

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$573,397		*	829,342
Allowances (Special)			*		\$702,775		*	705,169
Counseling/Psych Services			*		\$496,361		*	3,495
Family Support Services			*				*	
Child Care			*		\$19,737		*	195
HRSS and ICPC			*		\$342,360		*	19,120
In-Home Services			*		\$1,041,117		*	12,985
AZ Families First - SSAT			*		\$766,264		*	21,218
Housing Subsidy	\$6,282		*	14	\$48,286		*	59
Independent Living (Support)/ETV			*		\$206,807		*	154,285
Miscellaneous			*		\$1,387		*	1,387
Parent Aide/Parenting Skills			*		\$1,504,323		*	632
Supervised/Case Aide Visitation			*		\$2,879,193		*	10,898
Specialized Services			*		\$90,324		*	53,826
Transportation - All Types			*		\$1,089,657		*	491,563
Case Management			*		\$3,540		*	64
Lab Tests			*		\$432,604		*	53,044
Interpreter/Translation Services			*		\$32,632		*	88,583
Building Resilient Families			*		\$87,016		*	1,529
	\$6,282				\$10,317,780			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,259,677		*		\$4,766,281		*	
	\$3,259,677				\$4,766,281			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,704		*	856,866	\$666,923		*	851,060
Allowances (Special)	\$447,805		*	448,638	\$210,367		*	210,927
Counseling/Psych Services	\$814,882		*	6,194	\$587,408		*	4,258
Family Support Services	\$24,954		*	8,221	\$21,771		*	12,152
Child Care	\$37,247		*	825	\$31,829		*	659
HRSS and ICPC	\$1,840,237		*	158,143	\$3,601,149		*	150,771
In-Home Services	\$1,347,949		*	52,148	\$1,365,058		*	64,723
AZ Families First - SSAT	\$851,672		*	22,411			*	
Housing Subsidy	\$41,119		*	61	\$36,230		*	45
Independent Living (Support)/ETV	\$797,282		*	540,856	\$476,167		*	229,289
Miscellaneous	\$109,086		*	10,427	\$60,295		*	308
Parent Aide/Parenting Skills	\$1,728,432		*	720	\$1,425,515		*	618
Supervised/Case Aide Visitation	\$3,301,883		*	11,437	\$3,587,421		*	13,820
Specialized Services	\$55,143		*	581	\$117,046		*	52,779
Transportation - All Types	\$1,210,890		*	529,613	\$1,191,504		*	528,290
Case Management	\$6,465		*	77	\$2,700		*	60
Lab Tests	\$233,410		*	27,172	\$390,747		*	42,500
Interpreter/Translation Services	\$81,572		*	117,599	\$82,155		*	25,905
Building Resilient Families	\$261,590		*	4,595	\$98,486		*	1,730
	\$13,855,321				\$13,952,771			
Healthy Families								
Healthy Families			*		\$1,792,064		*	7,057
					\$1,792,064			
Comprehensive Medical & Dental								
CMDP	\$3,320,476		*		\$3,727,643		*	
	\$3,320,476				\$3,727,643			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$693,554		*	902,033	\$694,110		*	879,902
Allowances (Special)	\$208,329		*	208,819	\$216,493		*	216,715
Counseling/Psych Services	\$757,449		*	5,408	\$693,047		*	5,142
Family Support Services	\$9,728		*	16	\$19,391		*	7,734
Child Care	\$28,593		*	712	\$31,998		*	654
HRSS and ICPC	\$3,111,070		*	186,481	\$3,030,020		*	166,155
In-Home Services	\$1,932,857		*	52,780	\$1,417,946		*	27,432
AZ Families First - SSAT	\$1,537,108		*	36,304	\$617,616		*	15,728
Housing Subsidy	\$42,232		*	54	\$34,664		*	49
Independent Living (Support)/ETV	\$299,959		*	47,782	\$253,071		*	9,070
Miscellaneous	\$69,315		*	2,882	\$61,368		*	17,736
Parent Aide/Parenting Skills	\$1,370,262		*	608	\$1,437,346		*	620
Supervised/Case Aide Visitation	\$3,154,704		*	115,968	\$2,022,137		*	115,701
Specialized Services	\$35,236		*	342	\$41,324		*	232
Transportation - All Types	\$1,571,981		*	721,617	\$1,235,004		*	555,424
Case Management	\$17,791		*	39	\$37,499		*	168
Lab Tests	\$591,261		*	71,945	\$392,986		*	46,076
Interpreter/Translation Services	\$110,523		*	148,821	\$114,834		*	32,234
Building Resilient Families	\$177,605		*	3,120	\$329,325		*	5,786
	\$15,719,555				\$12,680,178			
Healthy Families								
Healthy Families	\$938,441		*	3,106	\$523,677		*	2,476
	\$938,441				\$523,677			
Comprehensive Medical & Dental								
CMDP	\$4,331,410		*		\$2,533,278		*	
	\$4,331,410				\$2,533,278			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,517		*	863,033	\$680,866		*	854,024
Allowances (Special)	\$195,510		*	195,930	\$165,949		*	166,664
Counseling/Psych Services	\$687,629		*	5,124	\$708,320		*	5,307
Family Support Services	\$92,740		*	9,059	\$21,847		*	17,593
Child Care	\$40,729		*	222	\$29,608		*	252
HRSS and ICPC	\$2,705,544		*	156,336	\$2,924,304		*	187,001
In-Home Services	\$1,555,399		*	33,234	\$1,705,435		*	30,339
AZ Families First - SSAT	\$8,185		*	205	\$1,082,487		*	33,620
Housing Subsidy	\$28,974		*	42	\$28,170		*	37
Independent Living (Support)/ETV	\$304,075		*	43,120	\$255,169		*	12,573
Miscellaneous	\$47,150		*	6,221	\$11,489		*	5,527
Parent Aide/Parenting Skills	\$1,745,778		*	717	\$1,720,346		*	681
Supervised/Case Aide Visitation	\$2,304,271		*	226,125	\$2,754,152		*	278,349
Specialized Services	\$352,475		*	311,480	\$8,681		*	882
Transportation - All Types	\$1,372,289		*	627,923	\$1,428,931		*	605,164
Case Management	\$5,599		*	6	\$8,749		*	20
Lab Tests	\$452,634		*	52,782	\$344,918		*	39,683
Interpreter/Translation Services	\$78,208		*	66,482	\$82,436		*	110,920
Building Resilient Families	\$148,447		*	2,879	\$176,196		*	3,095
	\$12,814,154				\$14,138,053			
Healthy Families								
Healthy Families	\$1,078,829		*	4,199	\$734,435		*	2,468
	\$1,078,829				\$734,435			
Comprehensive Medical & Dental								
CMDP	\$4,411,314		*		\$3,394,788		*	
	\$4,411,314				\$3,394,788			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,190		*	848,870	\$726,369		*	868,299
Allowances (Special)	\$174,351		*	174,193	\$180,602		*	180,664
Counseling/Psych Services	\$814,737		*	6,043	\$717,036		*	5,372
Family Support Services	\$33,671		*	12,433	\$7,599		*	4,364
Child Care	\$39,363		*	663	\$22,421		*	496
HRSS and ICPC	\$3,590,336		*	227,744	\$2,647,567		*	116,403
In-Home Services	\$1,837,167		*	52,505	\$1,449,934		*	27,999
AZ Families First - SSAT	\$34,253		*	101	\$1,569,457		*	32,658
Housing Subsidy	\$32,938		*	44	\$23,633		*	35
Independent Living (Support)/ETV	\$275,526		*	10,841	\$361,165		*	14,071
Miscellaneous	\$217,686		*	119,500	\$58,443		*	7,022
Parent Aide/Parenting Skills	\$1,525,341		*	617	\$1,467,916		*	581
Supervised/Case Aide Visitation	\$3,696,056		*	368,046	\$2,199,190		*	223,843
Specialized Services	\$167,101		*	154,458	\$81,055		*	640
Transportation - All Types	\$1,604,770		*	710,274	\$991,520		*	458,009
Case Management	\$6,036		*	6	\$10,386		*	28
Lab Tests	\$505,280		*	56,906	\$429,921		*	48,403
Interpreter/Translation Services	\$131,588		*	119,277	\$75,521		*	68,203
Building Resilient Families	\$225,873		*	3,968	\$257,036		*	4,516
	\$15,601,263				\$13,276,771			
Healthy Families								
Healthy Families	\$2,055,483		*	6,939	\$948,818		*	3,974
	\$2,055,483				\$948,818			
Comprehensive Medical & Dental								
CMDP	\$3,550,285		*		\$2,413,787		*	
	\$3,550,285				\$2,413,787			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$748,326		*	893,935	\$648,048		*	887,144
Allowances (Special)	\$206,552		*	206,569	\$210,874		*	210,715
Counseling/Psych Services	\$736,856		*	5,522	\$993,954		*	7,236
Family Support Services	\$6,814		*	4,518	\$43,866		*	12,503
Child Care	\$27,107		*	474	\$34,822		*	638
HRSS and ICPC	\$3,361,779		*	213,054	\$2,600,208		*	184,487
In-Home Services	\$1,625,240		*	66,527	\$1,966,855		*	72,102
AZ Families First - SSAT	\$761,245		*	18,564	\$543,441		*	7,203
Housing Subsidy	\$22,549		*	26	\$28,329		*	27
Independent Living (Support)/ETV	\$194,807		*	19,208	\$253,402		*	14,217
Miscellaneous	\$75,882		*	36,950	\$71,701		*	4,698
Parent Aide/Parenting Skills	\$1,264,067		*	523	\$1,829,781		*	728
Supervised/Case Aide Visitation	\$2,820,532		*	336,125	\$2,900,918		*	404,915
Specialized Services	\$16,943		*	2,079	\$195,626		*	111,841
Transportation - All Types	\$1,740,035		*	771,724	\$1,225,412		*	559,578
Case Management	\$4,973		*	2	\$10,611		*	29
Lab Tests	\$415,896		*	48,322	\$286,892		*	31,416
Interpreter/Translation Services	\$108,997		*	60,947	\$63,419		*	116,932
Building Resilient Families	\$177,960		*	3,127	\$403,051		*	7,081
	\$14,316,559				\$14,311,209			
Healthy Families								
Healthy Families	\$948,483		*	3,146	\$874,376		*	3,789
	\$948,483				\$874,376			
Comprehensive Medical & Dental								
CMDP	\$5,452,994		*		\$3,450,525		*	
	\$5,452,994				\$3,450,525			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$991,591		*	1,177,749	\$8,464,598		*	10,712,257
Allowances (Special)	\$535,997		*	535,738	\$3,455,605		*	3,460,741
Counseling/Psych Services	\$1,108,321		*	8,270	\$9,115,999		*	67,371
Family Support Services	\$28,286		*	5,137	\$310,664		*	93,730
Child Care	\$48,635		*	1,097	\$392,088		*	6,887
HRSS and ICPC	\$6,110,069		*	319,106	\$35,864,642		*	2,084,801
In-Home Services	\$2,362,360		*	79,334	\$19,607,318		*	572,108
AZ Families First - SSAT	\$987,814		*	37,736	\$8,759,542		*	225,748
Housing Subsidy	\$7,504		*	15	\$380,910		*	508
Independent Living (Support)/ETV	\$1,481,309		*	906,885	\$5,158,739		*	2,002,197
Miscellaneous	\$88,698		*	25,267	\$872,500		*	237,925
Parent Aide/Parenting Skills	\$2,162,020		*	873	\$19,181,127		*	7,918
Supervised/Case Aide Visitation	\$4,657,363		*	577,987	\$36,277,821		*	2,683,214
Specialized Services	\$109,399		*	14,385	\$1,270,351		*	703,525
Transportation - All Types	\$1,951,815		*	873,664	\$16,613,806		*	7,432,843
Case Management	\$40,685		*	108	\$155,034		*	607
Lab Tests	\$619,586		*	65,425	\$5,096,134		*	583,674
Interpreter/Translation Services	\$137,984		*	92,683	\$1,099,868		*	1,048,586
Building Resilient Families	\$383,228		*	6,733	\$2,725,813		*	48,159
	\$23,812,662				\$174,802,558			
Healthy Families								
Healthy Families	\$906,706		*	3,427	\$10,801,313		*	40,581
	\$906,706				\$10,801,313			
Comprehensive Medical & Dental								
CMDP			*		\$44,612,458		*	
					\$44,612,458			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - February 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$610,752		*	768,779
Allowances (Special)			*		\$747,172		*	746,716
Counseling/Psych Services			*		\$581,561		*	4,377
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,249,688		*	107,659
In-Home Services			*		\$1,358,473		*	48,023
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$66,776		*	98
Independent Living (Support)/ETV			*		\$276,420		*	23,878
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,215,763		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$898,960		*	412,487
Case Management			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,434,551			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,286,014		*		\$3,818,178		*	
	\$4,286,014				\$3,818,178			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - February 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$556,633		*	786,258	\$590,283		*	788,580
Allowances (Special)	\$389,249		*	388,445	\$191,535		*	191,402
Counseling/Psych Services	\$572,780		*	4,050	\$783,086		*	5,617
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,180,943		*	83,564	\$2,148,889		*	141,308
In-Home Services	\$1,284,612		*	52,946	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,721		*	67	\$48,760		*	66
Independent Living (Support)/ETV	\$268,331		*	226,173	\$282,526		*	10,277
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$736,692		*	358	\$735,371		*	1,050
Supervised/Case Aide Visitation	\$2,003,586		*	210,601	\$2,325,615		*	296,257
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,449,313		*	618,250	\$1,896,513		*	834,962
Case Management			*		\$2,700		*	12
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,298,092				\$12,391,911			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - February 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,905		*	815,810	\$584,651		*	790,085
Allowances (Special)	\$174,299		*	174,235	\$175,093		*	174,707
Counseling/Psych Services	\$785,632		*	5,869	\$616,930		*	4,483
Family Support Services	\$9,671		*	6,257	\$21,351		*	3,115
Child Care	\$21,050		*	323	\$36,461		*	332
HRSS and ICPC	\$2,984,842		*	128,874	\$2,489,412		*	186,328
In-Home Services	\$2,072,774		*	76,794	\$1,606,900		*	43,457
AZ Families First - SSAT	\$599,862		*	17,935	\$563,096		*	12,263
Housing Subsidy	\$46,266		*	59	\$40,556		*	57
Independent Living (Support)/ETV	\$268,845		*	14,012	\$1,144,143		*	827,008
Miscellaneous	\$66,540		*	7,948	\$58,704		*	9,101
Parent Aide/Parenting Skills	\$868,935		*	13,220	\$1,222,257		*	2,900
Supervised/Case Aide Visitation	\$2,758,119		*	316,956	\$2,436,815		*	283,246
Specialized Services	\$140,691		*	452	\$80,734		*	323
Transportation - All Types	\$1,126,877		*	532,938	\$1,341,808		*	576,870
Case Management			*				*	
Lab Tests	\$236,343		*	27,427	\$507,282		*	54,872
Interpreter/Translation Services	\$68,039		*	73,164	\$76,012		*	71,953
Building Resilient Families	\$299,655		*	5,264	\$184,193		*	3,236
	\$13,218,345				\$13,186,396			
Healthy Families								
Healthy Families	\$1,241,218		*	6,273	\$814,238		*	3,419
	\$1,241,218				\$814,238			
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*		\$3,217,643		*	
	\$3,499,619				\$3,217,643			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - February 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$815,430		*	815,083	\$568,392		*	777,811
Allowances (Special)	\$162,908		*	162,542	\$147,852		*	147,647
Counseling/Psych Services	\$801,984		*	6,024	\$621,724		*	4,538
Family Support Services	\$35,167		*	13,462	\$12,259		*	8,514
Child Care	\$25,856		*	332	\$27,647		*	332
HRSS and ICPC	\$4,024,361		*	196,756	\$1,450,964		*	101,546
In-Home Services	\$1,231,761		*	45,391	\$1,364,262		*	48,843
AZ Families First - SSAT	\$665,443		*	17,999	\$504,960		*	11,161
Housing Subsidy	\$42,727		*	1,865	\$30,360		*	2,498
Independent Living (Support)/ETV	\$251,193		*	15,422	\$505,720		*	275,122
Miscellaneous	\$43,867		*	4,305	\$41,090		*	2,308
Parent Aide/Parenting Skills	\$841,422		*	1,595	\$1,432,054		*	5,690
Supervised/Case Aide Visitation	\$2,285,705		*	262,081	\$2,076,957		*	239,107
Specialized Services	\$371,095		*	184,408	\$70,401		*	2,264
Transportation - All Types	\$1,888,175		*	830,754	\$922,559		*	431,367
Case Management			*				*	
Lab Tests	\$235,237		*	28,721	\$395,087		*	42,882
Interpreter/Translation Services	\$103,270		*	89,026	\$72,817		*	80,261
Building Resilient Families	\$139,426		*	2,450	\$123,303		*	2,166
	\$13,965,025				\$10,368,408			
Healthy Families								
Healthy Families	\$761,804		*	2,740	\$227,726		*	756
	\$761,804				\$227,726			
Comprehensive Medical & Dental								
CMDP	\$4,519,417		*		\$3,614,420		*	
	\$4,519,417				\$3,614,420			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - February 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$4,416,047		*	5,542,406
Allowances (Special)			*		\$1,988,108		*	1,985,694
Counseling/Psych Services			*		\$4,763,697		*	34,958
Family Support Services			*		\$93,755		*	40,455
Child Care			*		\$192,480		*	2,160
HRSS and ICPC			*		\$16,529,100		*	946,035
In-Home Services			*		\$10,217,815		*	348,719
AZ Families First - SSAT			*		\$4,199,479		*	119,115
Housing Subsidy			*		\$332,923		*	4,726
Independent Living (Support)/ETV			*		\$2,997,177		*	1,391,892
Miscellaneous			*		\$416,364		*	58,246
Parent Aide/Parenting Skills			*		\$7,119,436		*	25,328
Supervised/Case Aide Visitation			*		\$15,102,560		*	1,691,263
Specialized Services			*		\$692,919		*	187,947
Transportation - All Types			*		\$9,524,205		*	4,237,628
Case Management			*		\$2,700		*	12
Lab Tests			*		\$2,546,125		*	287,948
Interpreter/Translation Services			*		\$513,752		*	577,444
Building Resilient Families			*		\$1,223,843		*	21,501
					\$82,872,483			
Healthy Families								
Healthy Families			*		\$5,127,304		*	21,912
					\$5,127,304			
Comprehensive Medical & Dental								
CMDP			*		\$30,135,713		*	
					\$30,135,713			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$731,578		*	956,849	\$742,329		*	946,747
Allowances (Special)	\$802,548		*	804,878	\$461,979		*	462,762
Counseling/Psych Services	\$747,132		*	5,579	\$845,826		*	6,263
Family Support Services	\$41,036		*	6,315	\$28,471		*	8,237
Child Care	\$33,774		*	313	\$37,863		*	1,075
HRSS and ICPC	\$3,062,486		*	191,674	\$3,104,180		*	172,466
In-Home Services	\$1,399,402		*	51,235	\$1,501,823		*	57,152
AZ Families First - SSAT	\$892,016		*	27,881	\$809,645		*	22,967
Housing Subsidy	\$24,545		*	34	\$28,860		*	38
Independent Living (Support)/ETV	\$411,961		*	142,522	\$805,445		*	544,426
Miscellaneous	\$52,957		*	12,172	\$64,110		*	838
Parent Aide/Parenting Skills	\$1,742,568		*	734	\$1,825,801		*	764
Supervised/Case Aide Visitation	\$4,243,129		*	15,288	\$4,032,765		*	14,501
Specialized Services	\$111,261		*	54,310	\$103,469		*	52,630
Transportation - All Types	\$1,282,182		*	585,074	\$1,306,984		*	594,461
Case Management	\$20,514		*	96	\$12,889		*	88
Lab Tests	\$440,380		*	53,332	\$445,509		*	51,232
Interpreter/Translation Services	\$106,968		*	114,816	\$115,304		*	124,312
Building Resilient Families	\$232,789		*	4,089	\$212,795		*	3,738
	\$16,379,226				\$16,486,048			
Healthy Families								
Healthy Families	\$898,511		*	3,420	\$934,441		*	4,223
	\$898,511				\$934,441			
Comprehensive Medical & Dental								
CMDP	\$2,124,092		*		\$3,795,110		*	
	\$2,124,092				\$3,795,110			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$701,656		*	910,332	\$732,749		*	938,704
Allowances (Special)	\$202,817		*	203,379	\$205,093		*	205,581
Counseling/Psych Services	\$767,086		*	5,656	\$702,392		*	5,125
Family Support Services	\$54,681		*	13,782	\$32,311		*	5,045
Child Care	\$34,798		*	943	\$31,947		*	499
HRSS and ICPC	\$3,014,020		*	193,951	\$3,171,727		*	182,630
In-Home Services	\$1,685,359		*	51,551	\$1,490,013		*	44,259
AZ Families First - SSAT	\$741,198		*	18,767	\$876,222		*	21,415
Housing Subsidy	\$31,775		*	43	\$37,301		*	50
Independent Living (Support)/ETV	\$472,232		*	228,249	\$299,807		*	46,882
Miscellaneous	\$72,686		*	8,835	\$69,193		*	6,129
Parent Aide/Parenting Skills	\$1,596,555		*	701	\$1,375,771		*	623
Supervised/Case Aide Visitation	\$3,600,342		*	14,728	\$2,787,214		*	303,772
Specialized Services	\$157,503		*	100,277	\$107,325		*	61,563
Transportation - All Types	\$1,252,150		*	569,368	\$1,408,194		*	633,841
Case Management	\$15,574		*	98	\$17,814		*	97
Lab Tests	\$445,915		*	51,298	\$409,406		*	48,727
Interpreter/Translation Services	\$96,486		*	55,694	\$91,345		*	60,284
Building Resilient Families	\$189,615		*	3,332	\$275,849		*	4,846
	\$15,132,448				\$14,121,671			
Healthy Families								
Healthy Families	\$980,188		*	3,836	\$820,819		*	3,161
	\$980,188				\$820,819			
Comprehensive Medical & Dental								
CMDP	\$3,373,169		*		\$3,233,859		*	
	\$3,373,169				\$3,233,859			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$710,867		*	890,378	\$706,378		*	897,125
Allowances (Special)	\$214,239		*	214,453	\$202,695		*	203,147
Counseling/Psych Services	\$703,615		*	5,180	\$658,136		*	4,948
Family Support Services	\$46,102		*	8,657	\$34,831		*	12,848
Child Care	\$34,156		*	423	\$32,271		*	307
HRSS and ICPC	\$2,978,277		*	167,068	\$2,722,799		*	172,239
In-Home Services	\$1,498,633		*	47,515	\$1,624,539		*	51,412
AZ Families First - SSAT	\$634,588		*	16,551	\$743,476		*	25,500
Housing Subsidy	\$52,381		*	66	\$31,738		*	45
Independent Living (Support)/ETV	\$303,336		*	41,433	\$318,375		*	67,531
Miscellaneous	\$45,038		*	4,693	\$170,704		*	118,884
Parent Aide/Parenting Skills	\$1,393,498		*	591	\$1,676,510		*	692
Supervised/Case Aide Visitation	\$2,544,247		*	244,089	\$2,573,633		*	304,534
Specialized Services	\$116,145		*	70,207	\$123,181		*	83,583
Transportation - All Types	\$1,397,383		*	626,857	\$1,578,671		*	678,541
Case Management	\$15,804		*	64	\$17,524		*	34
Lab Tests	\$398,129		*	46,360	\$438,086		*	51,753
Interpreter/Translation Services	\$108,761		*	122,091	\$82,828		*	51,814
Building Resilient Families	\$195,606		*	3,437	\$193,386		*	3,668
	\$13,390,805				\$13,929,760			
Healthy Families								
Healthy Families	\$912,194		*	3,808	\$924,484		*	3,551
	\$912,194				\$924,484			
Comprehensive Medical & Dental								
CMDP	\$4,144,816		*		\$3,152,882		*	
	\$4,144,816				\$3,152,882			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$713,694		*	891,573	\$653,867		*	805,655
Allowances (Special)	\$174,977		*	175,612	\$160,068		*	159,945
Counseling/Psych Services	\$706,090		*	5,204	\$719,232		*	5,327
Family Support Services	\$23,234		*	6,773	\$11,072		*	5,696
Child Care	\$33,506		*	476	\$28,665		*	378
HRSS and ICPC	\$2,858,067		*	178,693	\$2,650,538		*	160,740
In-Home Services	\$1,798,669		*	36,192	\$1,663,804		*	38,621
AZ Families First - SSAT	\$627,855		*	16,033	\$653,020		*	13,440
Housing Subsidy	\$32,408		*	46	\$26,177		*	36
Independent Living (Support)/ETV	\$791,602		*	515,540	\$404,452		*	121,282
Miscellaneous	\$51,118		*	6,238	\$69,045		*	22,413
Parent Aide/Parenting Skills	\$1,715,090		*	685	\$1,448,293		*	568
Supervised/Case Aide Visitation	\$2,583,457		*	274,001	\$2,635,771		*	288,773
Specialized Services	\$112,153		*	84,404	\$105,789		*	77,874
Transportation - All Types	\$1,345,473		*	600,427	\$1,267,264		*	561,785
Case Management	\$12,211		*	33	\$15,211		*	34
Lab Tests	\$400,630		*	44,385	\$390,615		*	44,085
Interpreter/Translation Services	\$92,104		*	101,689	\$77,157		*	79,742
Building Resilient Families	\$217,164		*	3,816	\$242,223		*	4,255
	\$14,289,503				\$13,222,262			
Healthy Families								
Healthy Families	\$912,831		*	3,163	\$916,701		*	3,427
	\$912,831				\$916,701			
Comprehensive Medical & Dental								
CMDP	\$3,747,047		*		\$3,593,877		*	
	\$3,747,047				\$3,593,877			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$713,104		*	888,681	\$683,482		*	857,157
Allowances (Special)	\$189,414		*	189,437	\$188,991		*	188,822
Counseling/Psych Services	\$849,271		*	6,267	\$815,677		*	5,939
Family Support Services	\$19,097		*	11,899	\$5,854		*	4,486
Child Care	\$28,179		*	631	\$28,024		*	348
HRSS and ICPC	\$3,101,569		*	163,772	\$2,898,778		*	165,141
In-Home Services	\$1,829,613		*	47,888	\$1,587,754		*	40,059
AZ Families First - SSAT	\$687,720		*	15,173	\$783,711		*	19,986
Housing Subsidy	\$27,861		*	37	\$24,241		*	37
Independent Living (Support)/ETV	\$319,015		*	50,913	\$314,424		*	50,079
Miscellaneous	\$91,895		*	37,920	\$47,411		*	5,445
Parent Aide/Parenting Skills	\$1,600,506		*	638	\$1,299,232		*	516
Supervised/Case Aide Visitation	\$2,943,050		*	315,504	\$2,690,058		*	316,510
Specialized Services	\$157,748		*	111,874	\$54,322		*	6,152
Transportation - All Types	\$1,409,345		*	628,808	\$1,438,945		*	636,583
Case Management	\$8,436		*	18	\$7,461		*	15
Lab Tests	\$452,096		*	49,432	\$427,442		*	48,981
Interpreter/Translation Services	\$88,978		*	72,246	\$77,304		*	82,387
Building Resilient Families	\$262,387		*	4,610	\$246,364		*	4,328
	\$14,779,284				\$13,619,475			
Healthy Families								
Healthy Families	\$885,510		*	2,914	\$871,521		*	2,868
	\$885,510				\$871,521			
Comprehensive Medical & Dental								
CMDP	\$3,854,635		*		\$3,485,680		*	
	\$3,854,635				\$3,485,680			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$699,416		*	883,550	\$675,477		*	845,506
Allowances (Special)	\$215,532		*	215,475	\$437,253		*	437,250
Counseling/Psych Services	\$795,542		*	6,026	\$806,001		*	5,857
Family Support Services	\$7,579		*	4,891	\$6,398		*	5,101
Child Care	\$33,832		*	901	\$35,072		*	593
HRSS and ICPC	\$3,189,636		*	173,532	\$3,112,564		*	162,895
In-Home Services	\$1,808,938		*	51,363	\$1,718,770		*	54,861
AZ Families First - SSAT	\$685,723		*	11,407	\$624,368		*	16,628
Housing Subsidy	\$24,165		*	30	\$39,457		*	46
Independent Living (Support)/ETV	\$385,842		*	119,608	\$332,248		*	73,732
Miscellaneous	\$76,035		*	6,714	\$62,306		*	7,644
Parent Aide/Parenting Skills	\$1,751,013		*	718	\$1,756,290		*	688
Supervised/Case Aide Visitation	\$2,853,380		*	301,154	\$2,790,778		*	290,360
Specialized Services	\$56,654		*	293	\$64,801		*	358
Transportation - All Types	\$1,493,420		*	664,680	\$1,433,795		*	652,418
Case Management	\$7,461		*	15	\$4,135		*	15
Lab Tests	\$434,696		*	47,844	\$413,229		*	46,245
Interpreter/Translation Services	\$92,987		*	125,539	\$69,646		*	57,972
Building Resilient Families	\$246,691		*	4,334	\$210,946		*	3,706
	\$14,858,542				\$14,593,534			
Healthy Families								
Healthy Families	\$873,481		*	2,894	\$870,631		*	3,316
	\$873,481				\$870,631			
Comprehensive Medical & Dental								
CMDP	\$4,292,937		*		\$5,814,354		*	
	\$4,292,937				\$5,814,354			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$8,464,598		*	10,712,257			*	
Allowances (Special)	\$3,455,605		*	3,460,741			*	
Counseling/Psych Services	\$9,115,999		*	67,371			*	
Family Support Services	\$310,664		*	93,730			*	
Child Care	\$392,088		*	6,887			*	
HRSS and ICPC	\$35,864,642		*	2,084,801			*	
In-Home Services	\$19,607,318		*	572,108			*	
AZ Families First - SSAT	\$8,759,542		*	225,748			*	
Housing Subsidy	\$380,910		*	508			*	
Independent Living (Support)/ETV	\$5,158,739		*	2,002,197			*	
Miscellaneous	\$872,500		*	237,925			*	
Parent Aide/Parenting Skills	\$19,181,127		*	7,918			*	
Supervised/Case Aide Visitation	\$36,277,821		*	2,683,214			*	
Specialized Services	\$1,270,351		*	703,525			*	
Transportation - All Types	\$16,613,806		*	7,432,843			*	
Case Management	\$155,034		*	607			*	
Lab Tests	\$5,096,134		*	583,674			*	
Interpreter/Translation Services	\$1,099,868		*	1,048,586			*	
Building Resilient Families	\$2,725,813		*	48,159			*	
	\$174,802,558							
Healthy Families								
Healthy Families	\$10,801,313		*	40,581			*	
	\$10,801,313							
Comprehensive Medical & Dental								
CMDP	\$44,612,458		*				*	
	\$44,612,458							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - February 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$676,699		*	863,059	\$678,136		*	844,903
Allowances (Special)	\$818,085		*	817,425	\$399,818		*	399,329
Counseling/Psych Services	\$716,565		*	5,311	\$832,756		*	6,072
Family Support Services	\$14,827		*	4,180	\$16,987		*	5,053
Child Care	\$34,645		*	388	\$37,596		*	485
HRSS and ICPC	\$2,875,223		*	164,848	\$2,993,163		*	161,216
In-Home Services	\$1,566,651		*	61,953	\$1,779,382		*	71,940
AZ Families First - SSAT	\$651,013		*	21,702	\$581,974		*	18,431
Housing Subsidy	\$30,100		*	45	\$46,688		*	66
Independent Living (Support)/ETV	\$480,810		*	222,666	\$1,129,203		*	829,642
Miscellaneous	\$51,723		*	20,532	\$96,163		*	17,026
Parent Aide/Parenting Skills	\$1,399,084		*	566	\$1,272,801		*	1,520
Supervised/Case Aide Visitation	\$2,623,375		*	289,997	\$2,672,232		*	312,332
Specialized Services	\$74,674		*	3,441	\$78,063		*	836
Transportation - All Types	\$1,473,682		*	671,571	\$1,438,495		*	627,001
Case Management			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$74,069		*	91,556	\$91,064		*	111,215
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$14,156,387				\$14,821,746			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$892,284		*	4,594
	\$893,061				\$892,284			
Comprehensive Medical & Dental								
CMDP	\$2,070,949		*		\$3,378,002		*	
	\$2,070,949				\$3,378,002			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - February 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$647,786		*	803,219	\$660,470		*	814,723
Allowances (Special)	\$175,356		*	175,272	\$164,068		*	163,673
Counseling/Psych Services	\$740,703		*	5,403	\$741,971		*	5,467
Family Support Services	\$13,926		*	10,511	\$16,560		*	6,357
Child Care	\$25,471		*	283	\$28,301		*	457
HRSS and ICPC	\$2,622,791		*	145,808	\$2,790,947		*	169,560
In-Home Services	\$1,467,669		*	47,505	\$1,648,335		*	51,974
AZ Families First - SSAT	\$652,732		*	20,102	\$583,861		*	17,466
Housing Subsidy	\$46,198		*	67	\$50,168		*	67
Independent Living (Support)/ETV	\$427,649		*	160,703	\$410,826		*	127,597
Miscellaneous	\$68,684		*	7,473	\$63,387		*	4,796
Parent Aide/Parenting Skills	\$671,560		*	11,312	\$799,911		*	2,441
Supervised/Case Aide Visitation	\$1,999,446		*	203,150	\$2,326,092		*	267,335
Specialized Services	\$179,078		*	110,181	\$150,934		*	73,154
Transportation - All Types	\$1,605,963		*	708,897	\$1,487,270		*	659,279
Case Management	\$2,700		*	12			*	
Lab Tests	\$378,068		*	43,904	\$388,121		*	41,980
Interpreter/Translation Services	\$72,455		*	69,218	\$76,203		*	72,387
Building Resilient Families	\$130,646		*	2,295	\$211,586		*	3,717
	\$11,928,881				\$12,599,011			
Healthy Families								
Healthy Families	\$827,592		*	3,168	\$847,247		*	3,486
	\$827,592				\$847,247			
Comprehensive Medical & Dental								
CMDP	\$3,461,040		*		\$2,926,385		*	
	\$3,461,040				\$2,926,385			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - February 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$628,714		*	766,355	\$626,302		*	758,918
Allowances (Special)	\$165,008		*	164,788	\$143,835		*	143,532
Counseling/Psych Services	\$675,816		*	5,034	\$573,057		*	4,204
Family Support Services	\$12,663		*	5,738	\$9,647		*	3,214
Child Care	\$27,532		*	236	\$22,888		*	204
HRSS and ICPC	\$2,640,157		*	152,708	\$2,298,462		*	128,742
In-Home Services	\$1,509,479		*	46,016	\$1,235,608		*	46,869
AZ Families First - SSAT	\$565,896		*	12,270	\$671,655		*	19,222
Housing Subsidy	\$46,502		*	485	\$40,855		*	1,762
Independent Living (Support)/ETV	\$244,930		*	8,826	\$253,250		*	18,629
Miscellaneous	\$55,691		*	3,540	\$41,541		*	2,844
Parent Aide/Parenting Skills	\$1,122,017		*	2,733	\$1,002,719		*	2,981
Supervised/Case Aide Visitation	\$2,220,298		*	255,064	\$2,118,550		*	236,639
Specialized Services	\$84,170		*	307	\$63,000		*	14
Transportation - All Types	\$1,402,797		*	624,402	\$1,388,321		*	617,458
Case Management			*				*	
Lab Tests	\$364,822		*	40,653	\$361,158		*	42,446
Interpreter/Translation Services	\$78,016		*	73,056	\$71,779		*	73,390
Building Resilient Families	\$141,617		*	2,488	\$139,426		*	2,450
	\$11,986,123				\$11,062,050			
Healthy Families								
Healthy Families	\$841,180		*	3,482	\$825,941		*	3,041
	\$841,180				\$825,941			
Comprehensive Medical & Dental								
CMDP	\$3,388,271		*		\$3,104,363		*	
	\$3,388,271				\$3,104,363			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - February 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$497,940		*	691,229			*	
Allowances (Special)	\$121,938		*	121,675			*	
Counseling/Psych Services	\$478,218		*	3,441	\$4,613		*	26
Family Support Services	\$9,146		*	5,402			*	
Child Care	\$15,812		*	107	\$236		*	
HRSS and ICPC	\$306,210		*	23,152	\$2,147		*	1
In-Home Services	\$1,010,691		*	22,462			*	
AZ Families First - SSAT	\$492,348		*	9,922			*	
Housing Subsidy	\$36,013		*	1,755	\$27,342		*	464
Independent Living (Support)/ETV	\$31,277		*	15,299	\$19,233		*	8,530
Miscellaneous	\$39,175		*	2,035			*	
Parent Aide/Parenting Skills	\$848,224		*	3,774	\$3,120		*	1
Supervised/Case Aide Visitation	\$1,142,566		*	126,746			*	
Specialized Services	\$63,000		*	14			*	
Transportation - All Types	\$727,678		*	329,020			*	
Case Management			*				*	
Lab Tests	\$258,833		*	28,791			*	
Interpreter/Translation Services	\$48,058		*	86,598	\$2,108		*	24
Building Resilient Families	\$123,303		*	2,166			*	
	\$6,250,429				\$58,799			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,882,856		*		\$3,190,683		*	
	\$3,882,856				\$3,190,683			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - February 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Child Care			*				*	
HRSS and ICPC			*				*	
In-Home Services			*				*	
AZ Families First - SSAT			*				*	
Housing Subsidy	\$9,058		*	15			*	
Independent Living (Support)/ETV			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Supervised/Case Aide Visitation			*				*	
Specialized Services			*				*	
Transportation - All Types			*				*	
Case Management			*				*	
Lab Tests			*				*	
Interpreter/Translation Services			*				*	
Building Resilient Families			*				*	
	\$9,058							
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$554,842		*		\$139,261		*	
	\$554,842				\$139,261			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - February 2018

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$4,416,047		*	5,542,406			*	
Allowances (Special)	\$1,988,108		*	1,985,694			*	
Counseling/Psych Services	\$4,763,697		*	34,958			*	
Family Support Services	\$93,755		*	40,455			*	
Child Care	\$192,480		*	2,160			*	
HRSS and ICPC	\$16,529,100		*	946,035			*	
In-Home Services	\$10,217,815		*	348,719			*	
AZ Families First - SSAT	\$4,199,479		*	119,115			*	
Housing Subsidy	\$332,923		*	4,726			*	
Independent Living (Support)/ETV	\$2,997,177		*	1,391,892			*	
Miscellaneous	\$416,364		*	58,246			*	
Parent Aide/Parenting Skills	\$7,119,436		*	25,328			*	
Supervised/Case Aide Visitation	\$15,102,560		*	1,691,263			*	
Specialized Services	\$692,919		*	187,947			*	
Transportation - All Types	\$9,524,205		*	4,237,628			*	
Case Management	\$2,700		*	12			*	
Lab Tests	\$2,546,125		*	287,948			*	
Interpreter/Translation Services	\$513,752		*	577,444			*	
Building Resilient Families	\$1,223,843		*	21,501			*	
	\$82,872,483							
Healthy Families								
Healthy Families	\$5,127,304		*	21,912			*	
	\$5,127,304							
Comprehensive Medical & Dental								
CMDP	\$31,850,156		*				*	
	\$31,850,156							

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Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,560,209	5,976	\$596	172,790
Family Foster Therapeutic			*		\$114,505	174	\$658	5,099
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*		\$513,277	158	\$3,249	4,611
Foster Care DDD Zero Rate			*			179	*	
Sp. Rate for Foster Homes **			*		\$124,638	639	\$195	18,598
Sp. Rate for Medically Fragile **			*		\$38,660	80	\$483	2,417
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			386	*	
Unlicensed Relative			*			4,008	*	
Unlicensed Grandparent **			*		\$42,420	573	\$74	17,174
Unlicensed Non-Relative			*			622	*	
					\$4,393,709	11,910		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,399,401	506	\$2,766	13,069
Court Ordered			*		\$105,824	143	\$740	4,296
Group Homes			*		\$6,919,677	1,994	\$3,470	65,253
LVL3 Behavioral Health Homes			*		\$83,105	25	\$3,324	697
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*		\$194,770	26	\$7,491	743
Residential Treatment - TXIX			*			64	*	
Therapeutic Grp Homes - Non TXIX			*		\$38,807	75	\$517	1,924
Therapeutic Grp Homes - TXIX			*		\$137,547	30	\$4,585	783
IV-E Pass Thru Dollars			*		\$36,062	7	\$5,152	189
					\$8,915,192	2,804		
Independent Living Maintenance								
Independent Living Maint	\$179,055	287	\$624	288	\$699,696	537	\$1,303	1,129
	\$179,055	287			\$699,696	537		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,592,684	5,936	\$605	174,191	\$3,523,156	5,920	\$595	170,439
Family Foster Therapeutic	\$110,692	160	\$692	4,875	\$106,791	158	\$676	4,720
Family Foster Mother/Infant	\$1,383	1	\$1,383	62	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$607,950	177	\$3,435	5,770	\$699,356	184	\$3,801	6,369
Foster Care DDD Zero Rate		137	*			173	*	
Sp. Rate for Foster Homes **	\$122,077	618	\$198	18,396	\$115,801	578	\$200	17,639
Sp. Rate for Medically Fragile **	\$39,286	80	\$491	2,470	\$41,800	84	\$498	2,614
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		344	*			341	*	
Unlicensed Relative		3,810	*			3,786	*	
Unlicensed Grandparent **	\$45,641	585	\$78	18,492	\$55,205	617	\$89	22,350
Unlicensed Non-Relative		571	*			605	*	
	\$4,519,713	11,534			\$4,543,592	11,600		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,236	524	\$2,729	12,971	\$1,356,827	498	\$2,725	11,257
Court Ordered	\$116,463	149	\$782	4,901	\$148,624	160	\$929	5,576
Group Homes	\$6,566,634	1,983	\$3,311	60,738	\$6,675,791	1,954	\$3,416	61,114
LVL3 Behavioral Health Homes	\$78,236	23	\$3,402	659	\$44,005	12	\$3,667	372
Behavioral Health Facility - Non TXIX			*		\$203,910	32	\$6,372	883
Behavioral Health Facility - TXIX			*		\$11,088	23	\$482	528
Residential Treatment - Non TXIX	\$219,696	28	\$7,846	801	\$131,042	10	\$13,104	432
Residential Treatment - TXIX		63	*			13	*	
Therapeutic Grp Homes - Non TXIX	\$42,825	76	\$563	2,089	\$14,022	27	\$519	684
Therapeutic Grp Homes - TXIX	\$136,549	33	\$4,138	804	\$30,385	7	\$4,341	186
IV-E Pass Thru Dollars	\$40,868	8	\$5,109	232	\$25,538	5	\$5,108	150
	\$8,631,508	2,790			\$8,641,232	2,666		
Independent Living Maintenance								
Independent Living Maint	\$340,105	454	\$749	546	\$314,625	441	\$713	505
	\$340,105	454			\$314,625	441		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,676,135	5,980	\$615	178,106	\$3,529,493	6,002	\$588	170,976
Family Foster Therapeutic	\$128,052	169	\$758	5,546	\$118,408	173	\$684	5,190
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$575,700	159	\$3,621	5,298	\$848,052	190	\$4,463	7,748
Foster Care DDD Zero Rate		142	*			183	*	
Sp. Rate for Foster Homes **	\$132,182	587	\$225	19,686	\$116,922	571	\$205	17,279
Sp. Rate for Medically Fragile **	\$37,975	78	\$487	2,357	\$31,029	68	\$456	1,941
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		320	*			286	*	
Unlicensed Relative		3,939	*			3,758	*	
Unlicensed Grandparent **	\$49,995	599	\$83	20,303	\$49,978	570	\$88	20,234
Unlicensed Non-Relative		613	*			571	*	
	\$4,601,572	11,710			\$4,695,366	11,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,352,536	507	\$2,668	11,639	\$1,103,214	418	\$2,639	8,614
Court Ordered	\$146,096	174	\$840	5,456	\$175,791	176	\$999	6,256
Group Homes	\$6,826,459	2,000	\$3,413	61,574	\$6,488,252	1,968	\$3,297	57,056
LVL3 Behavioral Health Homes	\$36,675	11	\$3,334	311	\$28,504	9	\$3,167	420
Behavioral Health Facility - Non TXIX	\$300,549	39	\$7,706	1,294	\$308,357	42	\$7,342	1,431
Behavioral Health Facility - TXIX	\$26,460	44	\$601	1,267	\$23,289	44	\$529	1,109
Residential Treatment - Non TXIX	\$135,076	14	\$9,648	432	\$113,000	11	\$10,273	381
Residential Treatment - TXIX		26	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$17,405	26	\$669	849	\$15,273	28	\$545	746
Therapeutic Grp Homes - TXIX	\$35,960	6	\$5,993	217	\$25,850	6	\$4,308	160
IV-E Pass Thru Dollars	\$16,612	5	\$3,322	110	\$10,404	3	\$3,468	71
	\$8,893,826	2,757			\$8,291,934	2,660		
Independent Living Maintenance								
Independent Living Maint	\$357,166	489	\$730	569	\$340,965	475	\$718	544
	\$357,166	489			\$340,965	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,487,663	5,714	\$610	168,998	\$3,486,916	5,669	\$615	168,696
Family Foster Therapeutic	\$124,179	180	\$690	5,517	\$114,816	169	\$679	4,990
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$560,182	156	\$3,591	5,189	\$612,722	172	\$3,562	5,537
Foster Care DDD Zero Rate		179	*			165	*	
Sp. Rate for Foster Homes **	\$111,438	511	\$218	16,587	\$113,700	522	\$218	17,067
Sp. Rate for Medically Fragile **	\$30,562	53	\$577	1,879	\$31,920	54	\$591	2,025
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		265	*			242	*	
Unlicensed Relative		3,896	*			3,522	*	
Unlicensed Grandparent **	\$48,995	546	\$90	19,847	\$60,125	577	\$104	24,342
Unlicensed Non-Relative		615	*			534	*	
	\$4,364,552	11,325			\$4,421,732	10,869		
Congregate Care								
Emergency Placement (Shelters)	\$1,198,710	447	\$2,682	9,258	\$1,059,146	398	\$2,661	8,271
Court Ordered	\$118,285	146	\$810	4,877	\$150,802	142	\$1,062	6,321
Group Homes	\$7,220,220	2,045	\$3,531	62,252	\$7,082,167	1,981	\$3,575	59,723
LVL3 Behavioral Health Homes	\$27,802	8	\$3,475	235	\$11,500	1	\$11,500	100
Behavioral Health Facility - Non TXIX	\$206,916	39	\$5,306	1,039	\$225,224	42	\$5,362	1,107
Behavioral Health Facility - TXIX	\$39,396	53	\$743	1,876	\$60,879	76	\$801	2,930
Residential Treatment - Non TXIX	\$130,547	12	\$10,879	438	\$77,668	7	\$11,095	246
Residential Treatment - TXIX		21	*			4	*	
Therapeutic Grp Homes - Non TXIX	\$14,637	27	\$542	745	\$1,681	3	\$560	82
Therapeutic Grp Homes - TXIX	\$19,680	5	\$3,936	123	\$10,360	4	\$2,590	56
IV-E Pass Thru Dollars	\$3,127	1	\$3,127	31	\$13,722	2	\$6,861	55
	\$8,979,319	2,720			\$8,693,149	2,590		
Independent Living Maintenance								
Independent Living Maint	\$303,725	436	\$697	487	\$351,950	479	\$735	561
	\$303,725	436			\$351,950	479		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,250,391	5,741	\$566	157,473	\$3,489,890	5,773	\$605	168,629
Family Foster Therapeutic	\$115,312	174	\$663	5,056	\$116,780	177	\$660	4,987
Family Foster Mother/Infant	\$2,104	2	\$1,052	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$993,569	209	\$4,754	8,978	\$755,655	185	\$4,085	6,774
Foster Care DDD Zero Rate		193	*			169	*	
Sp. Rate for Foster Homes **	\$109,112	530	\$206	16,136	\$113,704	541	\$210	16,616
Sp. Rate for Medically Fragile **	\$22,427	51	\$440	1,439	\$30,555	53	\$577	1,928
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		231	*			202	*	
Unlicensed Relative		3,426	*			3,425	*	
Unlicensed Grandparent **	\$50,497	597	\$85	20,500	\$64,282	616	\$104	26,087
Unlicensed Non-Relative		528	*			501	*	
	\$4,543,412	10,869			\$4,574,215	10,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,003	454	\$2,441	8,902	\$972,642	356	\$2,732	8,024
Court Ordered	\$135,957	164	\$829	5,753	\$137,066	158	\$868	5,907
Group Homes	\$6,515,598	2,009	\$3,243	54,363	\$6,904,644	2,014	\$3,428	58,247
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$420,835	49	\$8,588	1,763	\$317,097	45	\$7,047	1,416
Behavioral Health Facility - TXIX	\$53,697	79	\$680	2,557	\$56,511	87	\$650	2,691
Residential Treatment - Non TXIX	\$152,740	11	\$13,885	478	\$77,416	10	\$7,742	282
Residential Treatment - TXIX		7	*			5	*	
Therapeutic Grp Homes - Non TXIX	\$8,098	7	\$1,157	419	\$1,210	1	\$1,210	59
Therapeutic Grp Homes - TXIX	\$4,646	1	\$4,646	29			*	
IV-E Pass Thru Dollars	\$30,327	3	\$10,109	148	\$11,220	2	\$5,610	47
	\$8,429,900	2,700			\$8,477,805	2,590		
Independent Living Maintenance								
Independent Living Maint	\$341,885	489	\$699	549	\$306,515	458	\$669	491
	\$341,885	489			\$306,515	458		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,561	5,880	\$600	170,525	\$3,641,886	5,954	\$612	176,050
Family Foster Therapeutic	\$117,757	184	\$640	5,096	\$123,610	183	\$675	5,307
Family Foster Mother/Infant	\$3,241	2	\$1,621	60	\$1,498	1	\$1,498	31
Foster Care DDD Child	\$678,154	182	\$3,726	6,205	\$746,190	202	\$3,694	6,873
Foster Care DDD Zero Rate		178	*			184	*	
Sp. Rate for Foster Homes **	\$114,883	535	\$215	16,932	\$125,452	574	\$219	18,563
Sp. Rate for Medically Fragile **	\$34,993	57	\$614	2,327	\$29,577	57	\$519	1,832
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		170	*			159	*	
Unlicensed Relative		3,706	*			3,430	*	
Unlicensed Grandparent **	\$65,514	658	\$100	26,547	\$79,238	666	\$119	32,142
Unlicensed Non-Relative		543	*			559	*	
	\$4,540,103	11,165			\$4,747,449	11,051		
Congregate Care								
Emergency Placement (Shelters)	\$1,097,464	399	\$2,751	8,552	\$1,053,868	359	\$2,936	8,541
Court Ordered	\$136,414	151	\$903	5,227	\$161,214	142	\$1,135	5,256
Group Homes	\$6,824,705	2,017	\$3,384	57,099	\$6,946,321	2,012	\$3,452	58,245
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$398,007	53	\$7,510	1,615	\$385,305	57	\$6,760	1,605
Behavioral Health Facility - TXIX	\$56,595	94	\$602	2,713	\$55,647	93	\$598	2,691
Residential Treatment - Non TXIX	\$109,867	10	\$10,987	336	\$52,877	8	\$6,610	156
Residential Treatment - TXIX		8	*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$9,653	9	\$1,073	481
Therapeutic Grp Homes - TXIX	\$3,700	1	\$3,700	20			*	
IV-E Pass Thru Dollars	\$6,764	1	\$6,764	30	\$12,650	2	\$6,325	106
	\$8,633,517	2,650			\$8,677,535	2,618		
Independent Living Maintenance								
Independent Living Maint	\$299,465	445	\$673	483	\$31,140	46	\$677	50
	\$299,465	445			\$31,140	46		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,620,783	6,077	\$596	174,866	\$42,384,767	11,428	\$3,709	2,051,739
Family Foster Therapeutic	\$122,790	189	\$650	5,364	\$1,413,692	360	\$3,927	61,747
Family Foster Mother/Infant	\$2,524	2	\$1,262	48	\$21,667	3	\$7,222	478
Foster Care DDD Child	\$934,828	224	\$4,173	8,449	\$8,525,635	382	\$22,318	77,801
Foster Care DDD Zero Rate		220	*			340	*	
Sp. Rate for Foster Homes **	\$140,035	607	\$231	20,251	\$1,439,944	1,330	\$1,083	213,750
Sp. Rate for Medically Fragile **	\$30,072	66	\$456	1,877	\$398,856	147	\$2,713	25,106
Foster Care/DDD Misc **	\$339	2	\$169	22	\$339	2	\$169	22
Unlicensed Relative Appl Pending		177	*			611	*	
Unlicensed Relative		4,902	*			10,081	*	
Unlicensed Grandparent **	\$191,297	1,068	\$179	77,508	\$803,185	1,757	\$457	325,526
Unlicensed Non-Relative		849	*			2,050	*	
	\$5,042,668	12,901			\$54,988,084	22,153		
Congregate Care								
Emergency Placement (Shelters)	\$1,609,519	533	\$3,020	12,688	\$14,741,565	2,061	\$7,153	121,786
Court Ordered	\$204,996	184	\$1,114	7,704	\$1,737,532	375	\$4,633	67,530
Group Homes	\$7,923,737	2,260	\$3,506	68,247	\$82,894,205	4,542	\$18,251	723,911
LVL3 Behavioral Health Homes			*		\$309,827	31	\$9,994	2,794
Behavioral Health Facility - Non TXIX	\$380,676	71	\$5,362	1,822	\$3,146,875	138	\$22,803	13,975
Behavioral Health Facility - TXIX	\$74,552	123	\$606	3,556	\$458,114	204	\$2,246	21,918
Residential Treatment - Non TXIX	\$52,438	3	\$17,479	126	\$1,447,136	50	\$28,943	4,851
Residential Treatment - TXIX		2	*			104	*	
Therapeutic Grp Homes - Non TXIX	\$11,193	11	\$1,018	546	\$174,801	122	\$1,433	8,624
Therapeutic Grp Homes - TXIX	\$569	1	\$569	4	\$405,246	52	\$7,793	2,382
IV-E Pass Thru Dollars	\$12,073	3	\$4,024	61	\$219,368	13	\$16,874	1,230
	\$10,269,752	2,976			\$105,534,668	6,147		
Independent Living Maintenance								
Independent Living Maint	\$19,635	24	\$818	29	\$3,885,927	813	\$4,780	6,231
	\$19,635	24			\$3,885,927	813		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - February 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,425,387	5,717	\$599	165,217
Family Foster Theraputic			*		\$111,805	169	\$662	4,820
Family Foster Mother/Infant			*		\$3,349	2	\$1,675	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	4,985
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,303,859	10,847		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,369
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,776,523	2,010	\$3,371	56,256
Behavioral Health Facility - Non TXIX			*		\$245,898	48	\$5,123	1,191
Behavioral Health Facility - TXIX			*		\$52,080	95	\$548	2,500
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$11,179	2	\$5,590	62
					\$8,032,113	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$591,285	511	\$1,157	949
	\$269,325	435			\$591,285	511		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - February 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,401,663	5,653	\$602	164,061	\$3,307,734	5,618	\$589	159,748
Family Foster Theraputic	\$114,895	171	\$672	4,893	\$112,073	170	\$659	4,920
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$4,033	3	\$1,344	76
Foster Care DDD Child	\$681,342	191	\$3,567	5,963	\$725,413	184	\$3,942	6,424
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$178,813	1,685	\$106	72,394	\$216,876	2,138	\$101	87,820
Unlicensed Non-Relative		463	*			519	*	
	\$4,513,453	10,686			\$4,498,732	10,839		
Congregate Care								
Emergency Placement (Shelters)	\$787,321	298	\$2,642	5,553	\$608,911	221	\$2,755	4,391
Court Ordered	\$142,519	145	\$983	4,896	\$162,012	160	\$1,013	5,420
Group Homes	\$6,658,058	2,002	\$3,326	54,856	\$6,669,148	1,947	\$3,425	55,553
Behavioral Health Facility - Non TXIX	\$353,322	53	\$6,666	1,597	\$298,519	50	\$5,970	1,370
Behavioral Health Facility - TXIX	\$43,923	86	\$511	2,128	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$15,271	3	\$5,090	105	\$9,539	2	\$4,769	55
	\$8,013,590	2,489			\$7,808,312	2,402		
Independent Living Maintenance								
Independent Living Maint	\$324,755	449	\$723	517	\$325,470	466	\$698	518
	\$324,755	449			\$325,470	466		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - February 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,415,184	5,614	\$608	164,827	\$3,231,249	5,487	\$589	155,643
Family Foster Theraputic	\$117,041	171	\$684	4,997	\$114,625	166	\$691	4,948
Family Foster Mother/Infant	\$4,883	3	\$1,628	93	\$4,725	3	\$1,575	90
Foster Care DDD Child	\$727,127	187	\$3,888	6,354	\$627,510	185	\$3,392	5,435
Foster Care DDD Zero Rate		178	*			170	*	
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496	\$96,477	480	\$201	14,280
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839	\$32,188	59	\$546	2,045
Unlicensed Relative Appl Pending		82	*			71	*	
Unlicensed Relative		2,002	*			1,941	*	
Unlicensed Grandparent **	\$189,217	2,122	\$89	76,707	\$186,670	2,138	\$87	75,652
Unlicensed Non-Relative		433	*			447	*	
	\$4,589,270	10,451			\$4,293,444	10,344		
Congregate Care								
Emergency Placement (Shelters)	\$658,872	233	\$2,828	5,046	\$632,961	231	\$2,740	4,783
Court Ordered	\$133,574	151	\$885	5,015	\$131,734	156	\$844	5,140
Group Homes	\$6,690,487	1,981	\$3,377	55,191	\$6,687,954	1,945	\$3,439	55,223
Behavioral Health Facility - Non TXIX	\$311,892	55	\$5,671	1,459	\$370,004	45	\$8,222	1,454
Behavioral Health Facility - TXIX	\$51,873	87	\$596	2,481	\$49,770	78	\$638	2,370
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$425	1	\$425	1
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$738	2	\$369	36
IV-E Pass Thru Dollars	\$7,056	1	\$7,056	31	\$2,048	1	\$2,048	9
	\$7,866,929	2,433			\$7,875,635	2,397		
Independent Living Maintenance								
Independent Living Maint	\$326,055	469	\$695	517	\$314,265	456	\$689	501
	\$326,055	469			\$314,265	456		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - February 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,275,105	5,289	\$619	157,582	\$3,216,702	5,268	\$611	154,462
Family Foster Theraputic	\$115,952	163	\$711	5,011	\$98,816	150	\$659	4,243
Family Foster Mother/Infant	\$3,723	3	\$1,241	69	\$299	1	\$299	5
Foster Care DDD Child	\$708,901	188	\$3,771	6,363	\$591,864	175	\$3,382	5,145
Foster Care DDD Zero Rate		172	*			163	*	
Sp. Rate for Foster Homes **	\$95,944	441	\$218	13,855	\$97,698	423	\$231	14,087
Sp. Rate for Medically Fragile **	\$27,109	55	\$493	1,694	\$29,160	56	\$521	1,799
Unlicensed Relative Appl Pending		62	*			58	*	
Unlicensed Relative		2,118	*			1,885	*	
Unlicensed Grandparent **	\$188,920	2,155	\$88	76,579	\$179,455	2,105	\$85	72,654
Unlicensed Non-Relative		461	*			451	*	
	\$4,415,653	10,273			\$4,213,994	9,985		
Congregate Care								
Emergency Placement (Shelters)	\$643,240	238	\$2,703	4,871	\$486,506	184	\$2,644	3,623
Court Ordered	\$138,136	146	\$946	4,567	\$143,616	151	\$951	4,835
Group Homes	\$6,911,243	1,949	\$3,546	56,207	\$6,629,262	1,915	\$3,462	55,580
Behavioral Health Facility - Non TXIX	\$363,140	49	\$7,411	1,477	\$395,289	47	\$8,410	1,437
Behavioral Health Facility - TXIX	\$65,518	90	\$728	3,138	\$49,072	88	\$558	2,338
Residential Treatment - Non TXIX	\$35,640	1	\$35,640	108	\$20,460	1	\$20,460	62
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$2,645	3	\$882	129
IV-E Pass Thru Dollars	\$23,527	2	\$11,764	217	\$18,757	4	\$4,689	173
	\$8,180,445	2,390			\$7,745,605	2,345		
Independent Living Maintenance								
Independent Living Maint	\$314,720	446	\$706	498	\$309,495	432	\$716	493
	\$314,720	446			\$309,495	432		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - February 2018

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$23,273,023	8,380	\$2,777	1,121,540
Family Foster Theraputic			*		\$785,206	265	\$2,963	33,832
Family Foster Mother/Infant			*		\$24,360	3	\$8,120	457
Foster Care DDD Child			*		\$4,628,470	292	\$15,851	40,669
Foster Care DDD Zero Rate			*			259	*	
Sp. Rate for Foster Homes **			*		\$711,593	779	\$913	103,885
Sp. Rate for Medically Fragile **			*		\$202,026	90	\$2,245	12,642
Unlicensed Relative Appl Pending			*			159	*	
Unlicensed Relative			*			6,300	*	
Unlicensed Grandparent **			*		\$1,203,727	3,343	\$360	487,626
Unlicensed Non-Relative			*			1,149	*	
					\$30,828,404	16,102		
Congregate Care								
Emergency Placement (Shelters)			*		\$4,639,272	816	\$5,685	34,636
Court Ordered			*		\$950,431	248	\$3,832	33,558
Group Homes			*		\$47,022,675	3,315	\$14,185	388,866
Behavioral Health Facility - Non TXIX			*		\$2,338,064	98	\$23,858	9,985
Behavioral Health Facility - TXIX			*		\$355,685	189	\$1,882	17,024
Residential Treatment - Non TXIX			*		\$124,684	3	\$41,561	332
Residential Treatment - TXIX			*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$4,442	5	\$888	222
IV-E Pass Thru Dollars			*		\$87,377	7	\$12,482	652
					\$55,522,629	4,044		
Independent Living Maintenance								
Independent Living Maint			*		\$2,775,370	709	\$3,914	4,428
					\$2,775,370	709		

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Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,738,677	6,308	\$593	181,254	\$3,668,222	6,268	\$585	177,844
Family Foster Therapeutic	\$123,845	190	\$652	5,505	\$117,924	185	\$637	5,176
Family Foster Mother/Infant	\$692	1	\$692	31	\$692	1	\$692	31
Foster Care DDD Child	\$782,383	243	\$3,220	7,119	\$751,571	241	\$3,119	6,960
Foster Care DDD Zero Rate		242	*			231	*	
Sp. Rate for Foster Homes **	\$141,112	736	\$192	21,145	\$134,611	706	\$191	20,105
Sp. Rate for Medically Fragile **	\$43,592	92	\$474	2,748	\$44,607	94	\$475	2,800
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		494	*			466	*	
Unlicensed Relative		5,267	*			5,318	*	
Unlicensed Grandparent **	\$63,620	872	\$73	25,757	\$65,319	904	\$72	26,459
Unlicensed Non-Relative		909	*			913	*	
	\$4,893,922	13,964			\$4,782,946	13,934		
Congregate Care								
Emergency Placement (Shelters)	\$1,497,075	565	\$2,650	14,260	\$1,493,426	558	\$2,676	13,546
Court Ordered	\$162,009	209	\$775	5,932	\$161,850	215	\$753	6,230
Group Homes	\$7,252,096	2,104	\$3,447	69,469	\$6,878,869	2,120	\$3,245	63,974
LVL3 Behavioral Health Homes	\$88,491	26	\$3,404	887	\$78,456	24	\$3,269	695
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX	\$250,108	33	\$7,579	929	\$266,102	35	\$7,603	944
Residential Treatment - TXIX		75	*			72	*	
Therapeutic Grp Homes - Non TXIX	\$44,567	85	\$524	2,205	\$46,515	85	\$547	2,269
Therapeutic Grp Homes - TXIX	\$164,568	38	\$4,331	927	\$144,873	37	\$3,915	858
IV-E Pass Thru Dollars	\$43,020	8	\$5,377	220	\$33,911	8	\$4,239	201
	\$9,501,934	3,042			\$9,104,001	3,024		
Independent Living Maintenance								
Independent Living Maint	\$313,381	506	\$619	507	\$326,130	522	\$625	523
	\$313,381	506			\$326,130	522		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,533,430	6,214	\$569	171,134	\$3,665,785	6,253	\$586	177,469
Family Foster Therapeutic	\$111,770	174	\$642	4,902	\$119,487	183	\$653	5,241
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$703,118	229	\$3,070	6,300	\$722,180	225	\$3,210	6,656
Foster Care DDD Zero Rate		229	*			228	*	
Sp. Rate for Foster Homes **	\$126,211	676	\$187	18,752	\$127,106	657	\$193	19,026
Sp. Rate for Medically Fragile **	\$42,152	98	\$430	2,636	\$39,977	88	\$454	2,506
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		424	*			382	*	
Unlicensed Relative		5,198	*			5,260	*	
Unlicensed Grandparent **	\$63,748	923	\$69	25,809	\$64,420	915	\$70	26,143
Unlicensed Non-Relative		898	*			879	*	
	\$4,581,914	13,745			\$4,740,489	13,724		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,515	531	\$2,694	11,958	\$1,332,560	523	\$2,548	10,865
Court Ordered	\$162,804	229	\$711	6,285	\$162,370	220	\$738	6,288
Group Homes	\$6,798,627	2,089	\$3,254	62,150	\$7,006,077	2,113	\$3,316	63,941
LVL3 Behavioral Health Homes	\$42,855	13	\$3,297	362	\$40,240	12	\$3,353	342
Behavioral Health Facility - Non TXIX	\$285,401	54	\$5,285	1,284	\$318,214	49	\$6,494	1,367
Behavioral Health Facility - TXIX	\$29,169	59	\$494	1,389	\$32,130	65	\$494	1,555
Residential Treatment - Non TXIX	\$129,468	17	\$7,616	425	\$124,151	15	\$8,277	439
Residential Treatment - TXIX		27	*			25	*	
Therapeutic Grp Homes - Non TXIX	\$18,102	36	\$503	883	\$19,065	32	\$596	930
Therapeutic Grp Homes - TXIX	\$27,325	6	\$4,554	169	\$24,800	5	\$4,960	155
IV-E Pass Thru Dollars	\$25,538	5	\$5,108	150	\$16,612	5	\$3,322	110
	\$8,949,803	2,940			\$9,076,219	2,942		
Independent Living Maintenance								
Independent Living Maint	\$320,510	514	\$624	514	\$323,500	517	\$626	520
	\$320,510	514			\$323,500	517		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,510,966	6,207	\$566	170,168	\$3,493,289	5,956	\$587	169,226
Family Foster Therapeutic	\$118,187	189	\$625	5,222	\$121,003	189	\$640	5,324
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$718,439	226	\$3,179	6,486	\$728,740	223	\$3,268	6,675
Foster Care DDD Zero Rate		225	*			222	*	
Sp. Rate for Foster Homes **	\$113,938	631	\$181	17,038	\$112,170	588	\$191	16,850
Sp. Rate for Medically Fragile **	\$33,158	77	\$431	2,106	\$29,718	68	\$437	1,899
Foster Care/DDD Misc **	\$316	1	\$316	21			*	
Unlicensed Relative Appl Pending		349	*			316	*	
Unlicensed Relative		5,154	*			4,988	*	
Unlicensed Grandparent **	\$62,306	902	\$69	25,225	\$65,860	911	\$72	26,675
Unlicensed Non-Relative		876	*			856	*	
	\$4,558,793	13,514			\$4,552,313	13,027		

Congregate Care

Emergency Placement (Shelters)	\$1,175,670	452	\$2,601	9,190	\$1,196,568	466	\$2,568	9,344
Court Ordered	\$152,148	209	\$728	5,891	\$143,988	201	\$716	5,684
Group Homes	\$6,861,514	2,114	\$3,246	60,044	\$7,080,259	2,142	\$3,305	61,044
LVL3 Behavioral Health Homes	\$30,980	10	\$3,098	263	\$28,805	9	\$3,201	245
Behavioral Health Facility - Non TXIX	\$272,141	45	\$6,048	1,284	\$225,314	43	\$5,240	1,156
Behavioral Health Facility - TXIX	\$33,303	60	\$555	1,600	\$35,580	65	\$547	1,695
Residential Treatment - Non TXIX	\$115,680	17	\$6,805	391	\$140,430	16	\$8,777	465
Residential Treatment - TXIX		27	*			27	*	
Therapeutic Grp Homes - Non TXIX	\$16,951	34	\$499	862	\$15,170	31	\$489	771
Therapeutic Grp Homes - TXIX	\$24,000	5	\$4,800	150	\$19,680	5	\$3,936	123
IV-E Pass Thru Dollars	\$10,404	3	\$3,468	71	\$15,301	4	\$3,825	88
	\$8,692,792	2,890			\$8,901,094	2,913		

Independent Living Maintenance

Independent Living Maint	\$330,255	527	\$627	527	\$335,216	535	\$627	536
	\$330,255	527			\$335,216	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,503,353	5,934	\$590	169,435	\$3,192,546	5,890	\$542	154,575
Family Foster Therapeutic	\$121,016	187	\$647	5,261	\$107,693	178	\$605	4,692
Family Foster Mother/Infant	\$1,660	2	\$830	37	\$1,977	2	\$989	56
Foster Care DDD Child	\$727,540	224	\$3,248	6,629	\$656,324	221	\$2,970	5,928
Foster Care DDD Zero Rate		218	*			211	*	
Sp. Rate for Foster Homes **	\$115,757	597	\$194	17,149	\$105,007	593	\$177	15,533
Sp. Rate for Medically Fragile **	\$29,133	65	\$448	1,869	\$25,989	64	\$406	1,644
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		298	*			281	*	
Unlicensed Relative		4,905	*			4,819	*	
Unlicensed Grandparent **	\$67,557	948	\$71	27,351	\$63,447	967	\$66	25,687
Unlicensed Non-Relative		832	*			782	*	
	\$4,566,016	12,955			\$4,152,983	12,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,167,237	449	\$2,600	9,105	\$1,069,542	427	\$2,505	8,501
Court Ordered	\$135,795	188	\$722	5,575	\$119,126	191	\$624	4,999
Group Homes	\$6,894,795	2,079	\$3,316	57,964	\$6,350,764	2,070	\$3,068	52,859
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,521	61	\$5,681	1,531	\$323,678	59	\$5,486	1,349
Behavioral Health Facility - TXIX	\$51,960	95	\$547	2,506	\$46,511	93	\$500	2,215
Residential Treatment - Non TXIX	\$88,234	9	\$9,804	279	\$82,622	10	\$8,262	259
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$4,674	9	\$519	228	\$2,317	5	\$463	113
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$18,160	4	\$4,540	90	\$15,753	3	\$5,251	83
	\$8,707,376	2,800			\$8,010,311	2,774		
Independent Living Maintenance								
Independent Living Maint	\$332,800	530	\$628	530	\$327,715	523	\$627	523
	\$332,800	530			\$327,715	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,558,503	6,093	\$584	172,185	\$3,483,947	6,041	\$577	168,418
Family Foster Therapeutic	\$118,322	189	\$626	5,076	\$115,808	187	\$619	5,056
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,241	2	\$1,621	60
Foster Care DDD Child	\$709,483	218	\$3,255	6,648	\$665,310	208	\$3,199	6,002
Foster Care DDD Zero Rate		215	*			210	*	
Sp. Rate for Foster Homes **	\$117,842	631	\$187	17,422	\$115,326	612	\$188	17,017
Sp. Rate for Medically Fragile **	\$27,928	60	\$465	1,769	\$27,268	59	\$462	1,691
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		252	*			211	*	
Unlicensed Relative		4,868	*			4,754	*	
Unlicensed Grandparent **	\$71,423	1,005	\$71	28,978	\$69,064	1,018	\$68	28,040
Unlicensed Non-Relative		798	*			785	*	
	\$4,606,851	12,957			\$4,479,963	12,812		
Congregate Care								
Emergency Placement (Shelters)	\$1,139,934	422	\$2,701	9,185	\$1,058,324	410	\$2,581	8,298
Court Ordered	\$139,980	201	\$696	5,770	\$137,641	188	\$732	5,183
Group Homes	\$7,000,327	2,117	\$3,307	58,477	\$6,801,950	2,092	\$3,251	56,448
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,904	57	\$6,086	1,492	\$324,553	54	\$6,010	1,436
Behavioral Health Facility - TXIX	\$55,141	97	\$568	2,626	\$58,166	109	\$534	2,771
Residential Treatment - Non TXIX	\$91,092	11	\$8,281	273	\$82,053	9	\$9,117	245
Residential Treatment - TXIX		3	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,845	3	\$615	90	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$13,559	3	\$4,520	78	\$8,047	2	\$4,024	47
	\$8,788,782	2,792			\$8,472,579	2,778		
Independent Living Maintenance								
Independent Living Maint	\$330,080	529	\$624	529	\$322,905	519	\$622	519
	\$330,080	529			\$322,905	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,601,902	6,097	\$591	174,113	\$3,434,146	5,960	\$576	165,918
Family Foster Therapeutic	\$122,424	186	\$658	5,280	\$116,213	185	\$628	5,012
Family Foster Mother/Infant	\$1,498	1	\$1,498	31	\$2,524	2	\$1,262	48
Foster Care DDD Child	\$690,771	220	\$3,140	6,389	\$669,775	211	\$3,174	6,009
Foster Care DDD Zero Rate		213	*			211	*	
Sp. Rate for Foster Homes **	\$117,550	620	\$190	17,216	\$113,314	593	\$191	16,497
Sp. Rate for Medically Fragile **	\$28,195	61	\$462	1,746	\$27,138	64	\$424	1,692
Foster Care/DDD Misc **			*		\$23	1	\$23	1
Unlicensed Relative Appl Pending		186	*			164	*	
Unlicensed Relative		4,757	*			4,540	*	
Unlicensed Grandparent **	\$73,396	1,032	\$71	29,777	\$73,026	1,040	\$70	29,625
Unlicensed Non-Relative		771	*			752	*	
	\$4,635,735	12,821			\$4,436,159	12,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,137,385	399	\$2,851	9,115	\$1,043,330	415	\$2,514	8,419
Court Ordered	\$131,807	170	\$775	4,994	\$128,014	172	\$744	4,699
Group Homes	\$7,122,071	2,115	\$3,367	59,924	\$6,846,856	2,115	\$3,237	57,617
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$360,868	59	\$6,116	1,547	\$343,282	64	\$5,364	1,529
Behavioral Health Facility - TXIX	\$59,681	107	\$558	2,870	\$56,475	111	\$509	2,691
Residential Treatment - Non TXIX	\$50,255	8	\$6,282	137	\$26,940	3	\$8,980	65
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$1,907	3	\$636	93	\$1,845	3	\$615	90
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$6,990	1	\$6,990	31	\$12,073	3	\$4,024	61
	\$8,870,963	2,794			\$8,458,815	2,754		
Independent Living Maintenance								
Independent Living Maint	\$311,685	501	\$622	501	\$311,750	502	\$621	502
	\$311,685	501			\$311,750	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$42,384,767	11,428	\$3,709	2,051,739				*
Family Foster Theraputic	\$1,413,692	360	\$3,927	61,747				*
Family Foster Mother/Infant	\$21,667	3	\$7,222	478				*
Foster Care DDD Child	\$8,525,635	382	\$22,318	77,801				*
Foster Care DDD Zero Rate		340	*					*
Sp. Rate for Foster Homes **	\$1,439,944	1,330	\$1,083	213,750				*
Sp. Rate for Medically Fragile **	\$398,856	147	\$2,713	25,106				*
Foster Care/DDD Misc **	\$339	2	\$169	22				*
Unlicensed Relative Appl Pending		611	*					*
Unlicensed Relative		10,081	*					*
Unlicensed Grandparent **	\$803,185	1,757	\$457	325,526				*
Unlicensed Non-Relative		2,050	*					*
	\$54,988,084	22,153						
Congregate Care								
Emergency Placement (Shelters)	\$14,741,565	2,061	\$7,153	121,786				*
Court Ordered	\$1,737,532	375	\$4,633	67,530				*
Group Homes	\$82,894,205	4,542	\$18,251	723,911				*
LVL3 Behavioral Health Homes	\$309,827	31	\$9,994	2,794				*
Behavioral Health Facility - Non TXIX	\$3,146,875	138	\$22,803	13,975				*
Behavioral Health Facility - TXIX	\$458,114	204	\$2,246	21,918				*
Residential Treatment - Non TXIX	\$1,447,136	50	\$28,943	4,851				*
Residential Treatment - TXIX		104	*					*
Therapeutic Grp Homes - Non TXIX	\$174,801	122	\$1,433	8,624				*
Therapeutic Grp Homes - TXIX	\$405,246	52	\$7,793	2,382				*
IV-E Pass Thru Dollars	\$219,368	13	\$16,874	1,230				*
	\$105,534,668	6,147						
Independent Living Maintenance								
Independent Living Maint	\$3,885,927	813	\$4,780	6,231				*
	\$3,885,927	813						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - February 2018

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,523,159	5,908	\$596	169,967	\$3,441,561	5,857	\$588	166,052
Family Foster Therapeutic	\$117,335	179	\$656	5,060	\$116,209	181	\$642	4,997
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$714,564	215	\$3,324	6,304	\$739,683	228	\$3,244	6,545
Foster Care DDD Zero Rate		205	*			201	*	
Sp. Rate for Foster Homes **	\$114,579	576	\$199	16,575	\$112,033	565	\$198	16,343
Sp. Rate for Medically Fragile **	\$30,320	64	\$474	1,891	\$29,785	68	\$438	1,878
Unlicensed Relative Appl Pending		148	*			137	*	
Unlicensed Relative		4,474	*			3,963	*	
Unlicensed Grandparent **	\$172,574	2,389	\$72	69,868	\$181,948	2,540	\$72	73,663
Unlicensed Non-Relative		736	*			720	*	
	\$4,675,880	12,397			\$4,624,569	12,256		
Congregate Care								
Emergency Placement (Shelters)	\$921,814	339	\$2,719	6,996	\$756,456	314	\$2,409	5,505
Court Ordered	\$139,996	175	\$800	5,001	\$147,500	184	\$802	5,215
Group Homes	\$7,055,446	2,102	\$3,357	59,269	\$6,836,253	2,089	\$3,273	56,772
Behavioral Health Facility - Non TXIX	\$291,067	57	\$5,106	1,413	\$352,183	58	\$6,072	1,595
Behavioral Health Facility - TXIX	\$58,760	108	\$544	2,821	\$51,867	104	\$499	2,508
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	62	\$21,711	3	\$7,237	55
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$14,509	3	\$4,836	93	\$11,941	3	\$3,980	74
	\$8,508,098	2,678			\$8,178,599	2,637		
Independent Living Maintenance								
Independent Living Maint	\$305,135	489	\$624	489	\$298,150	480	\$621	480
	\$305,135	489			\$298,150	480		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - February 2018

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,322,882	5,804	\$573	160,440	\$3,426,056	5,776	\$593	165,212
Family Foster Theraputic	\$114,307	183	\$625	4,958	\$120,617	183	\$659	5,192
Family Foster Mother/Infant	\$4,033	3	\$1,344	76	\$4,883	3	\$1,628	93
Foster Care DDD Child	\$678,415	208	\$3,262	6,017	\$692,558	209	\$3,314	6,080
Foster Care DDD Zero Rate		210	*			202	*	
Sp. Rate for Foster Homes **	\$105,428	556	\$190	15,451	\$105,889	543	\$195	15,608
Sp. Rate for Medically Fragile **	\$30,315	70	\$433	1,901	\$30,135	67	\$450	1,897
Unlicensed Relative Appl Pending		113	*			95	*	
Unlicensed Relative		2,977	*			2,736	*	
Unlicensed Grandparent **	\$178,858	2,577	\$69	72,428	\$180,811	2,491	\$73	73,304
Unlicensed Non-Relative		650	*			615	*	
	\$4,434,237	11,898			\$4,560,948	11,690		
Congregate Care								
Emergency Placement (Shelters)	\$634,593	236	\$2,689	4,651	\$658,588	242	\$2,721	4,984
Court Ordered	\$141,328	183	\$772	5,017	\$140,387	172	\$816	4,985
Group Homes	\$6,637,640	2,018	\$3,289	55,146	\$6,817,165	2,053	\$3,321	56,289
Behavioral Health Facility - Non TXIX	\$329,064	58	\$5,674	1,517	\$340,223	58	\$5,866	1,460
Behavioral Health Facility - TXIX	\$49,074	89	\$551	2,339	\$50,198	99	\$507	2,402
Residential Treatment - Non TXIX	\$22,650	2	\$11,325	60	\$23,405	2	\$11,703	62
Residential Treatment - TXIX		2	*			2	*	
Therapeutic Grp Homes - Non TXIX			*		\$533	1	\$533	26
IV-E Pass Thru Dollars	\$13,116	4	\$3,279	88	\$13,778	3	\$4,593	93
	\$7,827,465	2,525			\$8,044,277	2,548		
Independent Living Maintenance								
Independent Living Maint	\$317,620	508	\$625	508	\$314,515	501	\$628	501
	\$317,620	508			\$314,515	501		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - February 2018

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,219,968	5,651	\$570	155,147	\$3,230,863	5,392	\$599	155,485
Family Foster Theraputic	\$111,286	172	\$647	4,800	\$112,640	171	\$659	4,834
Family Foster Mother/Infant	\$4,725	3	\$1,575	90	\$3,723	3	\$1,241	69
Foster Care DDD Child	\$635,733	201	\$3,163	5,549	\$642,012	196	\$3,276	5,612
Foster Care DDD Zero Rate		205	*			186	*	
Sp. Rate for Foster Homes **	\$95,055	516	\$184	14,115	\$91,728	462	\$199	13,364
Sp. Rate for Medically Fragile **	\$27,078	61	\$444	1,697	\$26,961	57	\$473	1,682
Unlicensed Relative Appl Pending		87	*			67	*	
Unlicensed Relative		2,566	*			2,294	*	
Unlicensed Grandparent **	\$170,778	2,428	\$70	69,218	\$168,187	2,323	\$72	68,185
Unlicensed Non-Relative		582	*			522	*	
	\$4,264,624	11,423			\$4,276,114	10,751		
Congregate Care								
Emergency Placement (Shelters)	\$620,141	226	\$2,744	4,683	\$597,606	230	\$2,598	4,482
Court Ordered	\$127,063	163	\$780	4,554	\$128,969	166	\$777	4,506
Group Homes	\$6,556,647	1,987	\$3,300	53,507	\$6,700,212	1,952	\$3,432	55,232
Behavioral Health Facility - Non TXIX	\$333,542	50	\$6,671	1,336	\$338,391	49	\$6,906	1,335
Behavioral Health Facility - TXIX	\$48,757	86	\$567	2,327	\$50,383	89	\$566	2,405
Residential Treatment - Non TXIX	\$10,325	2	\$5,163	31	\$10,230	1	\$10,230	31
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$738	2	\$369	36	\$410	1	\$410	20
IV-E Pass Thru Dollars	\$8,662	4	\$2,166	70	\$13,444	4	\$3,361	124
	\$7,705,874	2,455			\$7,839,644	2,411		
Independent Living Maintenance								
Independent Living Maint	\$323,725	515	\$629	515	\$319,670	508	\$629	508
	\$323,725	515			\$319,670	508		

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Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - February 2018

Activity	January 2018				February 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,108,535	5,194	\$598	149,237			*	
Family Foster Therapeutic	\$92,811	145	\$640	3,991			*	
Family Foster Mother/Infant	\$299	1	\$299	5			*	
Foster Care DDD Child	\$525,504	162	\$3,244	4,562			*	
Foster Care DDD Zero Rate		156	*				*	
Sp. Rate for Foster Homes **	\$86,881	416	\$209	12,429			*	
Sp. Rate for Medically Fragile **	\$27,433	56	\$490	1,696			*	
Unlicensed Relative Appl Pending		58	*				*	
Unlicensed Relative		1,775	*				*	
Unlicensed Grandparent **	\$150,571	2,051	\$73	60,960			*	
Unlicensed Non-Relative		422	*				*	
	\$3,992,033	9,763						
Congregate Care								
Emergency Placement (Shelters)	\$450,075	172	\$2,617	3,335			*	
Court Ordered	\$125,187	143	\$875	4,280			*	
Group Homes	\$6,419,312	1,892	\$3,393	52,686			*	
Behavioral Health Facility - Non TXIX	\$353,593	47	\$7,523	1,329			*	
Behavioral Health Facility - TXIX	\$46,647	84	\$555	2,222			*	
Residential Treatment - Non TXIX	\$10,230	1	\$10,230	31			*	
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,702	3	\$567	83			*	
IV-E Pass Thru Dollars	\$11,926	4	\$2,982	110			*	
	\$7,418,672	2,307						
Independent Living Maintenance								
Independent Living Maint	\$322,930	512	\$631	512	\$307,885	489	\$630	489
	\$322,930	512			\$307,885	489		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - February 2018

Activity	March 2018				April 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*				*	
Foster Care DDD Zero Rate			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **			*				*	
Unlicensed Non-Relative			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$265,740	426	\$624	426			*	
	\$265,740							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - February 2018

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$23,273,023	8,380	\$2,777	1,121,540				*
Family Foster Theraputic	\$785,206	265	\$2,963	33,832				*
Family Foster Mother/Infant	\$24,360	3	\$8,120	457				*
Foster Care DDD Child	\$4,628,470	292	\$15,851	40,669				*
Foster Care DDD Zero Rate		259	*					*
Sp. Rate for Foster Homes **	\$711,593	779	\$913	103,885				*
Sp. Rate for Medically Fragile **	\$202,026	90	\$2,245	12,642				*
Unlicensed Relative Appl Pending		159	*					*
Unlicensed Relative		6,300	*					*
Unlicensed Grandparent **	\$1,203,727	3,343	\$360	487,626				*
Unlicensed Non-Relative		1,149	*					*
	\$30,828,404	16,102						
Congregate Care								
Emergency Placement (Shelters)	\$4,639,272	816	\$5,685	34,636				*
Court Ordered	\$950,431	248	\$3,832	33,558				*
Group Homes	\$47,022,675	3,315	\$14,185	388,901				*
Behavioral Health Facility - Non TXIX	\$2,338,064	98	\$23,858	9,985				*
Behavioral Health Facility - TXIX	\$355,685	189	\$1,882	17,024				*
Residential Treatment - Non TXIX	\$124,684	3	\$41,561	332				*
Residential Treatment - TXIX		3	*					*
Therapeutic Grp Homes - Non TXIX	\$4,442	5	\$888	222				*
IV-E Pass Thru Dollars	\$87,377	7	\$12,482	652				*
	\$55,522,629	4,044						
Independent Living Maintenance								
Independent Living Maint	\$2,775,370	709	\$3,914	4,428				*
	\$2,775,370	709						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of March 19, 2018

FY 2017	Expenditures by Payment Month													13th Mo / AA	Total
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Title IV-E	\$0	\$9,801,533	\$9,885,291	\$9,654,104	\$10,057,582	\$9,815,637	\$10,336,661	\$10,349,979	\$9,402,190	\$10,417,537	\$10,150,890	\$10,566,155	\$10,804,936	\$ 121,242,496	
State	\$0	\$4,354,349	\$4,391,559	\$4,288,854	\$4,468,100	\$4,360,615	\$4,592,081	\$4,597,998	\$4,176,941	\$4,628,010	\$4,509,552	\$4,694,034	\$4,800,113	\$ 53,862,206	
TANF ¹	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,527,982	\$ 42,984,828	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$17,297,025	\$17,497,135	\$17,143,627	\$17,959,705	\$17,653,567	\$18,603,983	\$18,681,178	\$17,041,175	\$18,981,833	\$18,668,916	\$19,428,353	\$19,133,031	\$ 218,089,530	
Clients		24,144	24,387	24,663	24,965	25,554	25,787	25,932	26,164	26,422	26,713	27,070	27,077	25,740	
Avg. IV-E Share	\$	405.96	\$ 405.35	\$ 391.44	\$ 402.87	\$ 384.11	\$ 400.85	\$ 399.12	\$ 359.36	\$ 394.28	\$ 380.00	\$ 390.33	\$ 399.04	\$ 392.73	
Avg State Share	\$	180.35	\$ 180.08	\$ 173.90	\$ 178.97	\$ 170.64	\$ 178.08	\$ 177.31	\$ 159.64	\$ 175.16	\$ 168.81	\$ 173.40	\$ 177.28	\$ 174.47	
Avg. TANF Share	\$	130.10	\$ 132.05	\$ 129.78	\$ 137.55	\$ 136.08	\$ 142.52	\$ 143.96	\$ 132.32	\$ 148.98	\$ 150.06	\$ 153.98	\$ 130.29	\$ 138.97	
Avg Per Client	\$	716.41	\$ 717.48	\$ 695.12	\$ 719.40	\$ 690.83	\$ 721.45	\$ 720.39	\$ 651.32	\$ 718.41	\$ 698.87	\$ 717.71	\$ 706.62	\$ 706.17	
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$71,275	\$42,161	\$70,355	\$74,536	\$94,608	\$36,409	\$42,346	\$33,963	\$33,325	\$25,238	\$32,218	\$44,955	\$ 601,390	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$153,922	\$ 906,336	
Total	\$0	\$115,769	\$77,612	\$102,310	\$107,549	\$117,860	\$171,247	\$116,056	\$125,700	\$105,746	\$124,853	\$144,148	\$198,877	\$ 1,507,726	
Clients		310	235	306	331	302	300	267	306	290	282	337	346	301	
Avg Per Client		\$373.45	\$330.26	\$334.35	\$324.92	\$390.26	\$570.82	\$434.67	\$410.78	\$364.64	\$442.74	\$427.74	\$574.79	\$ 414.95	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$210,990	\$ 2,799,140	
State	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$210,990	\$ 2,799,140	
Total	\$0	\$412,506	\$350,942	\$410,062	\$382,036	\$689,534	\$362,642	\$541,622	\$368,324	\$330,886	\$734,342	\$593,406	\$421,980	\$ 5,598,280	
Clients		322	286	304	291	546	275	392	256	227	536	448	303	349	
Avg. Fed Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$696	\$ 672	
Avg State Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$696	\$ 672	
Avg Per Client		\$1,281	\$1,227	\$1,349	\$1,313	\$1,263	\$1,319	\$1,382	\$1,439	\$1,458	\$1,370	\$1,325	\$1,393	\$ 1,343	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$59,389	\$96,635	\$124,275	\$77,565	\$77,246	\$59,754	\$60,027	\$89,007	\$49,436	\$47,355	\$73,354	\$134,709	\$ 948,752	
State	\$0	\$89,083	\$144,952	\$186,412	\$116,348	\$115,870	\$89,631	\$90,041	\$133,510	\$74,154	\$71,032	\$110,031	\$202,063	\$ 1,423,128	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Total	\$0	\$148,472	\$241,587	\$310,687	\$193,913	\$193,116	\$149,385	\$150,068	\$222,517	\$123,590	\$118,387	\$183,385	\$336,772	\$ 2,371,880	
Total Program															
Title IV-E	\$0	\$10,067,175	\$10,157,397	\$9,983,410	\$10,326,165	\$10,237,650	\$10,577,736	\$10,680,817	\$9,675,359	\$10,632,416	\$10,565,416	\$10,936,212	\$11,150,635	\$ 124,990,388	
State	\$0	\$4,720,960	\$4,754,143	\$4,750,652	\$4,850,002	\$4,915,860	\$4,899,442	\$5,001,196	\$4,528,576	\$4,900,932	\$4,972,993	\$5,132,986	\$5,258,121	\$ 58,685,864	
TANF	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,527,982	\$ 42,984,828	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -	
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$153,922	\$ 906,336	
Total	\$0	\$17,973,772	\$18,167,276	\$17,966,686	\$18,643,203	\$18,654,077	\$19,287,257	\$19,488,924	\$17,757,716	\$19,542,055	\$19,646,498	\$20,349,292	\$20,090,660	\$ 227,567,416	

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of March 19, 2018

FY 2018	Expenditures by Payment Month												13th Mo / AA	Total	
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June			
Maintenance															
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912	\$11,223,901	\$11,774,786	\$11,822,419							\$ 78,976,820
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296	\$4,835,479	\$5,072,812	\$5,093,333							\$ 34,024,783
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595							\$ 25,024,009
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0							\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938	\$19,478,816	\$20,399,177	\$20,490,347							\$ 138,025,612
Clients		27,091	27,359	27,573	27,807	28,340	28,534	28,612							27,902
Avg. IV-E Share	\$	394.86	\$ 403.17	\$ 397.87	\$ 412.05	\$ 396.04	\$ 412.66	\$ 413.20							\$ 404.26
Avg State Share	\$	170.11	\$ 173.69	\$ 171.41	\$ 177.52	\$ 170.62	\$ 177.78	\$ 178.01							\$ 174.16
Avg. TANF Share	\$	144.97	\$ 134.93	\$ 122.47	\$ 125.25	\$ 120.66	\$ 124.47	\$ 124.93							\$ 128.24
Avg Per Client	\$	709.94	\$ 711.79	\$ 691.74	\$ 714.82	\$ 687.33	\$ 714.91	\$ 716.15							\$ 706.67
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670	\$28,773	\$18,543	\$23,302						\$ 188,781	
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -	
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046						\$ 611,888	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -	
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441	\$97,524	\$91,570	\$71,348						\$ 800,669	
Clients		362	282	335	313	279	261	236						295	
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24	\$349.55	\$350.84	\$302.32						\$ 384.05	
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924						\$ 1,587,780	
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968	\$421,790	\$138,451	\$153,924						\$ 1,587,780	
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936	\$843,580	\$276,902	\$307,848						\$ 3,175,560	
Clients		393	232	379	289	594	196	207						327	
Avg. Fed Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744						\$ 694	
Avg State Share		\$638	\$647	\$709	\$706	\$710	\$706	\$744						\$ 694	
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412	\$1,420	\$1,413	\$1,487						\$ 1,389	
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total	
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628	\$42,831	\$52,176	\$40,465						\$ 319,146	
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942	\$64,246	\$78,263	\$60,697						\$ 478,718	
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -	
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570	\$107,077	\$130,439	\$101,162						\$ 797,864	
Total Program															
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508	\$11,688,522	\$11,965,413	\$12,016,808						\$ 80,883,746	
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876	\$5,350,288	\$5,308,069	\$5,331,256						\$ 36,280,062	
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730	\$3,419,436	\$3,551,579	\$3,574,595						\$ 25,024,009	
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771	\$68,751	\$73,027	\$48,046						\$ 611,888	
Adopt Promo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0						\$ -	
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$20,526,997	\$20,898,088	\$20,970,705	\$0	\$0	\$0	\$0		\$ 142,799,705	