



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2018
Quarter 2

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2017 Q4 and FY 2018 Q1 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2017 Q4 and FY 2018 Q1 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Residential Treatment Center (RTC) is named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.

Behavioral Health Group Home (BHGH) and Therapeutic Group Home (TGH) are rolled together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2018 - QTR 2			
County	Oct	Nov	Dec
Apache	37	38	38
Cochise	206	209	208
Coconino	157	155	158
Gila	97	87	81
Graham	72	71	68
Greenlee	7	7	8
La Paz	53	54	53
Maricopa	9174	9192	9144
Mohave	565	551	535
Navajo	101	97	107
Pima	2519	2513	2520
Pinal	891	868	860
Santa Cruz	75	70	68
Yavapai	354	347	333
Yuma	312	314	300
Total	14,620	14,573	14,481

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2018 - QTR 2			
County	Oct	Nov	Dec
Apache	98%	98%	97%
Cochise	96%	96%	97%
Coconino	98%	99%	99%
Gila	100%	99%	98%
Graham	99%	100%	100%
Greenlee	100%	100%	100%
La Paz	95%	100%	100%
Maricopa	97%	96%	96%
Mohave	97%	98%	98%
Navajo	100%	100%	100%
Pima	98%	98%	98%
Pinal	98%	98%	97%
Santa Cruz	100%	98%	97%
Yavapai	99%	98%	96%
Yuma	96%	94%	95%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2018 - QTR 2			
County	Oct	Nov	Dec
Apache	4	1	1
Cochise	10	9	6
Coconino	7	7	10
Gila	4	0	2
Graham	6	4	4
Greenlee	0	0	1
La Paz	2	1	0
Maricopa	503	406	511
Mohave	24	16	35
Navajo	9	2	17
Pima	143	142	182
Pinal	45	23	58
Santa Cruz	15	0	4
Yavapai	21	20	18
Yuma	15	6	15
Total	808	637	864

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2018 - QTR 2			
County	Oct	Nov	Dec
Apache	36	37	37
Cochise	194	203	188
Coconino	147	146	152
Gila	94	77	73
Graham	69	66	61
Greenlee	1	7	8
La Paz	53	53	52
Maricopa	8583	8804	8585
Mohave	533	521	484
Navajo	93	91	100
Pima	2279	2365	2345
Pinal	818	822	794
Santa Cruz	67	65	62
Yavapai	328	320	301
Yuma	288	310	271
Total	13,583	13,887	13,513

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2018 - QTR 2			
County	Oct	Nov	Dec
Apache	1	1	1
Cochise	12	6	7
Coconino	10	9	7
Gila	3	10	8
Graham	3	5	7
Greenlee	6	0	0
La Paz	0	1	1
Maricopa	591	388	559
Mohave	32	30	51
Navajo	8	6	7
Pima	240	148	175
Pinal	73	46	66
Santa Cruz	8	5	6
Yavapai	26	27	32
Yuma	24	4	29
Total	1,037	686	956

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2018 - QTR 2				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	156,263	154,385	152,725	463,373
Mohave	2,166	-	-	-
Navajo	-	-	-	-
Pima	-	12,993	-	-
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 158,428	\$ 167,378	\$ 152,725	\$ 463,373

Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	336	651	987
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	179,357	154,130	139,053	472,539
Mohave	1,302	1,260	1,302	3,864
Navajo	-	-	-	-
Pima	9,730	10,720	9,925	30,374
Pinal	4,761	4,230	4,263	13,254
Santa Cruz	-	-	-	-
Yavapai	1,302	1,260	1,953	4,515
Yuma	5,921	5,730	5,921	17,572
Total	\$ 202,372	\$ 177,666	\$ 163,067	\$ 543,105
Total Expenditures	\$ 360,800	\$ 345,043	\$ 315,792	\$ 1,006,477

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2018 - QTR 2				
	Oct	Nov	Dec	Q2
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	10,261	14,345	5,383	29,989
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 10,261	\$ 14,345	\$ 5,383	\$ 29,989
Psychiatric Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	47,770	28,538	21,788	98,095
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	1,200	4,950	2,880	9,030
Pinal	-	2,520	2,600	5,120
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 48,970	\$ 36,008	\$ 27,268	\$ 112,245
Total Expenditures	\$ 59,231	\$ 50,353	\$ 32,650	\$ 142,234

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2017 - QTR 4				SFY 2018 - QTR 1			
	Apr	May	Jun	Q4	July	Aug	Sep	Q1
Apache	\$ -	\$ -	\$ -	-	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	194,226	205,486	151,704	551,415	79,084	104,206	122,823	306,114
Mohave	-	-	-	-	-	9,095	12,993	22,088
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	6,497	6,713	6,497	19,706	6,712	6,713	1,083	14,508
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	2,599	3,898	12,993	19,490	13,426	16,025	-	29,451
Yuma	-	-	-	-	-	-	-	-
Total	\$ 203,321	\$ 216,097	\$ 171,193	\$ 590,611	\$ 99,223	\$ 136,039	\$ 136,899	\$ 372,161

Behavioral Health Residential Facility	Apr	May	Jun	Q4	July	Aug	Sep	Q1
Apache	-	-	-	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	193,481	181,984	193,359	568,824	201,925	210,561	185,974	598,460
Mohave	567	651	1,092	2,310	1,302	1,302	1,512	4,116
Navajo	-	-	-	-	-	-	-	-
Pima	7,351	8,999	8,692	25,041	16,137	15,042	8,706	39,885
Pinal	10,540	4,683	9,213	24,436	10,835	4,074	12,285	27,193
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	7,335	3,511	1,827	12,673	1,029	651	5,147	6,827
Yuma	-	-	-	-	-	4,011	5,730	9,741
Total	\$ 219,274	\$ 199,827	\$ 214,183	\$ 633,283	\$ 231,227	\$ 235,641	\$ 219,354	\$ 686,221
Total Expenditures	\$ 422,595	\$ 415,923	\$ 385,376	\$ 1,223,893	\$ 330,449	\$ 371,680	\$ 356,252	\$ 1,058,381

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2017 - QTR 4				SFY 2018 - QTR 1			
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1
Counseling Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	9,745	10,132	11,425	31,302	10,513	10,912	8,995	30,420
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	70	140	688	898	-	-	-	-
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 9,815	\$ 10,272	\$ 12,113	\$ 32,200	\$ 10,513	\$ 10,912	\$ 8,995	\$ 30,420
Psychiatric Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	175	175	-	-	-	-
Coconino	-	-	2,250	2,250	-	-	1,200	1,200
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	31,952	34,186	36,033	102,171	50,245	37,945	36,525	124,715
Mohave	-	-	-	-	-	1,195	165	1,360
Navajo	-	-	560	560	-	-	-	-
Pima	3,280	2,340	5,800	11,420	2,920	3,920	5,040	11,880
Pinal	3,960	2,320	1,400	7,680	1,820	2,600	1,200	5,620
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	175	1,375	1,550	-	1,375	1,320	2,695
Yuma	-	-	-	-	-	-	-	-
Total	\$ 39,192	\$ 39,021	\$ 47,593	\$ 125,806	\$ 54,985	\$ 47,035	\$ 45,450	\$ 147,470
Total Expenditures	\$ 49,007	\$ 49,293	\$ 59,706	\$ 158,006	\$ 65,498	\$ 57,947	\$ 54,445	\$ 177,890

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.