



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2017
Quarter 4

Pursuant to Laws 2016, Chapter 273 amending Laws 2013, Chapter 220, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2017 Q2 and FY 2017 Q3 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2017 Q2 and FY 2017 Q3 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Changes to third and fourth quarter reporting

10. Residential Treatment Center (RTC) is now named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.
11. Behavioral Health Group Home (BHGH) and Therapeutic Group Home (TGH) are now rolled together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2017 - QTR 4			
County	Apr	May	Jun
Apache	43	39	34
Cochise	240	234	229
Coconino	154	161	164
Gila	98	98	109
Graham	60	61	61
Greenlee	10	10	10
La Paz	58	55	51
Maricopa	9948	9908	9800
Mohave	607	607	611
Navajo	114	102	96
Pima	2933	2917	2865
Pinal	982	1002	1002
Santa Cruz	60	61	61
Yavapai	366	364	367
Yuma	336	352	340
Total	16,009	15,971	15,800

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2017 - QTR 4			
County	Apr	May	Jun
Apache	98%	96%	98%
Cochise	97%	96%	98%
Coconino	99%	99%	99%
Gila	99%	98%	98%
Graham	99%	100%	99%
Greenlee	80%	100%	100%
La Paz	87%	91%	90%
Maricopa	96%	96%	97%
Mohave	98%	97%	97%
Navajo	100%	100%	99%
Pima	97%	97%	97%
Pinal	96%	97%	97%
Santa Cruz	91%	92%	93%
Yavapai	96%	98%	97%
Yuma	95%	95%	95%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2017 - QTR 4			
County	Apr	May	Jun
Apache	2	0	0
Cochise	14	5	17
Coconino	8	11	8
Gila	7	12	15
Graham	3	4	3
Greenlee	0	1	0
La Paz	3	0	3
Maricopa	569	599	572
Mohave	46	39	43
Navajo	7	0	8
Pima	213	169	135
Pinal	49	81	58
Santa Cruz	1	3	3
Yavapai	36	29	27
Yuma	24	30	11
Total	982	983	903

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2017 - QTR 4			
County	Apr	May	Jun
Apache	42	35	29
Cochise	223	223	207
Coconino	146	157	159
Gila	91	94	105
Graham	55	49	58
Greenlee	10	7	10
La Paz	54	54	44
Maricopa	9,072	9,269	9,120
Mohave	573	568	572
Navajo	105	90	82
Pima	2,669	2,732	2,678
Pinal	887	941	944
Santa Cruz	60	59	58
Yavapai	330	333	343
Yuma	309	338	317
Total	14,626	14,949	14,726

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2017 - QTR 4			
County	Apr	May	Jun
Apache	1	4	5
Cochise	17	11	22
Coconino	8	4	5
Gila	7	12	4
Graham	5	3	3
Greenlee	0	1	0
La Paz	4	3	7
Maricopa	876	639	680
Mohave	34	39	39
Navajo	9	12	14
Pima	264	185	187
Pinal	95	61	58
Santa Cruz	0	2	3
Yavapai	36	31	24
Yuma	27	14	23
Total	1,383	1,021	1,074

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2017 - QTR 4				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	Apr	May	Jun	Q4
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	207,219	205,954	158,321	571,494
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	6,497	6,713	6,497	19,706
Santa Cruz	-	-	-	-
Yavapai	3,032	3,898	6,497	13,426
Yuma	-	-	-	-
Total	\$ 216,747	\$ 216,565	\$ 171,314	\$ 604,626

Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)	Apr	May	Jun	Q4
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	216,874	215,744	195,964	628,581
Mohave	567	651	1,092	2,310
Navajo	630	-	-	630
Pima	5,019	5,985	5,628	16,632
Pinal	12,430	7,077	12,100	31,607
Santa Cruz	-	-	-	-
Yavapai	7,335	3,952	567	11,854
Yuma	-	-	-	-
Total	\$ 242,855	\$ 233,408	\$ 215,351	\$ 691,614
Total Expenditures	\$ 459,602	\$ 449,973	\$ 386,664	\$ 1,296,239

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY 2017 - QTR 4				
	Apr	May	Jun	Q4
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	9,865	9,173	5,415	24,452
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	400	600	-	1,000
Pinal	-	-	-	-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	207	30	-	236
Total	\$ 10,472	\$ 9,802	\$ 5,415	\$ 25,688
Psychiatric Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	27,530	23,400	16,170	67,100
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	1,120	6,520	7,640
Pinal	-	4,400	1,400	5,800
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 27,530	\$ 28,920	\$ 24,090	\$ 80,540
Total Expenditures	\$ 38,002	\$ 38,722	\$ 29,505	\$ 106,228

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	SFY 2017 - QTR 2				SFY 2017 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Behavioral Group Home								
Apache	\$ -	\$ -	\$ -	\$ -	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	42,495	33,420	30,712	\$ 106,626	1,189	-	-	1,189
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	492	636	1,128	472	-	-	472
Pinal	-	-	-	-	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 42,495	\$ 33,912	\$ 31,347	\$ 107,754	\$ 1,661	\$ -	\$ -	\$ 1,661
Residential Treatment Center								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	232,717	190,677	192,393	615,786	218,393	213,766	231,261	663,419
Mohave	9,300	9,000	9,300	27,600	9,300	8,400	2,700	20,400
Navajo	-	-	-	-	-	-	-	-
Pima	-	-	-	-	-	-	-	-
Pinal	20,205	7,194	-	27,399	-	-	3,681	3,681
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	13,426	12,993	5,630	32,049	-	6,930	13,426	20,356
Yuma	-	-	-	-	-	-	-	-
Total	\$ 275,648	\$ 219,864	\$ 207,323	\$ 702,835	\$ 227,693	\$ 229,096	\$ 251,068	\$ 707,856
Therapeutic Group Home								
Apache	\$ 636	\$ 615	\$ -	\$ 1,251	\$ -	\$ -	\$ -	\$ -
Cochise	1,271	1,230	1,271	3,772	651	21	-	672
Coconino	882	-	-	882	-	-	399	399
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	203,667	200,384	186,587	590,637	217,101	197,889	216,575	631,565
Mohave	5,921	6,297	6,572	18,790	6,572	779	651	8,002
Navajo	651	630	1,102	2,383	651	588	651	1,890
Pima	5,293	4,869	3,469	13,631	8,064	3,570	4,410	16,044
Pinal	15,665	19,011	22,248	56,924	23,685	17,017	15,819	56,520
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	5,541	5,978	4,404	15,923	6,841	1,554	2,331	10,726
Yuma	636	21	-	656	-	-	-	-
Total	\$ 240,162	\$ 239,034	\$ 225,652	\$ 704,848	\$ 263,564	\$ 221,418	\$ 240,836	\$ 725,817
Total Expenditures	\$ 558,304	\$ 492,810	\$ 464,322	\$ 1,515,436	\$ 492,917	\$ 450,514	\$ 491,904	\$ 1,435,334

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	FY 2017 - QTR 2				FY 2017 - QTR 3			
	Oct	Nov	Dec	Q2	Jan	Feb	Mar	Q3
Counseling Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	730	-	-	730	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	7,446	6,488	6,112	20,045	4,241	5,442	8,904	18,586
Mohave	-	-	-	-	-	-	-	-
Navajo	207	472	354	1,033	118	-	-	118
Pima	-	260	-	260	180	120	240	540
Pinal	450	790	990	2,230	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	118	118	944	1,416	-	2,360
Total	\$ 8,833	\$ 8,010	\$ 7,574	\$ 24,416	\$ 5,483	\$ 6,978	\$ 9,144	\$ 21,604
Psychiatric Services								
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	15,560	25,070	20,540	61,170	32,650	27,500	42,720	102,870
Mohave	-	-	-	-	-	-	-	-
Navajo	800	-	-	800	-	-	-	-
Pima	1,760	4,720	1,520	8,000	5,280	4,120	3,120	12,520
Pinal	-	-	-	-	-	1,000	-	1,000
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	1,200	-	1,800	3,000	-	-	-	-
Total	\$ 19,320	\$ 29,790	\$ 23,860	\$ 72,970	\$ 37,930	\$ 32,620	\$ 45,840	\$ 116,390
Total Expenditures	\$ 28,153	\$ 37,800	\$ 31,434	\$ 97,386	\$ 43,413	\$ 39,598	\$ 54,984	\$ 137,994

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.