



*Arizona Department of Child Safety*

Douglas A. Ducey  
Governor

Gregory McKay  
Director

Friday, September 22, 2017

Mr. Richard Stavneak  
Staff Director, Joint Legislative Budget Committee  
1716 West Adams  
Phoenix, Arizona 85007

Re: Filled FTE Positions and Travel Reimbursement Reports

Dear Mr. Stavneak:

Filled FTE Positions

Laws 2016, Chapter 117, Section 167, requires the Department of Child Safety to submit its report on filled FTE positions by fund source as of September 1, 2017. The Department's filled positions as of September 1 are outlined in the table below.

Fund Source	Filled FTE
General Fund	1,248
TANF	634
Child Abuse Prevention Fund	-
Expenditure Authority	844
<b>Total Filled FTE</b>	<b>2,726</b>

Travel and Relocation Reimbursements

A.R.S § 35-196.01 requires the Department of Child Safety to report monies spent during the prior year for employee relocation expense or transportation expenses involved in the interview process for prospective employees. In FY 2017, the Department of Child Safety did not incur expenses with regard to A.R.S § 35-196.01.

If you have any questions, please contact Reynaldo Saenz, Budget Director, at (602) 255-2777.

Sincerely,

A handwritten signature in blue ink, appearing to be "R. Navarro".

Robert Navarro  
Chief Financial Officer