

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$485,230		*	680,485
Allowances (Special)			*		\$637,308		*	637,837
AZ Families First - SSAT			*				*	
Building Resilient Families			*		\$1,243		*	164
Case Management			*				*	
Child Care			*		\$23,024		*	180
Counseling/Psych Services			*		\$354,449		*	2,547
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy			*		\$127,046		*	160
HRSS and ICPC			*		\$1,679,198		*	73,219
Independent Living (Support)/ETV			*		\$236,338		*	154,725
In-Home Services			*		\$1,166,821		*	41,902
Interpreter/Translation Services			*		\$35,652		*	92,901
Lab Tests			*		\$504,729		*	57,577
Miscellaneous			*		\$49,358		*	2,600
Parent Aide/Parenting Skills			*		\$1,677,391		*	2,657
Specialized Services			*		\$1,760		*	26
Supervised/Case Aide Visitation			*		\$1,500,026		*	213,246
Transportation - All Types			*		\$1,499,392		*	656,776
					\$9,978,964			
Comprehensive Medical & Dental								
CMDP	\$4,234,568		*		\$3,168,267		*	
	\$4,234,568				\$3,168,267			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$522,595		*	729,105	\$518,221		*	729,737
Allowances (Special)	\$299,926		*	300,330	\$200,413		*	199,913
AZ Families First - SSAT	\$586,530		*	8,292	\$870,785		*	20,396
Building Resilient Families	\$79,401		*	2,174	\$100,378		*	3,635
Case Management			*				*	
Child Care	\$25,347		*	263	\$34,003		*	661
Counseling/Psych Services	\$401,079		*	2,747	\$519,440		*	3,606
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$42,649		*	53	\$51,867		*	61
HRSS and ICPC	\$2,636,608		*	99,616	\$2,930,463		*	167,016
Independent Living (Support)/ETV	\$277,306		*	13,911	\$826,566		*	483,386
In-Home Services	\$1,356,427		*	37,397	\$1,573,835		*	42,724
Interpreter/Translation Services	\$93,871		*	144,066	\$105,794		*	128,587
Lab Tests	\$390,604		*	51,048	\$464,982		*	55,648
Miscellaneous	\$88,697		*	16,794	\$71,447		*	13,503
Parent Aide/Parenting Skills	\$1,350,426		*	11,951	\$2,109,711		*	6,434
Specialized Services	\$2,490		*	33	\$2,185		*	31
Supervised/Case Aide Visitation	\$1,351,328		*	183,958	\$2,187,538		*	233,995
Transportation - All Types	\$1,327,657		*	601,944	\$1,479,885		*	633,108
	\$10,832,942				\$14,047,514			
Comprehensive Medical & Dental								
CMDP	\$4,260,004		*		\$5,287,184		*	
	\$4,260,004				\$5,287,184			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$545,257		*	754,966	\$515,510		*	730,479
Allowances (Special)	\$179,730		*	179,388	\$171,978		*	171,641
AZ Families First - SSAT	\$539,979		*	9,381	\$685,985		*	13,361
Building Resilient Families	\$128,951		*	3,322	\$175,593		*	3,775
Case Management			*				*	
Child Care	\$24,557		*	261	\$39,008		*	531
Counseling/Psych Services	\$420,350		*	2,847	\$415,247		*	2,988
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$41,807		*	53	\$31,907		*	39
HRSS and ICPC	\$2,345,757		*	110,102	\$2,107,301		*	108,989
Independent Living (Support)/ETV	\$299,514		*	21,074	\$267,567		*	177,941
In-Home Services	\$1,434,791		*	36,402	\$1,339,027		*	40,618
Interpreter/Translation Services	\$85,360		*	100,605	\$125,108		*	183,437
Lab Tests	\$362,623		*	38,549	\$257,622		*	32,359
Miscellaneous	\$68,888		*	7,562	\$6,696		*	4,967
Parent Aide/Parenting Skills	\$1,719,294		*	5,694	\$1,470,655		*	6,447
Specialized Services			*		\$14,079		*	69
Supervised/Case Aide Visitation	\$1,997,019		*	243,895	\$1,394,856		*	168,783
Transportation - All Types	\$1,816,572		*	857,822	\$1,155,627		*	529,394
	\$12,010,448				\$10,173,766			
Comprehensive Medical & Dental								
CMDP	\$2,962,502		*		\$3,102,868		*	
	\$2,962,502				\$3,102,868			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$551,490		*	778,734	\$539,349		*	749,265
Allowances (Special)	\$197,191		*	197,065	\$182,982		*	183,386
AZ Families First - SSAT	\$832,411		*	11,438	\$1,095,380		*	15,924
Building Resilient Families	\$165,722		*	4,654	\$116,292		*	2,502
Case Management			*		\$742		*	2
Child Care	\$29,536		*	232	\$44,552		*	403
Counseling/Psych Services	\$523,001		*	3,667	\$417,496		*	2,881
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$29,229		*	32	\$28,824		*	32
HRSS and ICPC	\$4,339,878		*	228,180	\$2,590,917		*	138,460
Independent Living (Support)/ETV	\$835,117		*	64,063	\$730,044		*	543,526
In-Home Services	\$1,746,702		*	35,863	\$1,183,454		*	22,109
Interpreter/Translation Services	\$111,606		*	164,785	\$78,867		*	115,500
Lab Tests	\$470,269		*	59,636	\$999,202		*	115,048
Miscellaneous	\$7,419		*	7,419	\$118,835		*	2,125
Parent Aide/Parenting Skills	\$2,263,745		*	10,168	\$1,883,242		*	4,852
Specialized Services	\$71,329		*	62	\$29,811		*	90
Supervised/Case Aide Visitation	\$2,163,790		*	230,792	\$1,668,170		*	214,894
Transportation - All Types	\$2,700,009		*	1,187,265	\$1,819,743		*	815,880
	\$17,038,443				\$13,527,902			
Comprehensive Medical & Dental								
CMDP	\$5,287,312		*		\$3,617,101		*	
	\$5,287,312				\$3,617,101			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,070		*	704,180	\$530,346		*	742,355
Allowances (Special)	\$153,658		*	153,155	\$165,788		*	165,153
AZ Families First - SSAT	\$8,695		*	30	\$843,126		*	16,891
Building Resilient Families	\$147,912		*	3,733	\$190,190		*	5,011
Case Management	\$448		*	1	\$448		*	1
Child Care	\$31,357		*	432	\$22,328		*	252
Counseling/Psych Services	\$532,723		*	3,466	\$601,808		*	4,110
Family Support Services	\$312		*	312			*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$28,013		*	25	\$43,675		*	48
HRSS and ICPC	\$2,543,959		*	111,083	\$2,926,607		*	135,191
Independent Living (Support)/ETV	\$358,363		*	26,492	\$370,787		*	182,290
In-Home Services	\$1,406,499		*	54,055	\$1,643,751		*	27,266
Interpreter/Translation Services	\$121,513		*	188,044	\$145,070		*	236,854
Lab Tests	\$414		*	10	\$1,077,365		*	126,270
Miscellaneous	\$73,924		*	9,860	\$72,017		*	10,095
Parent Aide/Parenting Skills	\$1,187,942		*	6,971	\$2,146,357		*	4,531
Specialized Services	\$35,114		*	52	\$97,965		*	66
Supervised/Case Aide Visitation	\$1,894,649		*	195,996	\$1,822,294		*	241,296
Transportation - All Types	\$1,145,776		*	513,312	\$1,894,008		*	840,522
	\$10,170,339				\$14,593,930			
Comprehensive Medical & Dental								
CMDP	\$3,468,693		*		\$4,798,401		*	
	\$3,468,693				\$4,798,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$512,073		*	717,441	\$514,062		*	722,103
Allowances (Special)	\$199,448		*	199,029	\$192,229		*	191,578
AZ Families First - SSAT	\$527,321		*	8,329	\$435,397		*	3,467
Building Resilient Families	\$238,969		*	6,301	\$203,567		*	4,632
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$28,969		*	339	\$23,957		*	219
Counseling/Psych Services	\$507,414		*	3,274	\$555,832		*	3,863
Family Support Services	\$3,257		*	3,256			*	
Foster Sustainable Connections			*		\$55,125		*	44
Housing Subsidy	\$27,368		*	31	\$21,039		*	26
HRSS and ICPC	\$2,500,538		*	125,989	\$2,728,663		*	124,110
Independent Living (Support)/ETV	\$312,339		*	99,913	\$545,793		*	94,182
In-Home Services	\$1,680,748		*	24,649	\$1,354,606		*	45,852
Interpreter/Translation Services	\$104,253		*	158,962	\$72,307		*	135,133
Lab Tests	\$200		*	1	\$520,051		*	58,865
Miscellaneous	\$53,050		*	9,916	\$64,849		*	19,667
Parent Aide/Parenting Skills	\$1,542,529		*	2,824	\$1,766,711		*	1,684
Specialized Services	\$53,131		*	85	\$36,639		*	9
Supervised/Case Aide Visitation	\$916,436		*	52,587	\$1,401,244		*	75,529
Transportation - All Types	\$209,614		*	97,532	\$332,707		*	153,783
	\$9,419,222				\$10,827,150			
Comprehensive Medical & Dental								
CMDP	\$2,970,184		*		\$3,690,718		*	
	\$2,970,184				\$3,690,718			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$702,590		*	974,696	\$6,435,793		*	9,013,546
Allowances (Special)	\$560,824		*	559,328	\$3,141,473		*	3,137,803
AZ Families First - SSAT	\$1,049,985		*	10,698	\$7,475,596		*	118,207
Building Resilient Families	\$455,859		*	13,506	\$2,004,077		*	53,409
Case Management	\$6,223		*	4	\$11,797		*	12
Child Care	\$31,765		*	492	\$358,403		*	4,265
Counseling/Psych Services	\$915,561		*	6,120	\$6,164,399		*	42,116
Family Support Services	\$7,215		*	7,215	\$10,784		*	10,783
Foster Sustainable Connections	\$330,125		*	262	\$385,250		*	306
Housing Subsidy	\$17,287		*	13	\$490,712		*	573
HRSS and ICPC	\$4,827,251		*	290,002	\$34,157,140		*	1,711,957
Independent Living (Support)/ETV	\$1,054,562		*	110,406	\$6,114,297		*	1,971,909
In-Home Services	\$2,461,441		*	88,356	\$18,348,102		*	497,193
Interpreter/Translation Services	\$196,625		*	185,165	\$1,276,024		*	1,834,039
Lab Tests	\$1,128,544		*	130,082	\$6,176,605		*	725,093
Miscellaneous	\$90,806		*	26,012	\$765,985		*	130,520
Parent Aide/Parenting Skills	\$2,710,774		*	7,178	\$21,828,778		*	71,391
Specialized Services	\$293,144		*	118	\$637,647		*	641
Supervised/Case Aide Visitation	\$3,127,297		*	364,343	\$21,424,647		*	2,419,314
Transportation - All Types	\$1,111,460		*	510,165	\$16,492,449		*	7,397,503
	\$21,079,338				\$153,699,958			
Comprehensive Medical & Dental								
CMDP			*		\$46,847,801		*	
					\$46,847,801			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - December 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$457,183		*	637,242
Allowances (Special)			*		\$380,871		*	380,340
AZ Families First - SSAT			*		\$132,386		*	2,196
Building Resilient Families			*		\$8,024		*	140
Case Management			*		\$448		*	1
Child Care			*		\$20,596		*	124
Counseling/Psych Services			*		\$392,046		*	2,551
Family Support Services			*		\$3,666		*	3,666
Foster Sustainable Connections			*		\$33,875		*	27
Housing Subsidy			*		\$43,005		*	52
HRSS and ICPC			*		\$2,170,598		*	74,574
Independent Living (Support)/ETV			*		\$435,721		*	52,845
In-Home Services			*		\$1,016,507		*	7,604
Interpreter/Translation Services			*		\$51,310		*	131,242
Lab Tests			*		\$571,562		*	64,038
Miscellaneous			*		\$42,475		*	5,044
Parent Aide/Parenting Skills			*		\$1,597,749		*	2,538
Specialized Services			*		\$21,699		*	41
Supervised/Case Aide Visitation			*		\$1,240,362		*	162,408
Transportation - All Types			*		\$1,047,648		*	472,415
					\$9,667,731			
Comprehensive Medical & Dental								
CMDP	\$2,337,529		*		\$2,351,924		*	
	\$2,337,529				\$2,351,924			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - December 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$499,812		*	699,015	\$502,498		*	700,598
Allowances (Special)	\$326,265		*	325,239	\$243,480		*	242,602
AZ Families First - SSAT	\$356,355		*	1,422	\$649,750		*	9,157
Building Resilient Families	\$205,698		*	5,867	\$158,543		*	6,627
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$16,412		*	82	\$15,508		*	155
Counseling/Psych Services	\$516,908		*	3,473	\$533,740		*	3,607
Family Support Services			*		\$2,594		*	2,594
Foster Sustainable Connections	\$81,500		*	64	\$50,875		*	37
Housing Subsidy	\$32,199		*	38	\$22,980		*	27
HRSS and ICPC	\$2,870,238		*	137,955	\$2,639,771		*	112,889
Independent Living (Support)/ETV	\$974,741		*	606,430	\$331,120		*	20,892
In-Home Services	\$1,204,275		*	46,287	\$1,069,206		*	27,003
Interpreter/Translation Services	\$110,109		*	194,830	\$102,449		*	170,017
Lab Tests	\$590,413		*	69,784	\$525,970		*	61,696
Miscellaneous	\$68,157		*	17,883	\$61,810		*	3,623
Parent Aide/Parenting Skills	\$1,753,940		*	2,781	\$1,361,811		*	4,338
Specialized Services	\$57,825		*	57	\$62,583		*	48
Supervised/Case Aide Visitation	\$2,126,146		*	295,844	\$1,896,436		*	239,064
Transportation - All Types	\$1,133,038		*	521,920	\$1,225,025		*	553,207
	\$12,928,326				\$11,460,445			
Comprehensive Medical & Dental								
CMDP	\$2,990,077		*		\$3,611,433		*	
	\$2,990,077				\$3,611,433			

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BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - December 2020

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$510,835		*	716,865	\$550,626		*	770,686
Allowances (Special)	\$213,362		*	212,569	\$222,659		*	221,776
AZ Families First - SSAT	\$493,031		*	5,759	\$720,857		*	9,182
Building Resilient Families	\$305,442		*	10,812	\$194,682		*	7,178
Case Management	\$4,298		*	3	\$8,148		*	5
Child Care	\$16,627		*	298	\$20,313		*	270
Counseling/Psych Services	\$461,835		*	3,040	\$403,022		*	2,645
Family Support Services	\$2,184		*	2,184	\$4,056		*	4,056
Foster Sustainable Connections	\$2,500		*	2	\$110,250		*	88
Housing Subsidy	\$26,689		*	33	\$43,770		*	43
HRSS and ICPC	\$1,606,767		*	100,183	\$3,190,647		*	149,405
Independent Living (Support)/ETV	\$591,003		*	134,541	\$472,942		*	78,697
In-Home Services	\$1,463,532		*	41,381	\$1,197,614		*	34,292
Interpreter/Translation Services	\$89,050		*	109,662	\$109,476		*	163,495
Lab Tests	\$200		*	1	\$1,211,813		*	140,451
Miscellaneous	\$1,205		*	1,205	\$93,664		*	2,217
Parent Aide/Parenting Skills	\$1,609,698		*	4,259	\$2,302,576		*	6,103
Specialized Services	\$75,444		*	50	\$52,774		*	43
Supervised/Case Aide Visitation	\$1,858,853		*	392,969	\$3,081,164		*	362,613
Transportation - All Types	\$1,211,793		*	573,916	\$904,161		*	389,713
	\$10,544,348				\$14,895,214			
Comprehensive Medical & Dental								
CMDP	\$3,103,160		*		\$3,400,296		*	
	\$3,103,160				\$3,400,296			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Payment Month for July 2020 - December 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$2,520,954		*	3,524,406
Allowances (Special)			*		\$1,386,637		*	1,382,526
AZ Families First - SSAT			*		\$2,352,378		*	27,716
Building Resilient Families			*		\$872,389		*	30,624
Case Management			*		\$21,488		*	15
Child Care			*		\$89,456		*	929
Counseling/Psych Services			*		\$2,307,551		*	15,316
Family Support Services			*		\$12,500		*	12,500
Foster Sustainable Connections			*		\$279,000		*	218
Housing Subsidy			*		\$168,643		*	193
HRSS and ICPC			*		\$12,478,020		*	575,006
Independent Living (Support)/ETV			*		\$2,805,527		*	893,405
In-Home Services			*		\$5,951,134		*	156,567
Interpreter/Translation Services			*		\$462,394		*	769,246
Lab Tests			*		\$2,899,958		*	335,970
Miscellaneous			*		\$267,311		*	29,972
Parent Aide/Parenting Skills			*		\$8,625,774		*	20,019
Specialized Services			*		\$270,325		*	239
Supervised/Case Aide Visitation			*		\$10,202,961		*	1,452,898
Transportation - All Types			*		\$5,521,664		*	2,511,171
					\$59,496,063			
Comprehensive Medical & Dental								
CMDP			*		\$17,794,419		*	
					\$17,794,419			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$549,020		*	766,544	\$547,451		*	769,224
Allowances (Special)	\$742,876		*	743,369	\$313,880		*	313,975
AZ Families First - SSAT	\$593,040		*	8,316	\$718,838		*	16,045
Building Resilient Families	\$87,875		*	2,446	\$102,592		*	3,695
Case Management			*				*	
Child Care	\$33,047		*	254	\$29,301		*	939
Counseling/Psych Services	\$494,384		*	3,413	\$491,036		*	3,389
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$60,373		*	66	\$65,405		*	84
HRSS and ICPC	\$2,830,123		*	151,198	\$2,927,469		*	147,199
Independent Living (Support)/ETV	\$459,093		*	137,109	\$819,997		*	484,747
In-Home Services	\$1,578,143		*	56,453	\$1,525,846		*	46,671
Interpreter/Translation Services	\$84,388		*	94,426	\$109,522		*	143,758
Lab Tests	\$504,729		*	57,577	\$502,887		*	62,692
Miscellaneous	\$55,361		*	5,607	\$90,361		*	18,458
Parent Aide/Parenting Skills	\$1,979,013		*	4,029	\$1,813,750		*	15,307
Specialized Services	\$42,260		*	35	\$24,990		*	38
Supervised/Case Aide Visitation	\$1,877,769		*	259,019	\$1,940,750		*	234,780
Transportation - All Types	\$1,637,808		*	721,423	\$1,633,446		*	727,192
	\$13,609,302				\$13,657,521			
Comprehensive Medical & Dental								
CMDP	\$2,876,687		*		\$2,694,120		*	
	\$2,876,687				\$2,694,120			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$531,282		*	750,151	\$559,810		*	776,010
Allowances (Special)	\$186,273		*	185,859	\$189,268		*	188,787
AZ Families First - SSAT	\$714,376		*	13,778	\$674,440		*	13,498
Building Resilient Families	\$138,328		*	3,450	\$159,197		*	3,514
Case Management			*				*	
Child Care	\$32,235		*	542	\$36,056		*	248
Counseling/Psych Services	\$464,588		*	3,200	\$494,512		*	3,511
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$49,996		*	63	\$49,404		*	60
HRSS and ICPC	\$2,940,212		*	145,354	\$3,038,744		*	155,020
Independent Living (Support)/ETV	\$444,998		*	121,044	\$424,647		*	74,301
In-Home Services	\$1,474,665		*	34,849	\$1,556,280		*	49,979
Interpreter/Translation Services	\$100,059		*	130,990	\$105,941		*	111,313
Lab Tests	\$468,559		*	55,783	\$248,580		*	26,801
Miscellaneous	\$57,555		*	1,828	\$81,372		*	19,097
Parent Aide/Parenting Skills	\$1,740,100		*	5,152	\$1,847,384		*	9,081
Specialized Services	\$38,185		*	39	\$42,255		*	36
Supervised/Case Aide Visitation	\$1,813,686		*	229,763	\$1,947,485		*	256,858
Transportation - All Types	\$1,642,139		*	723,582	\$1,689,798		*	796,640
	\$12,837,235				\$13,145,172			
Comprehensive Medical & Dental								
CMDP	\$2,655,826		*		\$3,289,159		*	
	\$2,655,826				\$3,289,159			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$530,903		*	750,469	\$544,741		*	767,532
Allowances (Special)	\$170,794		*	170,365	\$191,125		*	191,016
AZ Families First - SSAT	\$718,520		*	8,860	\$606,834		*	10,023
Building Resilient Families	\$149,819		*	4,117	\$145,442		*	3,325
Case Management			*		\$294		*	1
Child Care	\$35,619		*	393	\$40,453		*	511
Counseling/Psych Services	\$520,649		*	3,383	\$453,110		*	3,198
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$43,454		*	54	\$28,921		*	38
HRSS and ICPC	\$2,821,193		*	146,256	\$2,788,060		*	146,190
Independent Living (Support)/ETV	\$370,160		*	59,779	\$398,408		*	50,615
In-Home Services	\$1,457,968		*	33,909	\$1,543,416		*	42,055
Interpreter/Translation Services	\$107,141		*	177,408	\$101,198		*	154,237
Lab Tests	\$726,794		*	91,973	\$518,736		*	60,153
Miscellaneous	\$28,257		*	3,912	\$67,080		*	1,050
Parent Aide/Parenting Skills	\$1,779,921		*	7,155	\$1,815,336		*	6,896
Specialized Services	\$53,160		*	54	\$53,329		*	58
Supervised/Case Aide Visitation	\$1,888,057		*	232,225	\$1,848,678		*	212,449
Transportation - All Types	\$1,728,867		*	775,785	\$1,765,386		*	787,529
	\$13,131,276				\$12,910,545			
Comprehensive Medical & Dental								
CMDP	\$2,982,073		*		\$2,880,782		*	
	\$2,982,073				\$2,880,782			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$547,645		*	761,336	\$504,604		*	711,529
Allowances (Special)	\$186,786		*	187,190	\$161,923		*	161,356
AZ Families First - SSAT	\$596,604		*	8,310	\$746,491		*	14,024
Building Resilient Families	\$175,927		*	4,065	\$175,074		*	4,792
Case Management	\$448		*	1	\$448		*	1
Child Care	\$34,890		*	241	\$26,563		*	169
Counseling/Psych Services	\$500,232		*	3,496	\$531,970		*	3,575
Family Support Services			*		\$312		*	312
Foster Sustainable Connections			*		\$97,875		*	78
Housing Subsidy	\$24,131		*	29	\$39,513		*	35
HRSS and ICPC	\$2,807,381		*	138,552	\$2,773,439		*	133,071
Independent Living (Support)/ETV	\$840,449		*	515,341	\$517,699		*	182,301
In-Home Services	\$1,670,512		*	53,075	\$1,468,409		*	34,790
Interpreter/Translation Services	\$114,300		*	126,688	\$117,852		*	205,195
Lab Tests	\$507,394		*	57,969	\$525,264		*	63,583
Miscellaneous	\$62,557		*	11,877	\$78,169		*	13,241
Parent Aide/Parenting Skills	\$1,867,300		*	7,900	\$1,622,754		*	4,174
Specialized Services	\$47,475		*	91	\$58,958		*	69
Supervised/Case Aide Visitation	\$1,983,700		*	236,389	\$1,819,279		*	215,959
Transportation - All Types	\$1,737,558		*	776,544	\$1,819,834		*	799,991
	\$13,705,288				\$13,086,430			
Comprehensive Medical & Dental								
CMDP	\$5,525,084		*		\$4,781,088		*	
	\$5,525,084				\$4,781,088			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$546,016		*	758,898	\$520,317		*	727,893
Allowances (Special)	\$170,990		*	170,423	\$202,884		*	202,468
AZ Families First - SSAT	\$509,168		*	7,895	\$547,299		*	6,760
Building Resilient Families	\$217,542		*	6,219	\$198,946		*	4,561
Case Management	\$1,565		*	2	\$2,373		*	2
Child Care	\$27,588		*	275	\$19,735		*	261
Counseling/Psych Services	\$556,886		*	3,738	\$539,697		*	3,646
Family Support Services	\$1,307		*	1,306	\$1,950		*	1,950
Foster Sustainable Connections	\$62,500		*	50	\$78,000		*	62
Housing Subsidy	\$30,386		*	33	\$32,102		*	34
HRSS and ICPC	\$2,852,239		*	143,864	\$2,680,633		*	132,870
Independent Living (Support)/ETV	\$436,143		*	100,853	\$481,759		*	89,999
In-Home Services	\$1,619,861		*	32,157	\$1,578,907		*	40,119
Interpreter/Translation Services	\$124,138		*	223,789	\$99,363		*	170,726
Lab Tests	\$525,164		*	59,620	\$520,124		*	58,866
Miscellaneous	\$64,490		*	3,432	\$50,321		*	7,187
Parent Aide/Parenting Skills	\$1,957,858		*	3,529	\$2,041,662		*	1,656
Specialized Services	\$63,948		*	71	\$63,304		*	63
Supervised/Case Aide Visitation	\$1,607,490		*	173,474	\$1,430,713		*	45,610
Transportation - All Types	\$1,182,276		*	529,628	\$283,166		*	135,819
	\$12,557,553				\$11,373,257			
Comprehensive Medical & Dental								
CMDP	\$3,626,863		*		\$4,833,608		*	
	\$3,626,863				\$4,833,608			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$532,628		*	750,888	\$521,376		*	723,072
Allowances (Special)	\$216,312		*	215,567	\$408,364		*	407,428
AZ Families First - SSAT	\$600,736		*	5,931	\$449,249		*	4,767
Building Resilient Families	\$214,845		*	5,822	\$238,487		*	7,403
Case Management	\$2,373		*	2	\$4,298		*	3
Child Care	\$19,506		*	131	\$23,410		*	301
Counseling/Psych Services	\$538,863		*	3,650	\$578,473		*	3,917
Family Support Services	\$3,315		*	3,315	\$3,900		*	3,900
Foster Sustainable Connections	\$89,750		*	71	\$57,125		*	45
Housing Subsidy	\$33,277		*	40	\$33,751		*	37
HRSS and ICPC	\$2,842,188		*	137,524	\$2,855,460		*	134,859
Independent Living (Support)/ETV	\$459,675		*	88,041	\$461,266		*	67,779
In-Home Services	\$1,410,029		*	34,311	\$1,464,066		*	38,825
Interpreter/Translation Services	\$99,782		*	119,540	\$112,340		*	175,969
Lab Tests	\$552,390		*	65,783	\$575,984		*	64,293
Miscellaneous	\$69,220		*	24,038	\$61,242		*	20,793
Parent Aide/Parenting Skills	\$1,651,097		*	2,054	\$1,712,604		*	4,458
Specialized Services	\$75,699		*	53	\$74,084		*	34
Supervised/Case Aide Visitation	\$1,443,486		*	62,166	\$1,823,557		*	260,622
Transportation - All Types	\$359,498		*	166,953	\$1,012,673		*	456,417
	\$11,214,668				\$12,471,711			
Comprehensive Medical & Dental								
CMDP	\$3,489,109		*		\$7,213,401		*	
	\$3,489,109				\$7,213,401			

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Arizona Department of Child Safety

BFY2020 Children Support Services Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$6,435,793		*	9,013,546			*	
Allowances (Special)	\$3,141,473		*	3,137,803			*	
AZ Families First - SSAT	\$7,475,596		*	118,207			*	
Building Resilient Families	\$2,004,077		*	53,409			*	
Case Management	\$11,797		*	12			*	
Child Care	\$358,403		*	4,265			*	
Counseling/Psych Services	\$6,164,399		*	42,116			*	
Family Support Services	\$10,784		*	10,783			*	
Foster Sustainable Connections	\$385,250		*	306			*	
Housing Subsidy	\$490,712		*	573			*	
HRSS and ICPC	\$34,157,140		*	1,711,957			*	
Independent Living (Support)/ETV	\$6,114,297		*	1,971,909			*	
In-Home Services	\$18,348,102		*	497,193			*	
Interpreter/Translation Services	\$1,276,024		*	1,834,039			*	
Lab Tests	\$6,176,605		*	725,093			*	
Miscellaneous	\$765,985		*	130,520			*	
Parent Aide/Parenting Skills	\$21,828,778		*	71,391			*	
Specialized Services	\$637,647		*	641			*	
Supervised/Case Aide Visitation	\$21,424,647		*	2,419,314			*	
Transportation - All Types	\$16,492,449		*	7,397,503			*	
	\$153,699,958							
Comprehensive Medical & Dental								
CMDP	\$46,847,801		*				*	
	\$46,847,801							

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - December 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$524,033		*	732,176	\$523,319		*	730,439
Allowances (Special)	\$474,488		*	473,631	\$342,284		*	341,159
AZ Families First - SSAT	\$488,741		*	3,618	\$633,125		*	8,974
Building Resilient Families	\$232,906		*	6,315	\$234,839		*	9,942
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$22,252		*	129	\$15,572		*	81
Counseling/Psych Services	\$561,553		*	3,788	\$497,219		*	3,334
Family Support Services	\$3,666		*	3,666	\$2,594		*	2,594
Foster Sustainable Connections	\$45,750		*	36	\$69,625		*	55
Housing Subsidy	\$18,767		*	24	\$23,260		*	25
HRSS and ICPC	\$3,029,085		*	141,212	\$2,834,457		*	132,708
Independent Living (Support)/ETV	\$608,005		*	178,797	\$873,132		*	459,896
In-Home Services	\$1,396,658		*	31,640	\$1,383,476		*	47,804
Interpreter/Translation Services	\$98,859		*	135,034	\$108,346		*	198,744
Lab Tests	\$572,012		*	64,042	\$590,413		*	69,784
Miscellaneous	\$44,221		*	6,790	\$52,877		*	2,603
Parent Aide/Parenting Skills	\$2,036,405		*	6,011	\$1,596,209		*	3,364
Specialized Services	\$62,199		*	50	\$58,464		*	58
Supervised/Case Aide Visitation	\$1,772,450		*	236,747	\$2,038,210		*	284,522
Transportation - All Types	\$1,059,121		*	479,387	\$1,199,372		*	565,638
	\$13,055,467				\$13,081,088			
Comprehensive Medical & Dental								
CMDP	\$1,689,412		*		\$2,261,226		*	
	\$1,689,412				\$2,261,226			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - December 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$505,534		*	705,737	\$514,109		*	718,369
Allowances (Special)	\$225,557		*	224,723	\$202,204		*	201,450
AZ Families First - SSAT	\$509,656		*	5,942	\$604,890		*	7,638
Building Resilient Families	\$224,857		*	7,997	\$179,787		*	6,370
Case Management	\$4,298		*	3	\$4,298		*	3
Child Care	\$16,797		*	193	\$18,617		*	439
Counseling/Psych Services	\$536,828		*	3,580	\$430,587		*	2,809
Family Support Services	\$2,184		*	2,184	\$2,106		*	2,106
Foster Sustainable Connections	\$53,375		*	39	\$55,250		*	44
Housing Subsidy	\$33,421		*	37	\$20,782		*	27
HRSS and ICPC	\$2,760,259		*	124,612	\$2,789,016		*	125,600
Independent Living (Support)/ETV	\$540,938		*	141,998	\$475,177		*	80,014
In-Home Services	\$1,373,627		*	39,066	\$1,260,610		*	33,348
Interpreter/Translation Services	\$104,666		*	166,359	\$93,592		*	111,345
Lab Tests	\$567,973		*	64,543	\$620,775		*	74,080
Miscellaneous	\$76,349		*	18,162	\$43,722		*	751
Parent Aide/Parenting Skills	\$1,640,141		*	4,659	\$2,011,146		*	4,759
Specialized Services	\$57,444		*	46	\$57,444		*	46
Supervised/Case Aide Visitation	\$2,252,826		*	331,528	\$2,360,818		*	360,613
Transportation - All Types	\$1,241,145		*	563,486	\$1,433,657		*	650,924
	\$12,727,874				\$13,178,588			
Comprehensive Medical & Dental								
CMDP	\$3,339,235		*		\$2,229,719		*	
	\$3,339,235				\$2,229,719			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - December 2020

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$453,960		*	637,685			*	
Allowances (Special)	\$142,105		*	141,563			*	
AZ Families First - SSAT	\$115,967		*	1,544			*	
Building Resilient Families			*				*	
Case Management	\$4,298		*	3			*	
Child Care	\$16,218		*	87			*	
Counseling/Psych Services	\$281,205		*	1,804	\$160		*	1
Family Support Services	\$1,950		*	1,950			*	
Foster Sustainable Connections	\$55,000		*	44			*	
Housing Subsidy	\$27,318		*	32	\$35,740		*	37
HRSS and ICPC	\$1,065,202		*	50,874			*	
Independent Living (Support)/ETV	\$273,276		*	18,037	\$34,998		*	14,663
In-Home Services	\$536,764		*	4,709			*	
Interpreter/Translation Services	\$56,932		*	157,764			*	
Lab Tests	\$548,785		*	63,521			*	
Miscellaneous	\$49,277		*	1,665	\$865		*	1
Parent Aide/Parenting Skills	\$1,341,873		*	1,226			*	
Specialized Services	\$34,774		*	39			*	
Supervised/Case Aide Visitation	\$1,778,657		*	239,488			*	
Transportation - All Types	\$588,369		*	251,736			*	
	\$7,371,927				\$71,763			
Comprehensive Medical & Dental								
CMDP	\$1,657,138		*		\$859,138		*	
	\$1,657,138				\$859,138			

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Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - December 2020

Activity	January 2021				February 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*				*	
Allowances (Special)			*				*	
AZ Families First - SSAT			*				*	
Building Resilient Families			*				*	
Case Management			*				*	
Child Care			*				*	
Counseling/Psych Services			*				*	
Family Support Services			*				*	
Foster Sustainable Connections			*				*	
Housing Subsidy	\$9,356		*	11			*	
HRSS and ICPC			*				*	
Independent Living (Support)/ETV			*				*	
In-Home Services			*				*	
Interpreter/Translation Services			*				*	
Lab Tests			*				*	
Miscellaneous			*				*	
Parent Aide/Parenting Skills			*				*	
Specialized Services			*				*	
Supervised/Case Aide Visitation			*				*	
Transportation - All Types			*				*	
	\$9,356							
Comprehensive Medical & Dental								
CMDP	\$32,975		*		\$84,697		*	
	\$32,975				\$84,697			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2021 Children Support Services Expenditures Based on Service Month for July 2020 - December 2020

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$2,520,954		*	3,524,406			*	
Allowances (Special)	\$1,386,637		*	1,382,526			*	
AZ Families First - SSAT	\$2,352,378		*	27,716			*	
Building Resilient Families	\$872,389		*	30,624			*	
Case Management	\$21,488		*	15			*	
Child Care	\$89,456		*	929			*	
Counseling/Psych Services	\$2,307,551		*	15,316			*	
Family Support Services	\$12,500		*	12,500			*	
Foster Sustainable Connections	\$279,000		*	218			*	
Housing Subsidy	\$168,643		*	193			*	
HRSS and ICPC	\$12,478,020		*	575,006			*	
Independent Living (Support)/ETV	\$2,805,527		*	893,405			*	
In-Home Services	\$5,951,134		*	156,567			*	
Interpreter/Translation Services	\$462,394		*	769,246			*	
Lab Tests	\$2,899,958		*	335,970			*	
Miscellaneous	\$267,311		*	29,972			*	
Parent Aide/Parenting Skills	\$8,625,774		*	20,019			*	
Specialized Services	\$270,325		*	239			*	
Supervised/Case Aide Visitation	\$10,202,961		*	1,452,898			*	
Transportation - All Types	\$5,521,664		*	2,511,171			*	
	\$59,496,063							
Comprehensive Medical & Dental								
CMDP	\$17,794,419		*				*	
	\$17,794,419							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,063,665	5,134	\$597	148,408
Family Foster Theraputic			*		\$116,942	180	\$650	5,247
Family Foster Mother/Infant			*		\$16,328	7	\$2,333	201
Foster Care DDD Zero Rate			*			142	*	
Foster Care DDD Child			*		\$644,003	197	\$3,269	5,981
Sp. Rate for Foster Homes **			*		\$43,832	221	\$198	6,246
Sp. Rate for Medically Fragile **			*		\$18,735	41	\$457	1,225
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			3	*	
Unlicensed Relative			*			475	*	
Unlicensed Grandparent **			*		\$305,299	4,276	\$71	123,691
Unlicensed Non-Relative			*			86	*	
					\$4,208,805	9,810		
Congregate Care								
Emergency Placement (Shelters)			*		\$390,345	127	\$3,074	2,513
Court Ordered			*		\$27,478	13	\$2,114	204
Group Homes			*		\$7,397,542	1,916	\$3,861	54,296
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX			*		\$234,512	36	\$6,514	1,186
Behavioral Health Facility - TXIX			*		\$48,126	91	\$529	2,418
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			1	*	
IV-E Pass Thru Dollars			*		\$6,305	1	\$6,305	62
					\$8,104,307	2,143		
Independent Living Maintenance								
Independent Living Maint			*		\$943,370	554	\$1,703	1,508
					\$943,370	554		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,070,271	5,135	\$598	148,499	\$2,981,106	5,032	\$592	144,175
Family Foster Therapeutic	\$114,935	174	\$661	5,174	\$115,510	176	\$656	5,202
Family Foster Mother/Infant	\$15,486	7	\$2,212	186	\$10,994	7	\$1,571	134
Foster Care DDD Zero Rate		173	*			149	*	
Foster Care DDD Child	\$954,923	254	\$3,760	8,555	\$671,387	199	\$3,374	5,938
Sp. Rate for Foster Homes **	\$40,824	191	\$214	6,028	\$45,388	195	\$233	6,423
Sp. Rate for Medically Fragile **	\$19,522	40	\$488	1,212	\$19,778	40	\$494	1,228
Foster Care/DDD Misc **			*		\$2,216	1	\$2,216	74
Unlicensed Relative Appl Pending		1	*				*	
Unlicensed Relative		88	*			31	*	
Unlicensed Grandparent **	\$346,583	4,419	\$78	140,756	\$373,625	4,685	\$80	151,547
Unlicensed Non-Relative		11	*			18	*	
	\$4,562,545	10,062			\$4,220,003	10,102		
Congregate Care								
Emergency Placement (Shelters)	\$363,018	130	\$2,792	2,519	\$398,080	131	\$3,039	2,764
Court Ordered	\$5,247	1	\$5,247	31	\$52,962	13	\$4,074	443
Group Homes	\$7,594,658	1,951	\$3,893	55,254	\$7,334,904	1,859	\$3,946	54,221
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$185,630	33	\$5,625	995	\$232,580	33	\$7,048	995
Behavioral Health Facility - TXIX	\$48,311	82	\$589	2,385	\$54,237	78	\$695	2,615
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		6	*			7	*	
IV-E Pass Thru Dollars	\$203	1	\$203	2	\$5,444	2	\$2,722	56
	\$8,197,067	2,159			\$8,078,207	2,079		
Independent Living Maintenance								
Independent Living Maint	\$346,880	517	\$671	552	\$375,050	530	\$708	590
	\$346,880	517			\$375,050	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,054,598	4,959	\$616	147,844	\$2,947,402	4,967	\$593	142,714
Family Foster Therapeutic	\$122,712	178	\$689	5,425	\$111,037	174	\$638	4,846
Family Foster Mother/Infant	\$15,599	7	\$2,228	187	\$9,991	4	\$2,498	120
Foster Care DDD Zero Rate		159	*			159	*	
Foster Care DDD Child	\$884,502	247	\$3,581	7,899	\$863,721	216	\$3,999	7,379
Sp. Rate for Foster Homes **	\$56,426	207	\$273	7,874	\$48,469	197	\$246	6,705
Sp. Rate for Medically Fragile **	\$22,190	38	\$584	1,409	\$21,723	41	\$530	1,409
Foster Care/DDD Misc **	\$2,896	2	\$1,448	131	\$898	1	\$898	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		5	*			6	*	
Unlicensed Grandparent **	\$376,127	4,592	\$82	152,451	\$371,942	4,626	\$80	150,736
Unlicensed Non-Relative		1	*			5	*	
	\$4,535,050	10,006			\$4,375,183	9,985		
Congregate Care								
Emergency Placement (Shelters)	\$350,290	119	\$2,944	2,255	\$325,328	95	\$3,425	2,139
Court Ordered	\$45,717	8	\$5,715	328	\$26,029	8	\$3,254	175
Group Homes	\$8,042,349	1,977	\$4,068	57,948	\$7,384,100	1,904	\$3,878	54,541
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$226,020	35	\$6,458	1,046	\$218,122	25	\$8,725	760
Behavioral Health Facility - TXIX	\$45,765	76	\$602	2,180	\$36,966	62	\$596	1,925
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$17,850	1	\$17,850	42
Residential Treatment - TXIX		2	*			14	*	
IV-E Pass Thru Dollars	\$7,338	1	\$7,338	62			*	
	\$8,730,655	2,176			\$8,008,394	2,091		
Independent Living Maintenance								
Independent Living Maint	\$365,525	528	\$692	576	\$365,705	533	\$686	577
	\$365,525	528			\$365,705	533		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,987,234	4,848	\$616	144,517	\$2,962,842	4,814	\$615	142,958
Family Foster Therapeutic	\$118,296	169	\$700	5,280	\$116,455	174	\$669	5,210
Family Foster Mother/Infant	\$7,993	4	\$1,998	96	\$7,993	3	\$2,664	96
Foster Care DDD Zero Rate		158	*			148	*	
Foster Care DDD Child	\$1,225,887	274	\$4,474	10,426	\$825,528	234	\$3,528	7,029
Sp. Rate for Foster Homes **	\$54,113	193	\$280	7,254	\$64,028	195	\$328	8,248
Sp. Rate for Medically Fragile **	\$21,600	42	\$514	1,362	\$24,433	40	\$611	1,714
Foster Care/DDD Misc **	\$1,269	2	\$634	53	\$1,200	1	\$1,200	61
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		1	*			5	*	
Unlicensed Grandparent **	\$401,763	4,811	\$84	162,807	\$387,022	4,722	\$82	156,883
Unlicensed Non-Relative			*				*	
	\$4,818,155	10,122			\$4,389,502	9,947		
Congregate Care								
Emergency Placement (Shelters)	\$387,634	119	\$3,257	2,791	\$406,879	118	\$3,448	3,046
Court Ordered	\$58,726	9	\$6,525	358	\$45,984	7	\$6,569	298
Group Homes	\$8,195,526	2,032	\$4,033	58,898	\$7,763,384	1,948	\$3,985	55,580
LVL3 Behavioral Health Homes	\$13,277	1	\$13,277	781			*	
Behavioral Health Facility - Non TXIX	\$269,110	32	\$8,410	1,151	\$244,827	36	\$6,801	1,109
Behavioral Health Facility - TXIX	\$70,615	82	\$861	3,436	\$57,908	83	\$698	2,850
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	62	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		8	*			16	*	
IV-E Pass Thru Dollars	\$28,127	1	\$28,127	238	\$117,179	4	\$29,295	694
	\$9,036,191	2,236			\$8,667,337	2,164		
Independent Living Maintenance								
Independent Living Maint	\$364,305	543	\$671	577	\$337,500	521	\$648	540
	\$364,305	543			\$337,500	521		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,740,531	4,699	\$583	132,309	\$2,955,079	4,756	\$621	142,682
Family Foster Therapeutic	\$110,875	166	\$668	4,766	\$110,677	164	\$675	4,789
Family Foster Mother/Infant	\$4,829	2	\$2,415	58	\$13,546	5	\$2,709	179
Foster Care DDD Zero Rate		166	*			160	*	
Foster Care DDD Child	\$929,626	260	\$3,575	7,812	\$968,335	251	\$3,858	8,486
Sp. Rate for Foster Homes **	\$50,592	199	\$254	6,751	\$58,361	221	\$264	8,009
Sp. Rate for Medically Fragile **	\$19,312	38	\$508	1,188	\$22,509	40	\$563	1,426
Foster Care/DDD Misc **	\$571	1	\$571	29			*	
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		12	*				*	
Unlicensed Grandparent **	\$365,558	4,546	\$80	148,121	\$382,912	4,561	\$84	155,244
Unlicensed Non-Relative		2	*			2	*	
	\$4,221,893	9,721			\$4,511,418	9,733		
Congregate Care								
Emergency Placement (Shelters)	\$347,470	115	\$3,021	2,578	\$348,340	136	\$2,561	2,355
Court Ordered	\$56,179	8	\$7,022	358	\$15,101	6	\$2,517	114
Group Homes	\$7,657,988	1,932	\$3,964	54,093	\$8,289,610	1,963	\$4,223	57,875
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$196,236	29	\$6,767	801	\$160,249	27	\$5,935	889
Behavioral Health Facility - TXIX	\$58,541	101	\$580	2,841	\$37,527	57	\$658	1,787
Residential Treatment - Non TXIX	\$12,325	1	\$12,325	29	\$210	1	\$210	10
Residential Treatment - TXIX		11	*			3	*	
IV-E Pass Thru Dollars			*		\$150,728	5	\$30,146	828
	\$8,328,739	2,143			\$9,001,764	2,141		
Independent Living Maintenance								
Independent Living Maint	\$324,460	506	\$641	524	\$325,860	499	\$653	524
	\$324,460	506			\$325,860	499		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,783,264	4,655	\$598	134,468	\$2,860,097	4,571	\$626	138,050
Family Foster Therapeutic	\$112,767	165	\$683	5,018	\$118,725	164	\$724	5,218
Family Foster Mother/Infant	\$17,827	5	\$3,565	260	\$7,743	3	\$2,581	93
Foster Care DDD Zero Rate		165	*			143	*	
Foster Care DDD Child	\$1,034,611	248	\$4,172	8,522	\$652,901	174	\$3,752	5,230
Sp. Rate for Foster Homes **	\$64,743	231	\$280	8,294	\$68,148	241	\$283	8,971
Sp. Rate for Medically Fragile **	\$18,928	38	\$498	1,173	\$15,775	36	\$438	976
Foster Care/DDD Misc **	\$2,908	2	\$1,454	144	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative		2	*			8	*	
Unlicensed Grandparent **	\$371,609	4,409	\$84	150,863	\$379,051	4,362	\$87	153,608
Unlicensed Non-Relative			*				*	
	\$4,406,658	9,527			\$4,103,031	9,314		
Congregate Care								
Emergency Placement (Shelters)	\$293,168	132	\$2,221	2,006	\$328,170	113	\$2,904	2,162
Court Ordered	\$53,015	12	\$4,418	387	\$48,053	9	\$5,339	307
Group Homes	\$8,782,938	1,954	\$4,495	63,991	\$8,279,211	1,775	\$4,664	56,917
LVL3 Behavioral Health Homes	\$952	1	\$952	56			*	
Behavioral Health Facility - Non TXIX	\$215,944	26	\$8,306	856	\$281,257	24	\$11,719	902
Behavioral Health Facility - TXIX	\$49,667	79	\$629	2,361	\$54,354	74	\$735	2,600
Residential Treatment - Non TXIX	\$26,233	1	\$26,233	61	\$13,846	2	\$6,923	51
Residential Treatment - TXIX		10	*			9	*	
IV-E Pass Thru Dollars			*		\$91,593	5	\$18,319	550
	\$9,421,916	2,158			\$9,096,483	1,967		
Independent Living Maintenance								
Independent Living Maint	\$319,305	493	\$648	517	\$18,190	21	\$866	26
	\$319,305	493			\$18,190	21		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2019 - Admin Adjustment

Activity	Admin Adjustment 2020				Totals 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,043,645	4,900	\$621	146,928	\$35,449,736	9,348	\$3,792	1,713,552
Family Foster Therapeutic	\$126,301	178	\$710	5,574	\$1,395,232	338	\$4,128	61,749
Family Foster Mother/Infant	\$17,400	5	\$3,480	238	\$145,730	13	\$11,210	1,848
Foster Care DDD Zero Rate		178	*			275	*	
Foster Care DDD Child	\$1,090,145	244	\$4,468	8,873	\$10,745,570	422	\$25,463	92,130
Sp. Rate for Foster Homes **	\$200,231	378	\$530	24,366	\$795,154	631	\$1,260	105,169
Sp. Rate for Medically Fragile **	\$25,517	39	\$654	1,746	\$250,021	82	\$3,049	16,068
Foster Care/DDD Misc **	\$1,200	1	\$1,200	61	\$13,749	3	\$4,583	613
Unlicensed Relative Appl Pending			*			4	*	
Unlicensed Relative		15	*			648	*	
Unlicensed Grandparent **	\$628,057	5,996	\$105	254,550	\$4,689,547	10,958	\$428	1,901,257
Unlicensed Non-Relative		2	*			127	*	
	\$5,132,495	11,205			\$53,484,738	18,546		
Congregate Care								
Emergency Placement (Shelters)	\$335,450	134	\$2,503	2,854	\$4,274,171	649	\$6,586	29,982
Court Ordered	\$234,126	20	\$11,706	1,293	\$668,617	43	\$15,549	4,296
Group Homes	\$8,754,737	1,981	\$4,419	70,145	\$95,476,947	4,167	\$22,913	693,759
LVL3 Behavioral Health Homes	\$4,641	1	\$4,641	273	\$18,870	1	\$18,870	1,110
Behavioral Health Facility - Non TXIX	\$315,663	36	\$8,768	1,143	\$2,780,150	97	\$28,661	11,833
Behavioral Health Facility - TXIX	\$138,978	141	\$986	6,626	\$700,994	313	\$2,240	34,024
Residential Treatment - Non TXIX	\$42,026	2	\$21,013	97	\$170,015	4	\$42,504	432
Residential Treatment - TXIX		17	*			28	*	
IV-E Pass Thru Dollars	\$66,784	7	\$9,541	540	\$473,701	16	\$29,606	3,032
	\$9,892,405	2,260			\$104,563,465	4,582		
Independent Living Maintenance								
Independent Living Maint	\$14,365	15	\$958	21	\$4,100,515	817	\$5,019	6,532
	\$14,365	15			\$4,100,515	817		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - December 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$2,649,463	4,431	\$598	127,964
Family Foster Theraputic			*		\$99,728	149	\$669	4,323
Family Foster Mother/Infant			*		\$8,909	4	\$2,227	107
Foster Care DDD Zero Rate			*			107	*	
Foster Care DDD Child			*		\$576,105	156	\$3,693	4,612
Sp. Rate for Foster Homes **			*		\$64,645	291	\$222	8,476
Sp. Rate for Medically Fragile **			*		\$13,801	29	\$476	856
Unlicensed Grandparent **			*		\$319,017	4,397	\$73	129,294
					\$3,731,669	9,183		
Congregate Care								
Emergency Placement (Shelters)			*		\$235,940	74	\$3,188	1,386
Court Ordered			*		\$48,335	10	\$4,833	310
Group Homes			*		\$7,278,864	1,707	\$4,264	49,256
Behavioral Health Facility - Non TXIX			*		\$161,562	23	\$7,024	558
Behavioral Health Facility - TXIX			*		\$25,410	51	\$498	1,210
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*			3	*	
IV-E Pass Thru Dollars			*		\$15,953	2	\$7,977	76
					\$7,766,064	1,842		
Independent Living Maintenance								
Independent Living Maint			*		\$739,230	502	\$1,473	1,202
					\$739,230	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - December 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,739,613	4,491	\$610	132,308	\$2,664,951	4,459	\$598	129,108
Family Foster Therapeutic	\$109,166	154	\$709	4,693	\$105,632	151	\$700	4,603
Family Foster Mother/Infant	\$9,658	4	\$2,415	116	\$14,654	6	\$2,442	176
Foster Care DDD Zero Rate		141	*			139	*	
Foster Care DDD Child	\$734,864	189	\$3,888	5,969	\$738,561	192	\$3,847	5,924
Sp. Rate for Foster Homes **	\$79,406	332	\$239	10,516	\$86,584	328	\$264	10,918
Sp. Rate for Medically Fragile **	\$15,023	28	\$537	932	\$16,734	31	\$540	1,034
Unlicensed Grandparent **	\$374,887	4,700	\$80	151,804	\$380,111	4,743	\$80	153,891
	\$4,062,616	9,565			\$4,007,226	9,586		
Congregate Care								
Emergency Placement (Shelters)	\$197,570	72	\$2,744	1,223	\$281,110	97	\$2,898	1,905
Court Ordered	\$60,517	11	\$5,502	357	\$52,033	11	\$4,730	307
Group Homes	\$7,523,854	1,895	\$3,970	50,141	\$7,259,728	1,817	\$3,995	49,750
Behavioral Health Facility - Non TXIX	\$135,176	19	\$7,115	508	\$124,415	22	\$5,655	534
Behavioral Health Facility - TXIX	\$45,738	78	\$586	2,205	\$60,375	83	\$727	2,875
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		3	*			4	*	
IV-E Pass Thru Dollars	\$11,272	1	\$11,272	48	\$14,766	2	\$7,383	64
	\$7,974,128	2,048			\$7,792,427	1,994		
Independent Living Maintenance								
Independent Living Maint	\$187,845	280	\$671	303	\$124,160	198	\$627	204
	\$187,845	280			\$124,160	198		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - December 2020

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,740,444	4,425	\$619	132,318	\$2,701,361	4,450	\$607	130,417
Family Foster Therapeutic	\$99,712	149	\$669	4,358	\$99,742	148	\$674	4,273
Family Foster Mother/Infant	\$18,965	6	\$3,161	248	\$14,987	6	\$2,498	180
Foster Care DDD Zero Rate		146	*			141	*	
Foster Care DDD Child	\$899,520	218	\$4,126	7,096	\$976,799	202	\$4,836	7,702
Sp. Rate for Foster Homes **	\$96,442	342	\$282	12,131	\$99,432	375	\$265	13,100
Sp. Rate for Medically Fragile **	\$15,711	31	\$507	972	\$13,006	27	\$482	830
Unlicensed Grandparent **	\$392,448	4,682	\$84	158,935	\$454,285	5,179	\$88	183,996
	\$4,263,243	9,506			\$4,359,612	10,009		
Congregate Care								
Emergency Placement (Shelters)	\$351,900	124	\$2,838	2,099	\$278,663	94	\$2,964	1,983
Court Ordered	\$43,445	9	\$4,827	255	\$131,487	20	\$6,574	696
Group Homes	\$7,175,186	1,825	\$3,932	48,409	\$7,490,823	1,810	\$4,139	52,721
Behavioral Health Facility - Non TXIX	\$102,228	16	\$6,389	464	\$207,786	21	\$9,895	670
Behavioral Health Facility - TXIX	\$65,541	82	\$799	3,121	\$67,935	96	\$708	3,235
Residential Treatment - Non TXIX			*		\$22,954	1	\$22,954	53
Residential Treatment - TXIX		5	*			5	*	
IV-E Pass Thru Dollars	\$13,835	1	\$13,835	60	\$31,023	2	\$15,512	204
	\$7,752,135	2,013			\$8,230,671	2,014		
Independent Living Maintenance								
Independent Living Maint	\$114,850	187	\$614	190	\$126,290	187	\$675	206
	\$114,850	187			\$126,290	187		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2020 - December 2020

Activity	Admin Adjustment 2021				Totals 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$13,495,832	6,099	\$2,213	652,115
Family Foster Therapeutic			*		\$513,979	214	\$2,402	22,250
Family Foster Mother/Infant			*		\$67,173	8	\$8,397	827
Foster Care DDD Zero Rate			*			199	*	
Foster Care DDD Child			*		\$3,925,849	290	\$13,537	31,303
Sp. Rate for Foster Homes **			*		\$426,510	523	\$816	55,141
Sp. Rate for Medically Fragile **			*		\$74,275	42	\$1,768	4,624
Unlicensed Grandparent **			*		\$1,920,748	7,477	\$257	777,920
					\$20,424,366	13,406		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,345,183	271	\$4,964	8,596
Court Ordered			*		\$335,816	22	\$15,264	1,925
Group Homes			*		\$36,728,456	2,811	\$13,066	250,277
Behavioral Health Facility - Non TXIX			*		\$731,168	45	\$16,248	2,734
Behavioral Health Facility - TXIX			*		\$264,999	172	\$1,541	12,646
Residential Treatment - Non TXIX			*		\$22,954	1	\$22,954	53
Residential Treatment - TXIX			*			8	*	
IV-E Pass Thru Dollars			*		\$86,849	4	\$21,712	452
					\$39,515,424	3,096		
Independent Living Maintenance								
Independent Living Maint			*		\$1,292,375	544	\$2,376	2,105
					\$1,292,375	544		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	July 2019				August 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,168,060	5,348	\$592	153,518	\$3,124,450	5,350	\$584	151,101
Family Foster Therapeutic	\$121,646	190	\$640	5,476	\$120,658	188	\$642	5,416
Family Foster Mother/Infant	\$16,328	7	\$2,333	201	\$15,486	7	\$2,212	186
Foster Care DDD Zero Rate		183	*			185	*	
Foster Care DDD Child	\$867,973	257	\$3,377	7,796	\$884,477	266	\$3,325	7,629
Sp. Rate for Foster Homes **	\$63,508	305	\$208	8,795	\$63,267	285	\$222	8,644
Sp. Rate for Medically Fragile **	\$22,563	49	\$460	1,483	\$22,001	49	\$449	1,386
Foster Care/DDD Misc **	\$547	2	\$273	21	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending		4	*				*	
Unlicensed Relative		648	*				*	
Unlicensed Grandparent **	\$381,054	5,430	\$70	154,453	\$388,514	5,541	\$70	157,729
Unlicensed Non-Relative		127	*				*	
	\$4,641,679	11,170			\$4,620,391	11,283		
Congregate Care								
Emergency Placement (Shelters)	\$418,198	138	\$3,030	2,977	\$373,410	132	\$2,829	2,702
Court Ordered	\$50,867	19	\$2,677	382	\$40,189	13	\$3,091	268
Group Homes	\$7,677,753	1,975	\$3,887	57,592	\$7,758,336	2,036	\$3,811	57,979
LVL3 Behavioral Health Homes	\$3,910	1	\$3,910	230	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$274,481	40	\$6,862	1,304	\$231,823	39	\$5,944	1,099
Behavioral Health Facility - TXIX	\$69,163	129	\$536	3,422	\$64,830	120	\$540	3,175
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		11	*			15	*	
IV-E Pass Thru Dollars	\$23,668	3	\$7,889	158	\$29,373	4	\$7,343	176
	\$8,518,040	2,263			\$8,502,602	2,305		
Independent Living Maintenance								
Independent Living Maint	\$310,720	498	\$624	498	\$334,200	530	\$631	530
	\$310,720	498			\$334,200	530		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	September 2019				October 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,993,406	5,180	\$578	144,752	\$3,078,578	5,165	\$596	149,192
Family Foster Therapeutic	\$114,924	181	\$635	5,214	\$122,435	188	\$651	5,442
Family Foster Mother/Infant	\$12,707	7	\$1,815	149	\$15,351	8	\$1,919	197
Foster Care DDD Zero Rate		182	*			189	*	
Foster Care DDD Child	\$867,912	265	\$3,275	7,495	\$899,626	263	\$3,421	8,245
Sp. Rate for Foster Homes **	\$62,153	289	\$215	8,409	\$63,219	290	\$218	8,428
Sp. Rate for Medically Fragile **	\$20,949	47	\$446	1,320	\$22,661	48	\$472	1,461
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,538	2	\$769	62
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$384,303	5,581	\$69	155,804	\$398,665	5,609	\$71	161,553
Unlicensed Non-Relative			*				*	
	\$4,457,842	11,163			\$4,602,073	11,191		
Congregate Care								
Emergency Placement (Shelters)	\$393,310	125	\$3,146	2,506	\$379,128	134	\$2,829	2,554
Court Ordered	\$41,465	12	\$3,455	317	\$37,393	9	\$4,155	249
Group Homes	\$7,766,137	2,010	\$3,864	56,846	\$7,953,280	2,005	\$3,967	59,195
LVL3 Behavioral Health Homes	\$4,726	1	\$4,726	278			*	
Behavioral Health Facility - Non TXIX	\$227,204	38	\$5,979	1,053	\$256,356	40	\$6,409	1,135
Behavioral Health Facility - TXIX	\$59,747	115	\$520	2,878	\$54,764	107	\$512	2,679
Residential Treatment - Non TXIX	\$5,100	1	\$5,100	12	\$31,175	2	\$15,588	49
Residential Treatment - TXIX		16	*			19	*	
IV-E Pass Thru Dollars	\$36,207	5	\$7,241	218	\$52,658	5	\$10,532	310
	\$8,533,895	2,272			\$8,764,752	2,267		
Independent Living Maintenance								
Independent Living Maint	\$347,185	549	\$632	549	\$361,130	572	\$631	572
	\$347,185	549			\$361,130	572		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	November 2019				December 2019			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,972,413	5,198	\$572	143,856	\$2,994,237	5,047	\$593	144,820
Family Foster Therapeutic	\$112,303	182	\$617	4,899	\$119,831	178	\$673	5,358
Family Foster Mother/Infant	\$11,749	5	\$2,350	150	\$10,059	5	\$2,012	130
Foster Care DDD Zero Rate		182	*			171	*	
Foster Care DDD Child	\$872,974	258	\$3,384	7,403	\$935,953	268	\$3,492	8,390
Sp. Rate for Foster Homes **	\$60,519	284	\$213	7,920	\$59,014	278	\$212	7,859
Sp. Rate for Medically Fragile **	\$22,825	50	\$456	1,494	\$22,512	48	\$469	1,430
Foster Care/DDD Misc **	\$1,489	2	\$744	60	\$1,269	2	\$634	53
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$386,671	5,615	\$69	156,732	\$400,160	5,654	\$71	162,138
Unlicensed Non-Relative			*				*	
	\$4,440,941	11,173			\$4,543,034	11,082		
Congregate Care								
Emergency Placement (Shelters)	\$371,024	116	\$3,198	2,732	\$403,745	124	\$3,256	2,859
Court Ordered	\$39,889	9	\$4,432	260	\$43,846	10	\$4,385	286
Group Homes	\$7,765,555	2,035	\$3,816	55,822	\$7,975,464	2,004	\$3,980	59,278
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$237,196	37	\$6,411	952	\$248,556	34	\$7,310	967
Behavioral Health Facility - TXIX	\$58,391	112	\$521	2,969	\$56,076	103	\$544	2,715
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	62
Residential Treatment - TXIX		20	*			21	*	
IV-E Pass Thru Dollars	\$45,201	7	\$6,457	270	\$48,600	5	\$9,720	306
	\$8,530,007	2,296			\$8,789,461	2,258		
Independent Living Maintenance								
Independent Living Maint	\$366,735	579	\$633	579	\$355,765	561	\$634	562
	\$366,735	579			\$355,765	561		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	January 2020				February 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,948,650	4,992	\$591	142,268	\$2,759,281	4,938	\$559	133,255
Family Foster Therapeutic	\$115,943	184	\$630	5,143	\$113,862	179	\$636	4,936
Family Foster Mother/Infant	\$9,559	4	\$2,390	124	\$10,548	5	\$2,110	145
Foster Care DDD Zero Rate		169	*			174	*	
Foster Care DDD Child	\$991,780	280	\$3,542	8,575	\$933,285	269	\$3,469	7,591
Sp. Rate for Foster Homes **	\$59,433	280	\$212	7,997	\$60,905	292	\$209	8,096
Sp. Rate for Medically Fragile **	\$21,660	44	\$492	1,424	\$19,721	47	\$420	1,227
Foster Care/DDD Misc **	\$970	2	\$485	57	\$972	2	\$486	58
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$400,162	5,664	\$71	162,194	\$373,212	5,595	\$67	151,245
Unlicensed Non-Relative			*				*	
	\$4,548,158	11,054			\$4,271,787	10,943		
Congregate Care								
Emergency Placement (Shelters)	\$369,859	115	\$3,216	2,532	\$341,870	119	\$2,873	2,459
Court Ordered	\$49,470	11	\$4,497	321	\$59,299	15	\$3,953	383
Group Homes	\$7,940,969	2,019	\$3,933	57,074	\$7,514,924	1,963	\$3,828	52,829
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$263,359	45	\$5,852	1,140	\$218,048	39	\$5,591	874
Behavioral Health Facility - TXIX	\$53,747	104	\$517	2,591	\$50,694	105	\$483	2,443
Residential Treatment - Non TXIX	\$13,385	2	\$6,693	41	\$12,745	2	\$6,373	49
Residential Treatment - TXIX		24	*			19	*	
IV-E Pass Thru Dollars	\$34,342	4	\$8,585	220	\$23,532	4	\$5,883	162
	\$8,725,131	2,266			\$8,221,111	2,211		
Independent Living Maintenance								
Independent Living Maint	\$356,545	563	\$633	563	\$351,035	559	\$628	559
	\$356,545	563			\$351,035	559		

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Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	March 2020				April 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,945,615	4,954	\$595	142,229	\$2,809,210	4,864	\$578	135,675
Family Foster Therapeutic	\$114,313	178	\$642	4,985	\$111,052	176	\$631	4,904
Family Foster Mother/Infant	\$12,140	5	\$2,428	155	\$10,366	5	\$2,073	132
Foster Care DDD Zero Rate		172	*			176	*	
Foster Care DDD Child	\$956,009	264	\$3,621	8,441	\$869,964	252	\$3,452	7,071
Sp. Rate for Foster Homes **	\$69,487	311	\$223	8,865	\$72,185	328	\$220	9,257
Sp. Rate for Medically Fragile **	\$21,316	48	\$444	1,392	\$19,705	44	\$448	1,259
Foster Care/DDD Misc **	\$1,039	2	\$520	62	\$1,697	2	\$849	57
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$400,916	5,644	\$71	162,533	\$385,340	5,584	\$69	156,393
Unlicensed Non-Relative			*				*	
	\$4,520,835	10,948			\$4,279,519	10,846		
Congregate Care								
Emergency Placement (Shelters)	\$347,808	137	\$2,539	2,415	\$281,135	126	\$2,231	1,921
Court Ordered	\$64,703	16	\$4,044	424	\$80,047	18	\$4,447	473
Group Homes	\$8,154,749	1,987	\$4,104	58,851	\$8,668,425	1,971	\$4,398	61,227
LVL3 Behavioral Health Homes	\$952	1	\$952	56	\$4,641	1	\$4,641	273
Behavioral Health Facility - Non TXIX	\$200,920	35	\$5,741	985	\$180,927	29	\$6,239	780
Behavioral Health Facility - TXIX	\$55,965	106	\$528	2,666	\$57,960	110	\$527	2,769
Residential Treatment - Non TXIX	\$13,240	1	\$13,240	31	\$18,626	2	\$9,313	43
Residential Treatment - TXIX		17	*			14	*	
IV-E Pass Thru Dollars	\$36,415	6	\$6,069	288	\$50,698	6	\$8,450	342
	\$8,874,751	2,235			\$9,342,459	2,230		
Independent Living Maintenance								
Independent Living Maint	\$337,615	541	\$624	541	\$335,600	540	\$621	540
	\$337,615	541			\$335,600	540		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	May 2020				June 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,900,218	4,844	\$599	139,888	\$2,755,618	4,787	\$576	132,998
Family Foster Therapeutic	\$116,978	173	\$676	5,133	\$111,285	172	\$647	4,843
Family Foster Mother/Infant	\$9,763	5	\$1,953	129	\$11,675	5	\$2,335	150
Foster Care DDD Zero Rate		177	*			175	*	
Foster Care DDD Child	\$863,849	237	\$3,645	7,024	\$801,768	231	\$3,471	6,470
Sp. Rate for Foster Homes **	\$79,061	343	\$230	10,218	\$82,403	375	\$220	10,681
Sp. Rate for Medically Fragile **	\$18,177	43	\$423	1,165	\$15,932	37	\$431	1,027
Foster Care/DDD Misc **	\$610	1	\$610	31	\$590	1	\$590	30
Unlicensed Relative Appl Pending			*				*	
Unlicensed Relative			*				*	
Unlicensed Grandparent **	\$399,404	5,584	\$72	161,879	\$391,147	5,706	\$69	158,604
Unlicensed Non-Relative			*				*	
	\$4,388,059	10,828			\$4,170,419	10,871		
Congregate Care								
Emergency Placement (Shelters)	\$303,625	98	\$3,098	1,914	\$291,060	103	\$2,826	2,411
Court Ordered	\$80,145	15	\$5,343	465	\$81,305	17	\$4,783	468
Group Homes	\$8,777,861	1,918	\$4,577	63,389	\$7,523,493	1,886	\$3,989	53,677
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$221,609	30	\$7,387	781	\$219,672	30	\$7,322	763
Behavioral Health Facility - TXIX	\$60,102	108	\$557	2,873	\$59,556	114	\$522	2,844
Residential Treatment - Non TXIX	\$26,859	2	\$13,429	62	\$22,960	2	\$11,480	53
Residential Treatment - TXIX		13	*			10	*	
IV-E Pass Thru Dollars	\$48,069	6	\$8,012	302	\$44,939	5	\$8,988	280
	\$9,518,270	2,152			\$8,242,986	2,117		
Independent Living Maintenance								
Independent Living Maint	\$322,915	520	\$621	521	\$321,070	518	\$620	518
	\$322,915	520			\$321,070	518		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2020 Foster Care and Congregate Care Expenditures Based on Service Month for July 2019 - Admin Adjustment

Activity	Totals 2020				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$35,449,736	9,348	\$3,792	1,713,552				*
Family Foster Therapeutic	\$1,395,232	338	\$4,128	61,749				*
Family Foster Mother/Infant	\$145,730	13	\$11,210	1,848				*
Foster Care DDD Zero Rate		275	*					*
Foster Care DDD Child	\$10,745,570	422	\$25,463	92,130				*
Sp. Rate for Foster Homes **	\$795,154	631	\$1,260	105,169				*
Sp. Rate for Medically Fragile **	\$250,021	82	\$3,049	16,068				*
Foster Care/DDD Misc **	\$13,749	3	\$4,583	613				*
Unlicensed Relative Appl Pending		4	*					*
Unlicensed Relative		648	*					*
Unlicensed Grandparent **	\$4,689,547	10,958	\$428	1,901,257				*
Unlicensed Non-Relative		127	*					*
	\$53,484,738	18,546						
Congregate Care								
Emergency Placement (Shelters)	\$4,274,171	649	\$6,586	29,982				*
Court Ordered	\$668,617	43	\$15,549	4,296				*
Group Homes	\$95,476,947	4,167	\$22,913	693,759				*
LVL3 Behavioral Health Homes	\$18,870	1	\$18,870	1,110				*
Behavioral Health Facility - Non TXIX	\$2,780,150	97	\$28,661	11,833				*
Behavioral Health Facility - TXIX	\$700,994	313	\$2,240	34,024				*
Residential Treatment - Non TXIX	\$170,015	4	\$42,504	432				*
Residential Treatment - TXIX		28	*					*
IV-E Pass Thru Dollars	\$473,701	16	\$29,606	3,032				*
	\$104,563,465	4,582						
Independent Living Maintenance								
Independent Living Maint	\$4,100,515	817	\$5,019	6,532				*
	\$4,100,515	817						

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - December 2020

Activity	July 2020				August 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,798,278	4,716	\$593	135,156	\$2,742,713	4,709	\$582	132,625
Family Foster Therapeutic	\$112,918	174	\$649	4,890	\$106,899	159	\$672	4,612
Family Foster Mother/Infant	\$10,648	5	\$2,130	138	\$11,398	5	\$2,280	147
Foster Care DDD Zero Rate		169	*			167	*	
Foster Care DDD Child	\$797,893	222	\$3,594	6,446	\$817,454	229	\$3,570	6,550
Sp. Rate for Foster Homes **	\$87,076	383	\$227	11,228	\$89,363	411	\$217	11,554
Sp. Rate for Medically Fragile **	\$16,646	35	\$476	1,033	\$15,952	33	\$483	988
Unlicensed Grandparent **	\$400,451	5,645	\$71	162,291	\$407,513	5,745	\$71	165,006
	\$4,223,910	10,743			\$4,191,292	10,798		
Congregate Care								
Emergency Placement (Shelters)	\$272,630	86	\$3,170	1,976	\$260,375	100	\$2,604	1,662
Court Ordered	\$84,507	16	\$5,282	489	\$71,728	14	\$5,123	399
Group Homes	\$7,433,543	1,876	\$3,962	51,170	\$7,717,405	1,877	\$4,112	52,380
Behavioral Health Facility - Non TXIX	\$182,714	27	\$6,767	619	\$164,032	21	\$7,811	582
Behavioral Health Facility - TXIX	\$56,763	112	\$507	2,723	\$62,433	112	\$557	2,980
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX		5	*			6	*	
IV-E Pass Thru Dollars	\$28,283	4	\$7,071	132	\$20,374	2	\$10,187	124
	\$8,058,440	2,079			\$8,296,346	2,091		
Independent Living Maintenance								
Independent Living Maint	\$305,575	495	\$617	495	\$250,390	406	\$617	406
	\$305,575	495			\$250,390	406		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - December 2020

Activity	September 2020				October 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,664,048	4,625	\$576	128,813	\$2,735,700	4,600	\$595	132,127
Family Foster Therapeutic	\$101,377	153	\$663	4,402	\$100,613	153	\$658	4,378
Family Foster Mother/Infant	\$14,654	6	\$2,442	176	\$15,486	6	\$2,581	186
Foster Care DDD Zero Rate		168	*			155	*	
Foster Care DDD Child	\$815,730	230	\$3,547	6,510	\$831,101	228	\$3,645	6,577
Sp. Rate for Foster Homes **	\$83,912	390	\$215	10,909	\$87,015	384	\$227	11,137
Sp. Rate for Medically Fragile **	\$15,499	33	\$470	959	\$14,232	32	\$445	887
Unlicensed Grandparent **	\$388,094	5,630	\$69	157,123	\$393,162	5,461	\$72	159,203
	\$4,083,314	10,648			\$4,177,310	10,442		
Congregate Care								
Emergency Placement (Shelters)	\$273,648	101	\$2,709	1,548	\$288,675	101	\$2,858	1,843
Court Ordered	\$65,578	13	\$5,044	367	\$56,326	12	\$4,694	332
Group Homes	\$7,176,966	1,849	\$3,882	48,735	\$7,476,893	1,893	\$3,950	51,201
Behavioral Health Facility - Non TXIX	\$124,203	23	\$5,400	526	\$119,343	20	\$5,967	510
Behavioral Health Facility - TXIX	\$56,406	104	\$542	2,686	\$48,006	87	\$552	2,286
Residential Treatment - Non TXIX			*		\$9,961	1	\$9,961	23
Residential Treatment - TXIX		6	*			5	*	
IV-E Pass Thru Dollars	\$15,207	2	\$7,604	74	\$11,681	1	\$11,681	62
	\$7,712,008	2,042			\$8,010,885	2,086		
Independent Living Maintenance								
Independent Living Maint	\$205,295	333	\$617	333	\$174,860	284	\$616	284
	\$205,295	333			\$174,860	284		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - December 2020

Activity	November 2020				December 2020			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$2,555,093	4,376	\$584	123,394			*	
Family Foster Therapeutic	\$92,171	141	\$654	3,968			*	
Family Foster Mother/Infant	\$14,987	6	\$2,498	180			*	
Foster Care DDD Zero Rate		133	*				*	
Foster Care DDD Child	\$663,671	189	\$3,511	5,220			*	
Sp. Rate for Foster Homes **	\$79,144	369	\$214	10,313			*	
Sp. Rate for Medically Fragile **	\$11,945	26	\$459	757			*	
Unlicensed Grandparent **	\$331,528	4,714	\$70	134,297			*	
	\$3,748,539	9,502						
Congregate Care								
Emergency Placement (Shelters)	\$249,855	87	\$2,872	1,567			*	
Court Ordered	\$57,677	13	\$4,437	338			*	
Group Homes	\$6,923,649	1,747	\$3,963	46,821			*	
Behavioral Health Facility - Non TXIX	\$140,876	18	\$7,826	497			*	
Behavioral Health Facility - TXIX	\$41,391	73	\$567	1,971			*	
Residential Treatment - Non TXIX	\$12,993	1	\$12,993	30			*	
Residential Treatment - TXIX		4	*				*	
IV-E Pass Thru Dollars	\$11,304	1	\$11,304	60			*	
	\$7,437,745	1,920						
Independent Living Maintenance								
Independent Living Maint	\$124,210	204	\$609	204	\$119,855	197	\$608	197
	\$124,210	204			\$119,855	197		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - December 2020

Activity	January 2021				February 2021			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*				*	
Family Foster Therapeutic			*				*	
Family Foster Mother/Infant			*				*	
Foster Care DDD Zero Rate			*				*	
Foster Care DDD Child			*				*	
Sp. Rate for Foster Homes **			*				*	
Sp. Rate for Medically Fragile **			*				*	
Unlicensed Grandparent **			*				*	
Congregate Care								
Emergency Placement (Shelters)			*				*	
Court Ordered			*				*	
Group Homes			*				*	
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*				*	
Residential Treatment - TXIX			*				*	
IV-E Pass Thru Dollars			*				*	
Independent Living Maintenance								
Independent Living Maint	\$112,190	186	\$603	186			*	
	\$112,190							

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2021 Foster Care and Congregate Care Expenditures Based on Service Month for July 2020 - December 2020

Activity	Totals 2021				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$13,495,832	6,099	\$2,213	652,115				*
Family Foster Theraputic	\$513,979	214	\$2,402	22,250				*
Family Foster Mother/Infant	\$67,173	8	\$8,397	827				*
Foster Care DDD Zero Rate		199	*					*
Foster Care DDD Child	\$3,925,849	290	\$13,537	31,303				*
Sp. Rate for Foster Homes **	\$426,510	523	\$816	55,141				*
Sp. Rate for Medically Fragile **	\$74,275	42	\$1,768	4,624				*
Unlicensed Grandparent **	\$1,920,748	7,477	\$257	777,920				*
	\$20,424,366	13,406						
Congregate Care								
Emergency Placement (Shelters)	\$1,345,183	271	\$4,964	8,596				*
Court Ordered	\$335,816	22	\$15,264	1,925				*
Group Homes	\$36,728,456	2,811	\$13,066	250,307				*
Behavioral Health Facility - Non TXIX	\$731,168	45	\$16,248	2,734				*
Behavioral Health Facility - TXIX	\$264,999	172	\$1,541	12,646				*
Residential Treatment - Non TXIX	\$22,954	1	\$22,954	53				*
Residential Treatment - TXIX		8	*					*
IV-E Pass Thru Dollars	\$86,849	4	\$21,712	452				*
	\$39,515,424	3,096						
Independent Living Maintenance								
Independent Living Maint	\$1,292,375	544	\$2,376	2,105				*
	\$1,292,375	544						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of January 15, 2021

FY 2020	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,001,384	\$13,108,358	\$12,746,126	\$13,214,135	\$12,871,451	\$13,386,323	\$13,383,558	\$12,542,503	\$13,446,838	\$13,028,971	\$13,496,661	\$13,146,011	\$ 157,372,320
State	\$0	\$5,622,572	\$5,668,834	\$5,457,424	\$5,657,809	\$5,511,084	\$5,731,533	\$5,730,349	\$5,370,241	\$5,757,444	\$5,578,528	\$5,778,776	\$5,628,640	\$ 67,493,236
TANF ¹	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,061,776	\$ 39,427,737
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$21,756,701	\$21,963,483	\$21,301,413	\$22,119,738	\$21,607,059	\$22,484,998	\$22,518,852	\$21,174,172	\$22,714,405	\$22,096,283	\$22,719,762	\$21,836,428	\$ 264,293,293
Clients		31,080	31,287	31,404	31,561	31,841	32,028	32,114	32,230	32,398	32,543	32,688	32,216	31,949
Avg. IV-E Share	\$	418.32	\$ 418.97	\$ 405.88	\$ 418.69	\$ 404.24	\$ 417.96	\$ 416.75	\$ 389.16	\$ 415.05	\$ 400.36	\$ 412.89	\$ 408.06	\$ 410.53
Avg State Share	\$	180.91	\$ 181.19	\$ 173.78	\$ 179.27	\$ 173.08	\$ 178.95	\$ 178.44	\$ 166.62	\$ 177.71	\$ 171.42	\$ 176.79	\$ 174.72	\$ 176.07
Avg. TANF Share	\$	100.80	\$ 101.84	\$ 98.65	\$ 102.91	\$ 101.27	\$ 105.13	\$ 106.03	\$ 101.19	\$ 108.34	\$ 107.21	\$ 105.37	\$ 95.04	\$ 102.81
Avg Per Client	\$	700.02	\$ 702.00	\$ 678.30	\$ 700.86	\$ 678.59	\$ 702.04	\$ 701.22	\$ 656.97	\$ 701.11	\$ 678.99	\$ 695.05	\$ 677.81	\$ 689.41
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$2,624	\$4,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 6,683
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$29,530	\$ 243,520
Total	\$0	\$14,906	\$21,944	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$29,530	\$ 253,322
Clients		51	64	46	39	27	25	33	32	24	14	39	49	37
Avg Per Client		\$292.28	\$342.87	\$353.34	\$1,044.96	\$207.81	\$1,307.89	\$341.02	\$928.09	\$258.45	\$1,648.93	\$548.35	\$602.66	\$ 656.39
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$149,150	\$ 2,012,599
State	\$0	\$207,409	\$144,740	\$207,716	\$201,219	\$228,431	\$104,748	\$179,565	\$185,759	\$82,244	\$127,506	\$194,112	\$149,150	\$ 2,012,599
Total	\$0	\$414,818	\$289,481	\$415,431	\$402,438	\$456,861	\$209,497	\$359,131	\$371,518	\$164,488	\$255,012	\$388,223	\$298,301	\$ 4,025,198
Clients		296	196	301	308	319	151	251	269	118	171	308	230	243
Avg. Fed Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$648	\$ 693
Avg State Share		\$701	\$738	\$690	\$653	\$716	\$694	\$715	\$691	\$697	\$746	\$630	\$648	\$ 693
Avg Per Client		\$1,401	\$1,477	\$1,380	\$1,307	\$1,432	\$1,387	\$1,431	\$1,381	\$1,394	\$1,491	\$1,260	\$1,297	\$ 1,387
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$25,669	\$39,609	\$52,055	\$79,505	\$35,216	\$80,745	\$35,012	\$23,397	\$36,915	\$38,926	\$50,211	\$84,815	\$ 582,075
State	\$0	\$38,504	\$59,413	\$78,083	\$119,257	\$52,824	\$121,117	\$52,518	\$35,096	\$55,372	\$58,389	\$75,316	\$127,222	\$ 873,112
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$64,173	\$99,021	\$130,138	\$198,762	\$88,041	\$201,862	\$87,530	\$58,493	\$92,287	\$97,315	\$125,527	\$212,037	\$ 1,455,187
Total Program														
Title IV-E	\$0	\$13,234,462	\$13,292,707	\$13,005,897	\$13,494,859	\$13,135,098	\$13,571,816	\$13,598,135	\$12,751,659	\$13,565,997	\$13,195,403	\$13,740,984	\$13,379,976	\$ 159,966,994
State	\$0	\$5,871,109	\$5,877,046	\$5,743,223	\$5,978,285	\$5,792,339	\$5,957,398	\$5,962,432	\$5,591,096	\$5,895,060	\$5,764,423	\$6,048,204	\$5,905,012	\$ 70,385,630
TANF	\$0	\$3,132,744	\$3,186,291	\$3,097,863	\$3,247,794	\$3,224,523	\$3,367,142	\$3,404,945	\$3,261,428	\$3,510,123	\$3,488,783	\$3,444,325	\$3,061,776	\$ 39,427,737
IV-E Adopt Inc	\$0	\$2,083	\$1,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 3,119
Adopt Savings	\$0	\$10,200	\$16,848	\$16,254	\$40,754	\$5,611	\$32,697	\$11,254	\$29,699	\$6,203	\$23,085	\$21,386	\$29,530	\$ 243,520
Total	\$0	\$22,250,598	\$22,373,929	\$21,863,237	\$22,761,692	\$22,157,571	\$22,929,053	\$22,976,766	\$21,633,882	\$22,977,383	\$22,471,694	\$23,254,899	\$22,376,294	\$ 270,027,000

Adoption Services - FY 2020 - FY 2021 Actual Expenditures - Data as of January 15, 2021

FY 2021	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$13,521,153	\$13,587,627	\$13,143,494	\$13,572,408	\$13,156,037								\$ 66,980,720
State	\$0	\$5,789,263	\$5,817,724	\$5,627,563	\$5,811,208	\$5,632,933								\$ 28,678,691
TANF ¹	\$0	\$3,100,049	\$3,161,449	\$3,073,760	\$3,258,827	\$3,218,471								\$ 15,812,557
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$22,410,465	\$22,566,801	\$21,844,818	\$22,642,443	\$22,007,441								\$ 111,471,968
Clients		32,259	32,382	32,410	32,470	32,661								32,436
Avg. IV-E Share		\$ 419.14	\$ 419.60	\$ 405.54	\$ 418.00	\$ 402.81								\$ 413.02
Avg State Share		\$ 179.46	\$ 179.66	\$ 173.64	\$ 178.97	\$ 172.47								\$ 176.84
Avg. TANF Share		\$ 96.10	\$ 97.63	\$ 94.84	\$ 100.36	\$ 98.54								\$ 97.49
Avg Per Client		\$ 694.70	\$ 696.89	\$ 674.01	\$ 697.33	\$ 673.81								\$ 687.35
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
TANF	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889	\$9,972	\$47,789								\$ 82,865
Total	\$0	\$14,546	\$5,669	\$4,889	\$9,972	\$47,789								\$ 82,865
Clients		11	12	9	12	36								16
Avg Per Client		\$1,322.37	\$472.42	\$543.21	\$830.99	\$1,327.47								\$ 899.29
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$149,569	\$165,541	\$131,902	\$118,746	\$157,567								\$ 723,325
State	\$0	\$149,569	\$165,541	\$131,902	\$118,746	\$157,567								\$ 723,325
Total	\$0	\$299,139	\$331,082	\$263,804	\$237,491	\$315,134								\$ 1,446,650
Clients		222	242	192	169	225								210
Avg. Fed Share		\$674	\$684	\$687	\$703	\$700								\$ 690
Avg State Share		\$674	\$684	\$687	\$703	\$700								\$ 690
Avg Per Client		\$1,347	\$1,368	\$1,374	\$1,405	\$1,401								\$ 1,379
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$9,897	\$42,117	\$49,983	\$21,994	\$48,188								\$ 172,178
State	\$0	\$14,846	\$63,176	\$74,975	\$32,990	\$72,281								\$ 258,267
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Total	\$0	\$24,743	\$105,293	\$124,958	\$54,984	\$120,469								\$ 430,445
Total Program														
Title IV-E	\$0	\$13,680,619	\$13,795,285	\$13,325,379	\$13,713,148	\$13,361,792								\$ 67,876,223
State	\$0	\$5,953,678	\$6,046,441	\$5,834,440	\$5,962,944	\$5,862,781								\$ 29,660,283
TANF	\$0	\$3,100,049	\$3,161,449	\$3,073,760	\$3,258,827	\$3,218,471								\$ 15,812,557
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0								\$ -
Adopt Savings	\$0	\$14,546	\$5,669	\$4,889	\$9,972	\$47,789								\$ 82,865
Total	\$0	\$22,748,892	\$23,008,844	\$22,238,468	\$22,944,891	\$22,490,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ 113,431,928