



Douglas A. Ducey
Governor

Gregory McKay
Director

February 28, 2017

The Honorable Douglas A. Ducey
Governor of Arizona
1700 West Washington
Phoenix, Arizona 85007

Re: Title XIX Behavioral Health Financial and Program Accountability

Dear Governor Ducey:

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety is submitting the enclosed financial and program accountability report. This report includes Title XIX enrollment and behavioral health expenditures for children in foster care for state fiscal year quarter ending December 31. This report is required through December 31, 2018.

This report also includes updated expenditure data for the fourth quarter of SFY 2016 and first quarter of SFY 2017.

If you have any questions, please contact me at (602) 255-2500.

Sincerely,

A handwritten signature in black ink, appearing to read "Gregory McKay". The signature is stylized with large loops and a long horizontal stroke extending to the right.

Gregory McKay
Director

Enclosure

cc: Representative Heather Carter, House Health Committee
Representative Don Shooter, Chairman, House of Representatives Appropriations Committee
Representative Eddie Farnsworth, Chairman, House of Representatives Judiciary and Public Safety Committee
Senator Debbie Lesko, Chairman, Senate Appropriations Committee
Senator Nancy Barto, Chairman, Senate Health and Human Services Committee
Michele Reagan, Arizona Secretary of State
Richard Stavneak, Director, Joint Legislative Budget Committee
Lorenzo Romero, Director, Governor's Office of Strategic Planning and Budgeting
Holly Henley, Director, Arizona State Library, Archives and Public Records

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2017 - QTR 2			
County	Oct	Nov	Dec
Apache	52	55	56
Cochise	250	251	245
Coconino	136	142	153
Gila	99	94	93
Graham	72	65	64
Greenlee	8	8	10
La Paz	51	60	60
Maricopa	10720	10653	10553
Mohave	597	609	617
Navajo	120	118	120
Pima	3115	3098	3070
Pinal	1026	1031	1041
Santa Cruz	59	57	55
Yavapai	362	353	345
Yuma	337	336	338
Total	17,004	16,930	16,820

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2017 - QTR 2			
County	Oct	Nov	Dec
Apache	89%	88%	92%
Cochise	92%	92%	92%
Coconino	90%	90%	95%
Gila	91%	89%	94%
Graham	96%	92%	94%
Greenlee	82%	88%	100%
La Paz	84%	93%	83%
Maricopa	93%	92%	93%
Mohave	92%	94%	94%
Navajo	94%	90%	95%
Pima	94%	93%	94%
Pinal	94%	93%	95%
Santa Cruz	92%	89%	91%
Yavapai	93%	92%	93%
Yuma	93%	90%	91%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2017 - QTR 2			
County	Oct	Nov	Dec
Apache	2	5	3
Cochise	11	10	17
Coconino	9	6	24
Gila	3	2	9
Graham	3	6	10
Greenlee	2	0	2
La Paz	9	10	3
Maricopa	480	411	705
Mohave	36	32	51
Navajo	5	5	13
Pima	171	129	245
Pinal	56	45	75
Santa Cruz	3	2	4
Yavapai	25	11	30
Yuma	23	17	24
Total	838	691	1,215

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2017 - QTR 2			
County	Oct	Nov	Dec
Apache	53	50	54
Cochise	237	241	222
Coconino	127	136	140
Gila	96	94	83
Graham	74	59	53
Greenlee	6	8	10
La Paz	42	50	57
Maricopa	10,240	10,242	9,748
Mohave	561	577	574
Navajo	115	113	109
Pima	2,944	2,969	2,807
Pinal	970	986	976
Santa Cruz	56	55	49
Yavapai	337	342	307
Yuma	314	319	316
Total	16,172	16,241	15,505

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2017 - QTR 2			
County	Oct	Nov	Dec
Apache	2	2	2
Cochise	13	9	23
Coconino	8	0	13
Gila	3	7	10
Graham	6	13	11
Greenlee	1	0	0
La Paz	2	1	3
Maricopa	592	478	805
Mohave	40	20	43
Navajo	5	7	11
Pima	158	146	273
Pinal	49	40	65
Santa Cruz	0	4	6
Yavapai	17	20	38
Yuma	13	18	22
Total	909	765	1,325

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2017 - QTR 2				
	Oct	Nov	Dec	Q2
Behavioral Group Home				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	37,946	28,760	26,511	93,217
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 37,946	\$ 28,760	\$ 26,511	\$ 93,217
Residential Treatment Center				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	76,168	81,745	91,564	249,477
Mohave	9,300	9,000	9,300	27,600
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	10,137	7,194	-	17,331
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 95,605	\$ 97,939	\$ 100,864	\$ 294,408
Therapeutic Group Home				
Apache	\$ 636	\$ 615	\$ -	\$ 1,251
Cochise	1,271	1,230	1,271	3,772
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	34,333	32,528	27,552	94,413
Mohave	-	-	-	-
Navajo	-	-	451	451
Pima	1,907	1,230	82	3,219
Pinal	-	615	-	615
Santa Cruz	-	-	-	-
Yavapai	472	-	-	472
Yuma	636	21	-	656
Total	\$ 39,253	\$ 36,239	\$ 29,356	\$ 104,847
Total Expenditures	\$ 172,804	\$ 162,938	\$ 156,731	\$ 492,472

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2017 - QTR 2				
	Oct	Nov	Dec	Q2
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	730	-	-	730
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	6,546	5,738	4,922	17,205
Mohave	-	-	-	-
Navajo	118	472	354	944
Pima	-	260	-	260
Pinal	450	790	990	2,230
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	118	118
Total	\$ 7,844	\$ 7,260	\$ 6,384	\$ 21,487
Psychiatric Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	13,240	17,760	14,770	45,770
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	2,880	5,480	1,520	9,880
Pinal	1,200	-	-	1,200
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	1,200	-	-	1,200
Total	\$ 18,520	\$ 23,240	\$ 16,290	\$ 58,050
Total Expenditures	\$ 26,364	\$ 30,500	\$ 22,674	\$ 79,537

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	SFY 2016 - QTR 4				SFY 2017 - QTR 1			
	April	May	June	Q1	Jul	Aug	Sep	Q1
Behavioral Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	67,230	73,894	77,950	\$ 219,073	89,127	79,092	43,042	211,260
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	164	923	1,025	2,112	513	-	-	513
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 67,394	\$ 74,816	\$ 78,975	\$ 221,185	\$ 89,639	\$ 79,092	\$ 43,042	\$ 211,773
Residential Treatment Center								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	192,856	218,429	211,921	623,206	222,116	218,387	98,885	539,388
Mohave	9,000	9,300	9,000	27,300	9,300	9,300	9,000	27,600
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	-	-	-	-	9,472	20,205	19,553	49,230
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	9,100	8,840	7,800	25,740	8,060	8,060	-	16,120
Yuma	-	-	-	-	-	-	-	-
Total	\$ 210,956	\$ 236,569	\$ 228,721	\$ 676,246	\$ 248,948	\$ 255,952	\$ 127,438	\$ 632,338
Therapeutic Group Home								
Apache	\$ 287	\$ 964	\$ 1,230	\$ 2,481	\$ 1,271	\$ 1,271	\$ 615	\$ 3,157
Cochise	-	-	-	-	-	943	1,230	2,173
Coconino	615	636	615	1,866	636	718	615	1,968
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	204,198	222,023	213,732	639,952	179,203	150,563	34,804	364,569
Mohave	205	-	615	820	636	636	-	1,271
Navajo	615	759	800	2,173	636	636	-	1,271
Pima	10,560	6,388	5,392	22,339	5,351	5,330	4,822	15,502
Pinal	14,676	11,214	8,858	34,748	9,300	12,111	-	21,410
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	8,159	7,836	6,908	22,902	5,574	636	-	6,210
Yuma	8,155	636	1,128	9,918	164	-	390	554
Total	\$ 247,469	\$ 250,453	\$ 239,277	\$ 737,198	\$ 202,769	\$ 172,841	\$ 42,475	\$ 418,085
Total Expenditures	\$ 525,819	\$ 561,838	\$ 546,972	\$ 1,634,629	\$ 541,356	\$ 507,885	\$ 212,955	\$ 1,262,195

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2016 - QTR 4				FY 2017 - QTR 1			
	April	May	June	Q1	Jul	Aug	Sep	Q1
Counseling Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	360	460	820	520	-	-	520
Coconino	-	-	660	660	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	8,292	11,184	10,358	29,833	6,093	6,151	6,713	18,956
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	200	200	-	-	-	-
Pima	1,290	1,443	745	3,478	345	-	-	345
Pinal	200	450	1,000	1,650	1,050	400	450	1,900
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 9,782	\$ 13,437	\$ 13,423	\$ 36,641	\$ 8,008	\$ 6,551	\$ 7,163	\$ 21,721
Psychiatric Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	760	-	760
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	38,870	36,200	24,725	99,795	32,800	27,470	26,630	86,900
Mohave	-	-	-	-	-	-	1,120	1,120
Navajo	-	-	-	-	-	-	-	-
Pima	3,160	7,840	1,800	12,800	3,270	-	4,800	8,070
Pinal	1,400	2,520	1,000	4,920	-	1,200	-	1,200
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	1,400	-	-	1,400	1,200	1,320	-	2,520
Yuma	-	-	-	-	-	1,400	5,400	6,800
Total	\$ 44,830	\$ 46,560	\$ 27,525	\$ 118,915	\$ 37,270	\$ 32,150	\$ 37,950	\$ 107,370
Total Expenditures	\$ 54,612	\$ 59,997	\$ 40,948	\$ 155,556	\$ 45,278	\$ 38,701	\$ 45,113	\$ 129,091

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.