3,551,579 | | | | | | | \$ 21,449,415 |
| IV-E Adopt Inc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | \$ - |
| Total | \$0 | \$19,233,005 | \$19,473,950 | \$19,073,380 | \$19,876,938 | \$19,478,816 | \$20,399,177 | | | | | | | \$ 117,535,266 |
| Clients | | 27,091 | 27,359 | 27,573 | 27,807 | 28,340 | 28,534 | | | | | | | 27,784 |
| Avg. IV-E Share | \$ | 394.86 | \$ 403.17 | \$ 397.87 | \$ 412.05 | \$ 396.04 | \$ 412.66 | | | | | | | \$ 402.77 |
| Avg State Share | \$ | 170.11 | \$ 173.69 | \$ 171.41 | \$ 177.52 | \$ 170.62 | \$ 177.78 | | | | | | | \$ 173.52 |
| Avg. TANF Share | \$ | 144.97 | \$ 134.93 | \$ 122.47 | \$ 125.25 | \$ 120.66 | \$ 124.47 | | | | | | | \$ 128.79 |
| Avg Per Client | \$ | 709.94 | \$ 711.79 | \$ 691.74 | \$ 714.82 | \$ 687.33 | \$ 714.91 | | | | | | | \$ 705.09 |
| Special Services | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total |
| State | \$0 | \$37,069 | \$12,499 | \$42,926 | \$25,670 | \$28,773 | \$18,543 | | | | | | | \$ 165,479 |
| TANF | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | \$ - |
| IV-E Adopt Inc | \$0 | \$112,515 | \$134,931 | \$87,847 | \$86,771 | \$68,751 | \$73,027 | | | | | | | \$ 563,841 |
| Adopt Promo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | \$ - |
| Total | \$0 | \$149,584 | \$147,430 | \$130,773 | \$112,441 | \$97,524 | \$91,570 | | | | | | | \$ 729,320 |
| Clients | | 362 | 282 | 335 | 313 | 279 | 261 | | | | | | | 305 |
| Avg Per Client | | \$413.22 | \$522.80 | \$390.37 | \$359.24 | \$349.55 | \$350.84 | | | | | | | \$ 397.67 |
| Non-Recurring | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total |
| Title IV-E | \$0 | \$250,797 | \$149,994 | \$268,857 | \$203,968 | \$421,790 | \$138,451 | | | | | | | \$ 1,433,856 |
| State | \$0 | \$250,797 | \$149,994 | \$268,857 | \$203,968 | \$421,790 | \$138,451 | | | | | | | \$ 1,433,856 |
| Total | \$0 | \$501,594 | \$299,988 | \$537,714 | \$407,936 | \$843,580 | \$276,902 | | | | | | | \$ 2,867,712 |
| Clients | | 393 | 232 | 379 | 289 | 594 | 196 | | | | | | | 347 |
| Avg. Fed Share | | \$638 | \$647 | \$709 | \$706 | \$710 | \$706 | | | | | | | \$ 686 |
| Avg State Share | | \$638 | \$647 | \$709 | \$706 | \$710 | \$706 | | | | | | | \$ 686 |
| Avg Per Client | | \$1,276 | \$1,293 | \$1,419 | \$1,412 | \$1,420 | \$1,413 | | | | | | | \$ 1,372 |
| Home Recruit | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | 13th Mo / AA | Total |
| Title IV-E | \$0 | \$41,512 | \$42,511 | \$47,024 | \$52,628 | \$42,831 | \$52,176 | | | | | | | \$ 278,681 |
| State | \$0 | \$62,269 | \$63,766 | \$70,535 | \$78,942 | \$64,246 | \$78,263 | | | | | | | \$ 418,021 |
| IV-E Adopt Inc | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | \$ - |
| Total | \$0 | \$103,781 | \$106,277 | \$117,559 | \$131,570 | \$107,077 | \$130,439 | | | | | | | \$ 696,702 |
| Total Program | | | | | | | | | | | | | | |
| Title IV-E | \$0 | \$10,989,391 | \$11,222,883 | \$11,286,224 | \$11,714,508 | \$11,688,522 | \$11,965,413 | | | | | | | \$ 68,866,938 |
| State | \$0 | \$4,958,650 | \$4,978,365 | \$5,108,559 | \$5,244,876 | \$5,350,288 | \$5,308,069 | | | | | | | \$ 30,948,806 |
| TANF | \$0 | \$3,927,408 | \$3,691,466 | \$3,376,796 | \$3,482,730 | \$3,419,436 | \$3,551,579 | | | | | | | \$ 21,449,415 |
| IV-E Adopt Inc | \$0 | \$112,515 | \$134,931 | \$87,847 | \$86,771 | \$68,751 | \$73,027 | | | | | | | \$ 563,841 |
| Adopt Promo | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | \$ - |
| Total | \$0 | \$19,987,964 | \$20,027,645 | \$19,859,426 | \$20,528,885 | \$20,526,997 | \$20,898,088 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ 121,829,000 |