

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$573,480		*	829,342
Allowances (Special)			*		\$702,775		*	705,169
Counseling/Psych Services			*		\$496,361		*	3,495
Family Support Services			*				*	
Child Care			*		\$19,737		*	195
HRSS and ICPC			*		\$342,360		*	19,120
In-Home Services			*		\$1,041,117		*	12,985
AZ Families First - SSAT			*		\$766,264		*	21,218
Housing Subsidy	\$6,282		*	14	\$48,286		*	59
Independent Living (Support)/ETV			*		\$206,807		*	154,285
Miscellaneous			*		\$1,387		*	1,387
Parent Aide/Parenting Skills			*		\$1,504,323		*	632
Supervised/Case Aide Visitation			*		\$2,879,193		*	10,898
Specialized Services			*		\$90,324		*	53,826
Transportation - All Types			*		\$1,089,657		*	491,563
Case Management			*		\$3,540		*	64
Lab Tests			*		\$432,604		*	53,044
Interpreter/Translation Services			*		\$32,632		*	88,583
Building Resilient Families			*		\$87,016		*	1,529
	\$6,282				\$10,317,863			
Healthy Families								
Healthy Families			*				*	
Comprehensive Medical & Dental								
CMDP	\$3,259,677		*		\$4,766,281		*	
	\$3,259,677				\$4,766,281			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$663,818		*	856,866	\$666,923		*	851,060
Allowances (Special)	\$447,887		*	448,638	\$210,367		*	210,927
Counseling/Psych Services	\$814,882		*	6,194	\$587,408		*	4,258
Family Support Services	\$24,954		*	8,221	\$21,771		*	12,152
Child Care	\$37,247		*	825	\$31,829		*	659
HRSS and ICPC	\$1,840,237		*	158,143	\$3,601,149		*	150,771
In-Home Services	\$1,347,949		*	52,148	\$1,365,058		*	64,723
AZ Families First - SSAT	\$851,672		*	22,411			*	
Housing Subsidy	\$41,119		*	61	\$36,230		*	45
Independent Living (Support)/ETV	\$797,282		*	540,856	\$476,167		*	229,289
Miscellaneous	\$109,086		*	10,427	\$60,295		*	308
Parent Aide/Parenting Skills	\$1,733,272		*	720	\$1,425,800		*	618
Supervised/Case Aide Visitation	\$3,301,883		*	11,437	\$3,587,421		*	13,820
Specialized Services	\$55,143		*	581	\$117,046		*	52,779
Transportation - All Types	\$1,210,890		*	529,613	\$1,191,504		*	528,290
Case Management	\$6,465		*	77	\$2,700		*	60
Lab Tests	\$233,410		*	27,172	\$390,747		*	42,500
Interpreter/Translation Services	\$81,572		*	117,599	\$82,155		*	25,905
Building Resilient Families	\$261,590		*	4,595	\$98,486		*	1,730
	\$13,860,358				\$13,953,056			
Healthy Families								
Healthy Families			*		\$1,792,064		*	7,057
					\$1,792,064			
Comprehensive Medical & Dental								
CMDP	\$3,320,476		*		\$3,727,643		*	
	\$3,320,476				\$3,727,643			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$693,767		*	902,033	\$694,256		*	879,902
Allowances (Special)	\$208,329		*	208,819	\$216,493		*	216,715
Counseling/Psych Services	\$757,449		*	5,408	\$693,047		*	5,142
Family Support Services	\$9,728		*	16	\$19,391		*	7,734
Child Care	\$28,593		*	712	\$31,998		*	654
HRSS and ICPC	\$3,111,070		*	186,481	\$3,030,020		*	166,155
In-Home Services	\$1,932,857		*	52,780	\$1,417,946		*	27,432
AZ Families First - SSAT	\$1,537,108		*	36,304	\$617,616		*	15,728
Housing Subsidy	\$42,232		*	54	\$34,664		*	49
Independent Living (Support)/ETV	\$299,959		*	47,782	\$253,071		*	9,070
Miscellaneous	\$69,315		*	2,882	\$61,368		*	17,736
Parent Aide/Parenting Skills	\$1,371,672		*	608	\$1,437,346		*	620
Supervised/Case Aide Visitation	\$3,154,704		*	115,968	\$2,022,137		*	115,701
Specialized Services	\$35,236		*	342	\$41,324		*	232
Transportation - All Types	\$1,571,981		*	721,617	\$1,235,004		*	555,424
Case Management	\$17,791		*	39	\$37,499		*	168
Lab Tests	\$591,261		*	71,945	\$392,986		*	46,076
Interpreter/Translation Services	\$110,523		*	148,821	\$114,834		*	32,234
Building Resilient Families	\$177,605		*	3,120	\$329,325		*	5,786
	\$15,721,178				\$12,680,324			
Healthy Families								
Healthy Families	\$938,441		*	3,106	\$523,677		*	2,476
	\$938,441				\$523,677			
Comprehensive Medical & Dental								
CMDP	\$4,331,410		*		\$2,533,278		*	
	\$4,331,410				\$2,533,278			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$688,520		*	863,033	\$680,997		*	854,024
Allowances (Special)	\$195,510		*	195,930	\$165,949		*	166,664
Counseling/Psych Services	\$687,629		*	5,124	\$708,320		*	5,307
Family Support Services	\$92,740		*	9,059	\$21,847		*	17,593
Child Care	\$40,729		*	222	\$29,608		*	252
HRSS and ICPC	\$2,705,544		*	156,336	\$2,924,304		*	187,001
In-Home Services	\$1,555,399		*	33,234	\$1,705,435		*	30,339
AZ Families First - SSAT	\$8,185		*	205	\$1,082,487		*	33,620
Housing Subsidy	\$28,974		*	42	\$28,170		*	37
Independent Living (Support)/ETV	\$304,075		*	43,120	\$255,169		*	12,573
Miscellaneous	\$47,150		*	6,221	\$11,489		*	5,527
Parent Aide/Parenting Skills	\$1,745,778		*	717	\$1,720,346		*	681
Supervised/Case Aide Visitation	\$2,304,271		*	226,125	\$2,754,152		*	278,349
Specialized Services	\$352,475		*	311,480	\$8,681		*	882
Transportation - All Types	\$1,372,289		*	627,923	\$1,428,931		*	605,164
Case Management	\$5,599		*	6	\$8,749		*	20
Lab Tests	\$452,634		*	52,782	\$344,918		*	39,683
Interpreter/Translation Services	\$78,208		*	66,482	\$82,436		*	110,920
Building Resilient Families	\$148,447		*	2,879	\$176,196		*	3,095
	\$12,814,157				\$14,138,183			
Healthy Families								
Healthy Families	\$1,078,829		*	4,199	\$734,435		*	2,468
	\$1,078,829				\$734,435			
Comprehensive Medical & Dental								
CMDP	\$4,411,314		*		\$3,394,788		*	
	\$4,411,314				\$3,394,788			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$689,224		*	848,870	\$726,446		*	868,299
Allowances (Special)	\$174,351		*	174,193	\$180,602		*	180,664
Counseling/Psych Services	\$814,737		*	6,043	\$717,036		*	5,372
Family Support Services	\$33,671		*	12,433	\$7,599		*	4,364
Child Care	\$39,363		*	663	\$22,421		*	496
HRSS and ICPC	\$3,590,336		*	227,744	\$2,647,567		*	116,403
In-Home Services	\$1,837,167		*	52,505	\$1,449,934		*	27,999
AZ Families First - SSAT	\$34,253		*	101	\$1,569,457		*	32,658
Housing Subsidy	\$32,938		*	44	\$23,633		*	35
Independent Living (Support)/ETV	\$275,526		*	10,841	\$361,165		*	14,071
Miscellaneous	\$217,686		*	119,500	\$58,443		*	7,022
Parent Aide/Parenting Skills	\$1,525,341		*	617	\$1,467,916		*	581
Supervised/Case Aide Visitation	\$3,696,056		*	368,046	\$2,199,190		*	223,843
Specialized Services	\$167,101		*	154,458	\$81,055		*	640
Transportation - All Types	\$1,604,770		*	710,274	\$991,520		*	458,009
Case Management	\$6,036		*	6	\$10,386		*	28
Lab Tests	\$505,280		*	56,906	\$429,921		*	48,403
Interpreter/Translation Services	\$131,588		*	119,277	\$75,521		*	68,203
Building Resilient Families	\$225,873		*	3,968	\$257,036		*	4,516
	\$15,601,297				\$13,276,849			
Healthy Families								
Healthy Families	\$2,055,483		*	6,939	\$948,818		*	3,974
	\$2,055,483				\$948,818			
Comprehensive Medical & Dental								
CMDP	\$3,550,389		*		\$2,415,132		*	
	\$3,550,389				\$2,415,132			

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BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$748,432		*	893,935	\$649,596		*	889,438
Allowances (Special)	\$206,615		*	206,631	\$210,874		*	210,715
Counseling/Psych Services	\$736,856		*	5,522	\$996,814		*	7,236
Family Support Services	\$6,814		*	4,518	\$43,866		*	12,503
Child Care	\$27,107		*	474	\$34,822		*	638
HRSS and ICPC	\$3,361,779		*	213,054	\$2,600,208		*	184,487
In-Home Services	\$1,625,240		*	66,527	\$1,966,855		*	72,102
AZ Families First - SSAT	\$761,245		*	18,564	\$543,441		*	7,203
Housing Subsidy	\$22,549		*	26	\$28,329		*	27
Independent Living (Support)/ETV	\$194,948		*	19,349	\$253,859		*	14,494
Miscellaneous	\$75,882		*	36,950	\$71,701		*	4,698
Parent Aide/Parenting Skills	\$1,266,362		*	523	\$1,829,781		*	728
Supervised/Case Aide Visitation	\$2,820,532		*	336,125	\$2,900,918		*	404,915
Specialized Services	\$16,943		*	2,079	\$195,926		*	111,845
Transportation - All Types	\$1,740,035		*	771,724	\$1,225,412		*	559,578
Case Management	\$4,973		*	2	\$10,611		*	29
Lab Tests	\$415,896		*	48,322	\$286,924		*	31,416
Interpreter/Translation Services	\$108,997		*	60,947	\$63,419		*	116,932
Building Resilient Families	\$177,960		*	3,127	\$403,051		*	7,081
	\$14,319,164				\$14,316,405			
Healthy Families								
Healthy Families	\$948,483		*	3,146	\$874,376		*	3,789
	\$948,483				\$874,376			
Comprehensive Medical & Dental								
CMDP	\$5,453,162		*		\$3,450,525		*	
	\$5,453,162				\$3,450,525			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$959,766		*	1,135,048	\$8,435,226		*	10,671,850
Allowances (Special)	\$525,368		*	524,869	\$3,445,121		*	3,449,934
Counseling/Psych Services	\$1,046,893		*	7,819	\$9,057,431		*	66,920
Family Support Services	\$6,398		*	5,101	\$288,776		*	93,694
Child Care	\$48,635		*	1,097	\$392,088		*	6,887
HRSS and ICPC	\$5,915,700		*	303,800	\$35,670,274		*	2,069,495
In-Home Services	\$2,336,853		*	76,721	\$19,581,810		*	569,495
AZ Families First - SSAT	\$987,814		*	37,736	\$8,759,542		*	225,748
Housing Subsidy	\$7,504		*	15	\$380,910		*	508
Independent Living (Support)/ETV	\$1,476,945		*	906,880	\$5,154,973		*	2,002,610
Miscellaneous	\$86,080		*	23,513	\$869,882		*	236,171
Parent Aide/Parenting Skills	\$2,149,471		*	867	\$19,177,408		*	7,912
Supervised/Case Aide Visitation	\$4,234,406		*	498,162	\$35,854,864		*	2,603,389
Specialized Services	\$108,065		*	13,050	\$1,269,317		*	702,194
Transportation - All Types	\$1,950,105		*	869,980	\$16,612,096		*	7,429,159
Case Management	\$11,185		*	45	\$125,534		*	544
Lab Tests	\$619,586		*	65,425	\$5,096,166		*	583,674
Interpreter/Translation Services	\$137,385		*	92,505	\$1,099,268		*	1,048,408
Building Resilient Families	\$360,759		*	6,338	\$2,703,344		*	47,764
	\$22,968,916				\$173,974,030			
Healthy Families								
Healthy Families	\$906,256		*	2,977	\$10,800,863		*	40,131
	\$906,256				\$10,800,863			
Comprehensive Medical & Dental								
CMDP			*		\$44,614,074		*	
					\$44,614,074			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - November 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$612,060		*	770,563
Allowances (Special)			*		\$748,316		*	747,202
Counseling/Psych Services			*		\$581,561		*	4,377
Family Support Services			*		\$5,010		*	4,082
Child Care			*		\$21,795		*	119
HRSS and ICPC			*		\$2,249,688		*	107,659
In-Home Services			*		\$1,358,473		*	48,023
AZ Families First - SSAT			*		\$431,420		*	17,362
Housing Subsidy	\$9,756		*	16	\$64,976		*	97
Independent Living (Support)/ETV			*		\$276,671		*	24,069
Miscellaneous			*		\$46,487		*	18,711
Parent Aide/Parenting Skills			*		\$1,282,704		*	515
Supervised/Case Aide Visitation			*		\$1,217,263		*	83,015
Specialized Services			*		\$15,950		*	284
Transportation - All Types			*		\$898,960		*	412,487
Case Management			*				*	
Lab Tests			*		\$423,978		*	53,323
Interpreter/Translation Services			*		\$34,112		*	87,949
Building Resilient Families			*		\$167,530		*	2,943
	\$9,756				\$10,436,953			
Healthy Families								
Healthy Families			*		\$13,370		*	55
					\$13,370			
Comprehensive Medical & Dental								
CMDP	\$4,286,014		*		\$3,818,178		*	
	\$4,286,014				\$3,818,178			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Payment Month for July 2017 - November 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$557,147		*	786,536	\$591,109		*	789,240
Allowances (Special)	\$389,324		*	388,445	\$191,870		*	191,402
Counseling/Psych Services	\$572,780		*	4,050	\$783,686		*	5,620
Family Support Services	\$5,404		*	131	\$4,894		*	4,894
Child Care	\$30,413		*	252	\$29,258		*	470
HRSS and ICPC	\$1,180,943		*	83,564	\$2,155,330		*	141,308
In-Home Services	\$1,287,797		*	52,946	\$1,299,034		*	33,265
AZ Families First - SSAT			*		\$1,434,699		*	42,395
Housing Subsidy	\$47,721		*	67	\$50,425		*	66
Independent Living (Support)/ETV	\$277,968		*	226,273	\$283,341		*	10,347
Miscellaneous	\$11,984		*	11,984	\$147,693		*	3,889
Parent Aide/Parenting Skills	\$740,817		*	358	\$735,371		*	1,050
Supervised/Case Aide Visitation	\$2,003,586		*	210,601	\$2,326,659		*	296,257
Specialized Services			*		\$14,048		*	216
Transportation - All Types	\$1,449,313		*	618,250	\$1,896,513		*	834,962
Case Management			*		\$2,700		*	12
Lab Tests	\$371,296		*	36,852	\$376,902		*	43,871
Interpreter/Translation Services	\$79,397		*	106,695	\$80,105		*	68,396
Building Resilient Families	\$309,736		*	5,442			*	
	\$9,315,627				\$12,403,636			
Healthy Families								
Healthy Families			*		\$2,068,948		*	8,669
					\$2,068,948			
Comprehensive Medical & Dental								
CMDP	\$3,034,156		*		\$4,146,265		*	
	\$3,034,156				\$4,146,265			

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Children Support Services								
Allowances (Clothing and Personal)	\$690,796		*	816,668			*	
Allowances (Special)	\$174,629		*	174,310			*	
Counseling/Psych Services	\$787,507		*	5,884			*	
Family Support Services	\$9,671		*	6,257			*	
Child Care	\$21,050		*	323			*	
HRSS and ICPC	\$2,985,074		*	128,874			*	
In-Home Services	\$2,073,457		*	76,794			*	
AZ Families First - SSAT	\$599,862		*	17,935			*	
Housing Subsidy	\$46,266		*	59			*	
Independent Living (Support)/ETV	\$268,845		*	14,012			*	
Miscellaneous	\$66,540		*	7,948			*	
Parent Aide/Parenting Skills	\$868,935		*	13,220			*	
Supervised/Case Aide Visitation	\$2,758,119		*	316,956			*	
Specialized Services	\$140,691		*	452			*	
Transportation - All Types	\$1,127,018		*	533,078			*	
Case Management			*				*	
Lab Tests	\$236,343		*	27,427			*	
Interpreter/Translation Services	\$68,039		*	73,164			*	
Building Resilient Families	\$299,655		*	5,264			*	
	\$13,222,496							
Healthy Families								
Healthy Families	\$1,241,218		*	6,273			*	
	\$1,241,218							
Comprehensive Medical & Dental								
CMDP	\$3,499,619		*				*	
	\$3,499,619							

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	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)			*		\$2,451,111		*	3,163,007
Allowances (Special)			*		\$1,504,139		*	1,501,359
Counseling/Psych Services			*		\$2,725,534		*	19,931
Family Support Services			*		\$24,979		*	15,364
Child Care			*		\$102,517		*	1,164
HRSS and ICPC			*		\$8,571,035		*	461,405
In-Home Services			*		\$6,018,760		*	211,028
AZ Families First - SSAT			*		\$2,465,980		*	77,692
Housing Subsidy			*		\$219,144		*	305
Independent Living (Support)/ETV			*		\$1,106,825		*	274,701
Miscellaneous			*		\$272,704		*	42,532
Parent Aide/Parenting Skills			*		\$3,627,828		*	15,143
Supervised/Case Aide Visitation			*		\$8,305,627		*	906,829
Specialized Services			*		\$170,689		*	952
Transportation - All Types			*		\$5,371,804		*	2,398,777
Case Management			*		\$2,700		*	12
Lab Tests			*		\$1,408,518		*	161,473
Interpreter/Translation Services			*		\$261,652		*	336,204
Building Resilient Families			*		\$776,921		*	13,649
					\$45,388,468			
Healthy Families								
Healthy Families			*		\$3,323,535		*	14,997
					\$3,323,535			
Comprehensive Medical & Dental								
CMDP			*		\$18,784,233		*	
					\$18,784,233			

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$731,015		*	955,729	\$741,837		*	945,663
Allowances (Special)	\$800,564		*	802,900	\$461,829		*	462,530
Counseling/Psych Services	\$747,132		*	5,579	\$844,546		*	6,252
Family Support Services	\$41,036		*	6,315	\$28,471		*	8,237
Child Care	\$33,774		*	313	\$37,863		*	1,075
HRSS and ICPC	\$3,059,627		*	191,445	\$3,100,765		*	172,189
In-Home Services	\$1,399,402		*	51,235	\$1,501,823		*	57,152
AZ Families First - SSAT	\$892,016		*	27,881	\$809,645		*	22,967
Housing Subsidy	\$24,545		*	34	\$28,860		*	38
Independent Living (Support)/ETV	\$411,961		*	142,522	\$805,445		*	544,426
Miscellaneous	\$52,957		*	12,172	\$64,110		*	838
Parent Aide/Parenting Skills	\$1,742,568		*	734	\$1,830,641		*	764
Supervised/Case Aide Visitation	\$4,242,292		*	15,284	\$4,026,893		*	14,483
Specialized Services	\$111,261		*	54,310	\$103,469		*	52,630
Transportation - All Types	\$1,282,182		*	585,074	\$1,306,984		*	594,461
Case Management	\$11,764		*	83	\$12,889		*	88
Lab Tests	\$440,380		*	53,332	\$445,509		*	51,232
Interpreter/Translation Services	\$106,968		*	114,816	\$115,304		*	124,312
Building Resilient Families	\$232,789		*	4,089	\$196,687		*	3,455
	\$16,364,232				\$16,463,570			
Healthy Families								
Healthy Families	\$898,511		*	3,420	\$934,441		*	4,223
	\$898,511				\$934,441			
Comprehensive Medical & Dental								
CMDP	\$2,124,092		*		\$3,795,110		*	
	\$2,124,092				\$3,795,110			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$700,771		*	908,906	\$731,724		*	936,892
Allowances (Special)	\$202,817		*	203,379	\$204,660		*	205,150
Counseling/Psych Services	\$766,741		*	5,653	\$702,322		*	5,124
Family Support Services	\$49,817		*	13,774	\$28,663		*	5,039
Child Care	\$34,798		*	943	\$31,947		*	499
HRSS and ICPC	\$3,012,143		*	193,744	\$3,170,307		*	182,473
In-Home Services	\$1,685,359		*	51,551	\$1,490,013		*	44,259
AZ Families First - SSAT	\$741,198		*	18,767	\$876,222		*	21,415
Housing Subsidy	\$31,775		*	43	\$37,301		*	50
Independent Living (Support)/ETV	\$472,232		*	228,249	\$299,807		*	46,882
Miscellaneous	\$72,686		*	8,835	\$68,328		*	6,128
Parent Aide/Parenting Skills	\$1,595,509		*	700	\$1,375,651		*	622
Supervised/Case Aide Visitation	\$3,562,812		*	14,580	\$2,780,023		*	302,861
Specialized Services	\$157,503		*	100,277	\$107,325		*	61,563
Transportation - All Types	\$1,252,150		*	569,368	\$1,408,194		*	633,841
Case Management	\$15,574		*	98	\$17,814		*	97
Lab Tests	\$445,915		*	51,298	\$409,406		*	48,727
Interpreter/Translation Services	\$96,186		*	55,690	\$91,345		*	60,284
Building Resilient Families	\$189,615		*	3,332	\$275,849		*	4,846
	\$15,085,602				\$14,106,900			
Healthy Families								
Healthy Families	\$980,188		*	3,836	\$820,819		*	3,161
	\$980,188				\$820,819			
Comprehensive Medical & Dental								
CMDP	\$3,373,169		*		\$3,233,859		*	
	\$3,373,169				\$3,233,859			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$709,758		*	888,366	\$705,200		*	895,089
Allowances (Special)	\$214,176		*	214,391	\$202,414		*	202,868
Counseling/Psych Services	\$703,115		*	5,175	\$658,136		*	4,948
Family Support Services	\$41,238		*	8,649	\$30,575		*	12,841
Child Care	\$34,156		*	423	\$32,271		*	307
HRSS and ICPC	\$2,976,869		*	166,892	\$2,709,436		*	171,928
In-Home Services	\$1,496,867		*	47,227	\$1,624,539		*	51,412
AZ Families First - SSAT	\$634,588		*	16,551	\$743,476		*	25,500
Housing Subsidy	\$52,381		*	66	\$31,738		*	45
Independent Living (Support)/ETV	\$301,846		*	41,431	\$316,885		*	67,529
Miscellaneous	\$45,038		*	4,693	\$170,704		*	118,884
Parent Aide/Parenting Skills	\$1,393,498		*	591	\$1,674,980		*	691
Supervised/Case Aide Visitation	\$2,447,238		*	211,387	\$2,566,121		*	304,248
Specialized Services	\$116,145		*	70,207	\$123,181		*	83,583
Transportation - All Types	\$1,397,383		*	626,857	\$1,578,671		*	678,541
Case Management	\$15,804		*	64	\$7,774		*	17
Lab Tests	\$398,129		*	46,360	\$438,086		*	51,753
Interpreter/Translation Services	\$108,761		*	122,091	\$82,828		*	51,814
Building Resilient Families	\$195,606		*	3,437	\$193,386		*	3,668
	\$13,282,596				\$13,890,400			
Healthy Families								
Healthy Families	\$912,194		*	3,808	\$924,484		*	3,551
	\$912,194				\$924,484			
Comprehensive Medical & Dental								
CMDP	\$4,144,816		*		\$3,152,882		*	
	\$4,144,816				\$3,152,882			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$711,545		*	888,143	\$651,563		*	802,083
Allowances (Special)	\$174,354		*	174,991	\$160,006		*	159,883
Counseling/Psych Services	\$705,320		*	5,193	\$718,502		*	5,317
Family Support Services	\$18,978		*	6,766	\$11,072		*	5,696
Child Care	\$33,506		*	476	\$28,665		*	378
HRSS and ICPC	\$2,846,802		*	177,396	\$2,613,709		*	157,713
In-Home Services	\$1,796,485		*	35,971	\$1,658,468		*	36,774
AZ Families First - SSAT	\$627,855		*	16,033	\$653,020		*	13,440
Housing Subsidy	\$32,408		*	46	\$26,177		*	36
Independent Living (Support)/ETV	\$790,857		*	515,539	\$404,452		*	121,282
Miscellaneous	\$50,850		*	5,970	\$68,777		*	22,145
Parent Aide/Parenting Skills	\$1,713,516		*	684	\$1,444,468		*	567
Supervised/Case Aide Visitation	\$2,571,749		*	271,805	\$2,634,288		*	288,517
Specialized Services	\$112,153		*	84,404	\$105,789		*	77,874
Transportation - All Types	\$1,345,117		*	599,627	\$1,267,264		*	561,785
Case Management	\$8,211		*	17	\$8,211		*	17
Lab Tests	\$400,630		*	44,385	\$390,615		*	44,085
Interpreter/Translation Services	\$92,104		*	101,689	\$77,157		*	79,742
Building Resilient Families	\$210,803		*	3,704	\$242,223		*	4,255
	\$14,243,245				\$13,164,424			
Healthy Families								
Healthy Families	\$912,831		*	3,163	\$916,701		*	3,427
	\$912,831				\$916,701			
Comprehensive Medical & Dental								
CMDP	\$3,747,889		*		\$3,593,877		*	
	\$3,747,889				\$3,593,877			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$709,822		*	883,649	\$676,290		*	851,722
Allowances (Special)	\$189,100		*	189,124	\$188,264		*	188,096
Counseling/Psych Services	\$848,658		*	6,263	\$806,077		*	5,875
Family Support Services	\$19,097		*	11,899	\$5,854		*	4,486
Child Care	\$28,179		*	631	\$28,024		*	348
HRSS and ICPC	\$3,069,193		*	161,116	\$2,879,975		*	163,924
In-Home Services	\$1,822,351		*	47,882	\$1,585,908		*	40,056
AZ Families First - SSAT	\$687,720		*	15,173	\$783,711		*	19,986
Housing Subsidy	\$27,861		*	37	\$24,241		*	37
Independent Living (Support)/ETV	\$319,015		*	50,913	\$313,735		*	50,078
Miscellaneous	\$91,627		*	37,652	\$47,143		*	5,177
Parent Aide/Parenting Skills	\$1,600,506		*	638	\$1,301,527		*	516
Supervised/Case Aide Visitation	\$2,942,195		*	315,489	\$2,684,969		*	316,408
Specialized Services	\$157,748		*	111,874	\$53,288		*	4,821
Transportation - All Types	\$1,409,345		*	628,808	\$1,438,095		*	634,673
Case Management	\$8,436		*	18	\$7,461		*	15
Lab Tests	\$452,096		*	49,432	\$427,474		*	48,981
Interpreter/Translation Services	\$88,934		*	72,187	\$77,304		*	82,387
Building Resilient Families	\$262,387		*	4,610	\$246,364		*	4,328
	\$14,734,268				\$13,575,703			
Healthy Families								
Healthy Families	\$885,510		*	2,914	\$871,521		*	2,868
	\$885,510				\$871,521			
Comprehensive Medical & Dental								
CMDP	\$3,855,410		*		\$3,485,680		*	
	\$3,855,410				\$3,485,680			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$695,913		*	878,230	\$669,788		*	837,378
Allowances (Special)	\$212,936		*	212,883	\$434,001		*	433,739
Counseling/Psych Services	\$785,257		*	5,932	\$771,626		*	5,609
Family Support Services	\$7,579		*	4,891	\$6,398		*	5,101
Child Care	\$33,832		*	901	\$35,072		*	593
HRSS and ICPC	\$3,158,933		*	171,260	\$3,072,515		*	159,415
In-Home Services	\$1,807,993		*	51,122	\$1,712,603		*	54,854
AZ Families First - SSAT	\$685,723		*	11,407	\$624,368		*	16,628
Housing Subsidy	\$24,165		*	30	\$39,457		*	46
Independent Living (Support)/ETV	\$385,995		*	119,750	\$332,743		*	74,009
Miscellaneous	\$75,767		*	6,446	\$61,893		*	7,231
Parent Aide/Parenting Skills	\$1,749,794		*	718	\$1,754,750		*	687
Supervised/Case Aide Visitation	\$2,851,789		*	299,737	\$2,544,496		*	248,590
Specialized Services	\$56,654		*	293	\$64,801		*	358
Transportation - All Types	\$1,493,195		*	664,216	\$1,433,517		*	651,908
Case Management	\$7,461		*	15	\$4,135		*	15
Lab Tests	\$434,696		*	47,844	\$413,229		*	46,245
Interpreter/Translation Services	\$92,817		*	125,537	\$69,562		*	57,859
Building Resilient Families	\$246,691		*	4,334	\$210,946		*	3,706
	\$14,807,191				\$14,255,898			
Healthy Families								
Healthy Families	\$873,481		*	2,894	\$870,181		*	2,866
	\$873,481				\$870,181			
Comprehensive Medical & Dental								
CMDP	\$4,292,937		*		\$5,814,354		*	
	\$4,292,937				\$5,814,354			

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Arizona Department of Child Safety

BFY2017 Children Support Services Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Children Support Services								
Allowances (Clothing and Personal)	\$8,435,226		*	10,671,850			*	
Allowances (Special)	\$3,445,121		*	3,449,934			*	
Counseling/Psych Services	\$9,057,431		*	66,920			*	
Family Support Services	\$288,776		*	93,694			*	
Child Care	\$392,088		*	6,887			*	
HRSS and ICPC	\$35,670,274		*	2,069,495			*	
In-Home Services	\$19,581,810		*	569,495			*	
AZ Families First - SSAT	\$8,759,542		*	225,748			*	
Housing Subsidy	\$380,910		*	508			*	
Independent Living (Support)/ETV	\$5,154,973		*	2,002,610			*	
Miscellaneous	\$869,882		*	236,171			*	
Parent Aide/Parenting Skills	\$19,177,408		*	7,912			*	
Supervised/Case Aide Visitation	\$35,854,864		*	2,603,389			*	
Specialized Services	\$1,269,317		*	702,194			*	
Transportation - All Types	\$16,612,096		*	7,429,159			*	
Case Management	\$125,534		*	544			*	
Lab Tests	\$5,096,166		*	583,674			*	
Interpreter/Translation Services	\$1,099,268		*	1,048,408			*	
Building Resilient Families	\$2,703,344		*	47,764			*	
	\$173,974,030							
Healthy Families								
Healthy Families	\$10,800,863		*	40,131			*	
	\$10,800,863							
Comprehensive Medical & Dental								
CMDP	\$44,614,074		*				*	
	\$44,614,074							

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - November 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$668,342		*	851,079	\$662,807		*	822,432
Allowances (Special)	\$811,807		*	810,513	\$392,628		*	391,827
Counseling/Psych Services	\$669,897		*	4,994	\$801,806		*	5,845
Family Support Services	\$6,574		*	4,117	\$8,734		*	4,990
Child Care	\$32,669		*	268	\$34,566		*	434
HRSS and ICPC	\$2,790,266		*	158,208	\$2,864,704		*	149,578
In-Home Services	\$1,554,554		*	60,823	\$1,759,767		*	70,868
AZ Families First - SSAT	\$651,013		*	21,702	\$581,974		*	18,431
Housing Subsidy	\$30,100		*	45	\$44,888		*	65
Independent Living (Support)/ETV	\$490,512		*	222,831	\$302,719		*	18,777
Miscellaneous	\$50,818		*	20,450	\$94,963		*	15,826
Parent Aide/Parenting Skills	\$1,384,000		*	558	\$1,237,549		*	1,495
Supervised/Case Aide Visitation	\$2,606,509		*	286,404	\$2,567,931		*	296,965
Specialized Services	\$71,548		*	314	\$76,848		*	325
Transportation - All Types	\$1,473,592		*	671,369	\$1,437,728		*	625,394
Case Management			*				*	
Lab Tests	\$389,290		*	45,110	\$405,834		*	45,064
Interpreter/Translation Services	\$72,396		*	87,245	\$89,401		*	107,463
Building Resilient Families	\$205,871		*	3,617	\$271,395		*	4,768
	\$13,959,756				\$13,636,239			
Healthy Families								
Healthy Families	\$893,061		*	4,141	\$847,466		*	4,472
	\$893,061				\$847,466			
Comprehensive Medical & Dental								
CMDP	\$2,059,405		*		\$3,308,626		*	
	\$2,059,405				\$3,308,626			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - November 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$614,818		*	765,754	\$505,144		*	723,742
Allowances (Special)	\$162,667		*	162,281	\$137,038		*	136,738
Counseling/Psych Services	\$695,917		*	5,086	\$549,899		*	3,952
Family Support Services	\$3,503		*	88	\$6,169		*	6,169
Child Care	\$19,012		*	177	\$15,975		*	282
HRSS and ICPC	\$2,303,124		*	115,780	\$603,622		*	37,836
In-Home Services	\$1,384,753		*	43,037	\$1,319,685		*	36,300
AZ Families First - SSAT	\$652,732		*	20,102	\$580,261		*	17,457
Housing Subsidy	\$45,548		*	66	\$46,751		*	60
Independent Living (Support)/ETV	\$260,762		*	13,745	\$31,837		*	11,807
Miscellaneous	\$64,998		*	3,787	\$60,700		*	2,108
Parent Aide/Parenting Skills	\$585,725		*	11,220	\$418,369		*	1,869
Supervised/Case Aide Visitation	\$1,609,462		*	164,552	\$1,521,725		*	158,908
Specialized Services	\$15,169		*	260	\$7,125		*	53
Transportation - All Types	\$1,597,500		*	705,814	\$861,855		*	394,317
Case Management	\$2,700		*	12			*	
Lab Tests	\$378,068		*	43,904	\$235,327		*	27,395
Interpreter/Translation Services	\$71,632		*	68,868	\$27,745		*	71,317
Building Resilient Families	\$120,457		*	2,116	\$179,198		*	3,148
	\$10,588,546				\$7,108,425			
Healthy Families								
Healthy Families	\$788,572		*	3,061	\$794,437		*	3,323
	\$788,572				\$794,437			
Comprehensive Medical & Dental								
CMDP	\$3,395,290		*		\$2,724,227		*	
	\$3,395,290				\$2,724,227			

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Arizona Department of Child Safety

BFY2018 Children Support Services Expenditures Based on Service Month for July 2017 - November 2017

Activity	Totals 2018							
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Children Support Services								
Allowances (Clothing and Personal)	\$2,451,111		*	3,163,007			*	
Allowances (Special)	\$1,504,139		*	1,501,359			*	
Counseling/Psych Services	\$2,725,534		*	19,931			*	
Family Support Services	\$24,979		*	15,364			*	
Child Care	\$102,517		*	1,164			*	
HRSS and ICPC	\$8,571,035		*	461,405			*	
In-Home Services	\$6,018,760		*	211,028			*	
AZ Families First - SSAT	\$2,465,980		*	77,692			*	
Housing Subsidy	\$219,144		*	305			*	
Independent Living (Support)/ETV	\$1,106,825		*	274,701			*	
Miscellaneous	\$272,704		*	42,532			*	
Parent Aide/Parenting Skills	\$3,627,828		*	15,143			*	
Supervised/Case Aide Visitation	\$8,305,627		*	906,829			*	
Specialized Services	\$170,689		*	952			*	
Transportation - All Types	\$5,371,804		*	2,398,777			*	
Case Management	\$2,700		*	12			*	
Lab Tests	\$1,408,518		*	161,473			*	
Interpreter/Translation Services	\$261,652		*	336,204			*	
Building Resilient Families	\$776,921		*	13,649			*	
	\$45,388,468							
Healthy Families								
Healthy Families	\$3,323,535		*	14,997			*	
	\$3,323,535							
Comprehensive Medical & Dental								
CMDP	\$20,130,270		*				*	
	\$20,130,270							

* Service not client specific, Clients Unduplicated and Average Paid Per Client cannot be calculated.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,560,719	5,976	\$596	172,790
Family Foster Therapeutic			*		\$114,505	174	\$658	5,099
Family Foster Mother/Infant			*				*	
Foster Care DDD Child			*		\$513,277	158	\$3,249	4,611
Foster Care DDD Zero Rate			*			179	*	
Sp. Rate for Foster Homes **			*		\$124,638	639	\$195	18,598
Sp. Rate for Medically Fragile **			*		\$38,660	80	\$483	2,417
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending			*			386	*	
Unlicensed Relative			*			4,008	*	
Unlicensed Grandparent **			*		\$42,420	573	\$74	17,174
Unlicensed Non-Relative			*			622	*	
					\$4,394,218	11,910		
Congregate Care								
Emergency Placement (Shelters)			*		\$1,399,401	506	\$2,766	13,069
Court Ordered			*		\$105,824	143	\$740	4,296
Group Homes			*		\$6,919,677	1,994	\$3,470	65,253
LVL3 Behavioral Health Homes			*		\$83,105	25	\$3,324	697
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX			*		\$194,770	26	\$7,491	743
Residential Treatment - TXIX			*			64	*	
Therapeutic Grp Homes - Non TXIX			*		\$38,807	75	\$517	1,924
Therapeutic Grp Homes - TXIX			*		\$137,547	30	\$4,585	783
IV-E Pass Thru Dollars			*		\$36,062	7	\$5,152	189
					\$8,915,192	2,804		
Independent Living Maintenance								
Independent Living Maint	\$179,055	287	\$624	288	\$699,696	537	\$1,303	1,129
	\$179,055	287			\$699,696	537		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,592,763	5,936	\$605	174,191	\$3,523,156	5,920	\$595	170,439
Family Foster Therapeutic	\$110,692	160	\$692	4,875	\$106,791	158	\$676	4,720
Family Foster Mother/Infant	\$1,383	1	\$1,383	62	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$608,067	177	\$3,435	5,770	\$699,356	184	\$3,801	6,369
Foster Care DDD Zero Rate		137	*			173	*	
Sp. Rate for Foster Homes **	\$122,077	618	\$198	18,396	\$115,801	578	\$200	17,639
Sp. Rate for Medically Fragile **	\$39,286	80	\$491	2,470	\$41,800	84	\$498	2,614
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		344	*			341	*	
Unlicensed Relative		3,810	*			3,786	*	
Unlicensed Grandparent **	\$45,641	585	\$78	18,492	\$55,205	617	\$89	22,350
Unlicensed Non-Relative		571	*			605	*	
	\$4,519,909	11,534			\$4,543,592	11,600		
Congregate Care								
Emergency Placement (Shelters)	\$1,430,236	524	\$2,729	12,971	\$1,356,827	498	\$2,725	11,257
Court Ordered	\$116,463	149	\$782	4,901	\$148,624	160	\$929	5,576
Group Homes	\$6,566,634	1,983	\$3,311	60,738	\$6,675,791	1,954	\$3,416	61,114
LVL3 Behavioral Health Homes	\$78,236	23	\$3,402	659	\$44,005	12	\$3,667	372
Behavioral Health Facility - Non TXIX			*		\$203,910	32	\$6,372	883
Behavioral Health Facility - TXIX			*		\$11,088	23	\$482	528
Residential Treatment - Non TXIX	\$219,696	28	\$7,846	801	\$131,042	10	\$13,104	432
Residential Treatment - TXIX		63	*			13	*	
Therapeutic Grp Homes - Non TXIX	\$42,825	76	\$563	2,089	\$14,022	27	\$519	684
Therapeutic Grp Homes - TXIX	\$136,549	33	\$4,138	804	\$30,385	7	\$4,341	186
IV-E Pass Thru Dollars	\$40,868	8	\$5,109	232	\$25,538	5	\$5,108	150
	\$8,631,508	2,790			\$8,641,232	2,666		
Independent Living Maintenance								
Independent Living Maint	\$340,105	454	\$749	546	\$314,625	441	\$713	505
	\$340,105	454			\$314,625	441		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,676,135	5,980	\$615	178,106	\$3,529,873	6,002	\$588	170,976
Family Foster Therapeutic	\$128,052	169	\$758	5,546	\$118,408	173	\$684	5,190
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,484	1	\$1,484	30
Foster Care DDD Child	\$576,054	159	\$3,623	5,298	\$848,052	190	\$4,463	7,748
Foster Care DDD Zero Rate		142	*			183	*	
Sp. Rate for Foster Homes **	\$132,182	587	\$225	19,686	\$116,922	571	\$205	17,279
Sp. Rate for Medically Fragile **	\$37,975	78	\$487	2,357	\$31,029	68	\$456	1,941
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		320	*			286	*	
Unlicensed Relative		3,939	*			3,758	*	
Unlicensed Grandparent **	\$49,995	599	\$83	20,303	\$49,978	570	\$88	20,234
Unlicensed Non-Relative		613	*			571	*	
	\$4,601,926	11,710			\$4,695,747	11,510		
Congregate Care								
Emergency Placement (Shelters)	\$1,353,208	507	\$2,669	11,639	\$1,103,214	418	\$2,639	8,614
Court Ordered	\$146,096	174	\$840	5,456	\$175,791	176	\$999	6,256
Group Homes	\$6,826,459	2,000	\$3,413	61,574	\$6,488,252	1,968	\$3,297	57,056
LVL3 Behavioral Health Homes	\$36,675	11	\$3,334	311	\$28,504	9	\$3,167	420
Behavioral Health Facility - Non TXIX	\$300,549	39	\$7,706	1,294	\$308,357	42	\$7,342	1,431
Behavioral Health Facility - TXIX	\$26,460	44	\$601	1,267	\$23,289	44	\$529	1,109
Residential Treatment - Non TXIX	\$135,076	14	\$9,648	432	\$113,000	11	\$10,273	381
Residential Treatment - TXIX		26	*			10	*	
Therapeutic Grp Homes - Non TXIX	\$17,405	26	\$669	849	\$15,273	28	\$545	746
Therapeutic Grp Homes - TXIX	\$35,960	6	\$5,993	217	\$25,850	6	\$4,308	160
IV-E Pass Thru Dollars	\$16,612	5	\$3,322	110	\$10,404	3	\$3,468	71
	\$8,894,498	2,757			\$8,291,934	2,660		
Independent Living Maintenance								
Independent Living Maint	\$357,166	489	\$730	569	\$340,965	475	\$718	544
	\$357,166	489			\$340,965	475		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,487,722	5,714	\$610	168,998	\$3,486,916	5,669	\$615	168,696
Family Foster Therapeutic	\$124,179	180	\$690	5,517	\$114,816	169	\$679	4,990
Family Foster Mother/Infant	\$1,533	1	\$1,533	31	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$560,182	156	\$3,591	5,189	\$612,957	172	\$3,564	5,537
Foster Care DDD Zero Rate		179	*			165	*	
Sp. Rate for Foster Homes **	\$111,438	511	\$218	16,587	\$113,700	522	\$218	17,067
Sp. Rate for Medically Fragile **	\$30,562	53	\$577	1,879	\$31,920	54	\$591	2,025
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		265	*			242	*	
Unlicensed Relative		3,896	*			3,522	*	
Unlicensed Grandparent **	\$48,995	546	\$90	19,847	\$60,125	577	\$104	24,342
Unlicensed Non-Relative		615	*			534	*	
	\$4,364,611	11,325			\$4,421,967	10,869		
Congregate Care								
Emergency Placement (Shelters)	\$1,198,710	447	\$2,682	9,258	\$1,059,264	398	\$2,661	8,271
Court Ordered	\$118,285	146	\$810	4,877	\$150,802	142	\$1,062	6,321
Group Homes	\$7,221,888	2,045	\$3,531	62,252	\$7,082,627	1,981	\$3,575	59,723
LVL3 Behavioral Health Homes	\$27,802	8	\$3,475	235	\$11,500	1	\$11,500	100
Behavioral Health Facility - Non TXIX	\$206,916	39	\$5,306	1,039	\$226,290	42	\$5,388	1,107
Behavioral Health Facility - TXIX	\$39,396	53	\$743	1,876	\$60,879	76	\$801	2,930
Residential Treatment - Non TXIX	\$130,547	12	\$10,879	438	\$77,668	7	\$11,095	246
Residential Treatment - TXIX		21	*			4	*	
Therapeutic Grp Homes - Non TXIX	\$14,637	27	\$542	745	\$1,681	3	\$560	82
Therapeutic Grp Homes - TXIX	\$19,680	5	\$3,936	123	\$10,360	4	\$2,590	56
IV-E Pass Thru Dollars	\$3,127	1	\$3,127	31	\$13,722	2	\$6,861	55
	\$8,980,987	2,720			\$8,694,793	2,590		
Independent Living Maintenance								
Independent Living Maint	\$303,725	436	\$697	487	\$351,950	479	\$735	561
	\$303,725	436			\$351,950	479		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,250,647	5,741	\$566	157,473	\$3,490,067	5,773	\$605	168,629
Family Foster Therapeutic	\$115,312	174	\$663	5,056	\$116,780	177	\$660	4,987
Family Foster Mother/Infant	\$2,104	2	\$1,052	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$995,327	209	\$4,762	8,978	\$755,655	185	\$4,085	6,774
Foster Care DDD Zero Rate		193	*			169	*	
Sp. Rate for Foster Homes **	\$109,112	530	\$206	16,136	\$113,704	541	\$210	16,616
Sp. Rate for Medically Fragile **	\$22,427	51	\$440	1,439	\$30,555	53	\$577	1,928
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		231	*			202	*	
Unlicensed Relative		3,426	*			3,425	*	
Unlicensed Grandparent **	\$50,497	597	\$85	20,500	\$64,282	616	\$104	26,087
Unlicensed Non-Relative		528	*			501	*	
	\$4,545,427	10,869			\$4,574,392	10,811		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,003	454	\$2,441	8,902	\$972,642	356	\$2,732	8,024
Court Ordered	\$135,957	164	\$829	5,753	\$137,066	158	\$868	5,907
Group Homes	\$6,516,433	2,009	\$3,244	54,363	\$6,904,968	2,014	\$3,428	58,247
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$420,835	49	\$8,588	1,763	\$317,097	45	\$7,047	1,416
Behavioral Health Facility - TXIX	\$53,697	79	\$680	2,557	\$56,511	87	\$650	2,691
Residential Treatment - Non TXIX	\$152,740	11	\$13,885	478	\$77,416	10	\$7,742	282
Residential Treatment - TXIX		7	*			5	*	
Therapeutic Grp Homes - Non TXIX	\$8,098	7	\$1,157	419	\$1,210	1	\$1,210	59
Therapeutic Grp Homes - TXIX	\$4,646	1	\$4,646	29			*	
IV-E Pass Thru Dollars	\$30,327	3	\$10,109	148	\$11,220	2	\$5,610	47
	\$8,430,735	2,700			\$8,478,129	2,590		
Independent Living Maintenance								
Independent Living Maint	\$341,885	489	\$699	549	\$306,515	458	\$669	491
	\$341,885	489			\$306,515	458		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,525,561	5,880	\$600	170,525	\$3,642,437	5,955	\$612	176,071
Family Foster Therapeutic	\$117,757	184	\$640	5,096	\$123,728	184	\$672	5,313
Family Foster Mother/Infant	\$3,241	2	\$1,621	60	\$1,498	1	\$1,498	31
Foster Care DDD Child	\$683,077	182	\$3,753	6,205	\$749,941	202	\$3,713	6,873
Foster Care DDD Zero Rate		178	*			184	*	
Sp. Rate for Foster Homes **	\$114,883	535	\$215	16,932	\$125,452	574	\$219	18,563
Sp. Rate for Medically Fragile **	\$34,993	57	\$614	2,327	\$29,577	57	\$519	1,832
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		170	*			159	*	
Unlicensed Relative		3,706	*			3,430	*	
Unlicensed Grandparent **	\$65,514	658	\$100	26,547	\$79,245	667	\$119	32,145
Unlicensed Non-Relative		543	*			559	*	
	\$4,545,027	11,165			\$4,751,877	11,052		
Congregate Care								
Emergency Placement (Shelters)	\$1,097,464	399	\$2,751	8,552	\$1,053,868	359	\$2,936	8,541
Court Ordered	\$136,414	151	\$903	5,227	\$161,214	142	\$1,135	5,256
Group Homes	\$6,827,600	2,017	\$3,385	57,099	\$6,950,598	2,012	\$3,455	58,245
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$398,007	53	\$7,510	1,615	\$385,305	57	\$6,760	1,605
Behavioral Health Facility - TXIX	\$56,595	94	\$602	2,713	\$55,861	93	\$601	2,691
Residential Treatment - Non TXIX	\$109,867	10	\$10,987	336	\$52,877	8	\$6,610	156
Residential Treatment - TXIX		8	*			3	*	
Therapeutic Grp Homes - Non TXIX			*		\$9,653	9	\$1,073	481
Therapeutic Grp Homes - TXIX	\$3,700	1	\$3,700	20			*	
IV-E Pass Thru Dollars	\$6,764	1	\$6,764	30	\$12,650	2	\$6,325	106
	\$8,636,412	2,650			\$8,682,027	2,618		
Independent Living Maintenance								
Independent Living Maint	\$299,465	445	\$673	483	\$31,855	47	\$678	51
	\$299,465	445			\$31,855	47		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2016 - Admin Adjustment

Activity	Admin Adjustment 2017				Totals 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,607,157	6,061	\$595	174,193	\$42,373,152	11,420	\$3,710	2,051,087
Family Foster Therapeutic	\$122,142	187	\$653	5,336	\$1,413,162	360	\$3,925	61,725
Family Foster Mother/Infant	\$2,524	2	\$1,262	48	\$21,667	3	\$7,222	478
Foster Care DDD Child	\$911,617	220	\$4,144	8,265	\$8,513,562	381	\$22,345	77,617
Foster Care DDD Zero Rate		219	*			339	*	
Sp. Rate for Foster Homes **	\$138,106	600	\$230	19,998	\$1,438,015	1,326	\$1,084	213,497
Sp. Rate for Medically Fragile **	\$30,072	66	\$456	1,877	\$398,856	147	\$2,713	25,106
Foster Care/DDD Misc **	\$339	2	\$169	22	\$339	2	\$169	22
Unlicensed Relative Appl Pending		173	*			610	*	
Unlicensed Relative		4,768	*			9,993	*	
Unlicensed Grandparent **	\$188,923	1,062	\$178	76,547	\$800,818	1,754	\$457	324,568
Unlicensed Non-Relative		820	*			2,031	*	
	\$5,000,880	12,740			\$54,959,571	22,069		
Congregate Care								
Emergency Placement (Shelters)	\$1,518,806	512	\$2,966	11,974	\$14,651,642	2,053	\$7,137	121,072
Court Ordered	\$199,825	181	\$1,104	7,463	\$1,732,360	372	\$4,657	67,289
Group Homes	\$7,780,984	2,217	\$3,510	66,137	\$82,761,912	4,528	\$18,278	721,801
LVL3 Behavioral Health Homes			*		\$309,827	31	\$9,994	2,794
Behavioral Health Facility - Non TXIX	\$385,621	69	\$5,589	1,812	\$3,152,886	136	\$23,183	13,965
Behavioral Health Facility - TXIX	\$67,367	117	\$576	3,210	\$451,143	199	\$2,267	21,572
Residential Treatment - Non TXIX	\$52,438	3	\$17,479	126	\$1,447,136	50	\$28,943	4,851
Residential Treatment - TXIX			*			103	*	
Therapeutic Grp Homes - Non TXIX	\$7,052	10	\$705	344	\$170,660	122	\$1,399	8,422
Therapeutic Grp Homes - TXIX	\$569	1	\$569	4	\$405,246	52	\$7,793	2,382
IV-E Pass Thru Dollars	\$12,073	3	\$4,024	61	\$219,368	13	\$16,874	1,230
	\$10,024,734	2,926			\$105,302,181	6,134		
Independent Living Maintenance								
Independent Living Maint	\$18,970	23	\$825	28	\$3,885,977	814	\$4,774	6,231
	\$18,970	23			\$3,885,977	814		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - November 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$3,427,829	5,721	\$599	165,341
Family Foster Theraputic			*		\$112,131	170	\$660	4,832
Family Foster Mother/Infant			*		\$3,349	2	\$1,675	62
Foster Care DDD Child			*		\$566,313	171	\$3,312	4,985
Foster Care DDD Zero Rate			*			156	*	
Sp. Rate for Foster Homes **			*		\$104,810	522	\$201	14,999
Sp. Rate for Medically Fragile **			*		\$28,420	58	\$490	1,760
Unlicensed Relative Appl Pending			*			113	*	
Unlicensed Relative			*			3,436	*	
Unlicensed Grandparent **			*		\$63,775	874	\$73	25,820
Unlicensed Non-Relative			*			523	*	
					\$4,306,627	10,852		
Congregate Care								
Emergency Placement (Shelters)			*		\$821,461	302	\$2,720	6,369
Court Ordered			*		\$98,839	125	\$791	3,685
Group Homes			*		\$6,782,800	2,010	\$3,375	56,256
Behavioral Health Facility - Non TXIX			*		\$257,643	48	\$5,368	1,191
Behavioral Health Facility - TXIX			*		\$52,500	95	\$553	2,500
Residential Treatment - Non TXIX			*		\$26,133	2	\$13,067	62
Residential Treatment - TXIX			*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars			*		\$11,179	2	\$5,590	62
					\$8,050,555	2,503		
Independent Living Maintenance								
Independent Living Maint	\$269,325	435	\$619	435	\$595,025	513	\$1,160	955
	\$269,325	435			\$595,025	513		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - November 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,401,663	5,653	\$602	164,061	\$3,312,614	5,621	\$589	159,838
Family Foster Theraputic	\$114,895	171	\$672	4,893	\$112,388	170	\$661	4,920
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$4,033	3	\$1,344	76
Foster Care DDD Child	\$681,460	191	\$3,568	5,963	\$732,615	184	\$3,982	6,424
Foster Care DDD Zero Rate		169	*			185	*	
Sp. Rate for Foster Homes **	\$106,534	504	\$211	15,600	\$103,954	517	\$201	15,568
Sp. Rate for Medically Fragile **	\$26,857	58	\$463	1,676	\$28,649	59	\$486	1,829
Unlicensed Relative Appl Pending		110	*			100	*	
Unlicensed Relative		2,912	*			2,441	*	
Unlicensed Grandparent **	\$179,157	1,690	\$106	72,533	\$217,362	2,142	\$101	88,001
Unlicensed Non-Relative		463	*			519	*	
	\$4,513,914	10,691			\$4,511,617	10,842		
Congregate Care								
Emergency Placement (Shelters)	\$787,321	298	\$2,642	5,553	\$609,423	221	\$2,758	4,391
Court Ordered	\$142,519	145	\$983	4,896	\$162,012	160	\$1,013	5,420
Group Homes	\$6,671,676	2,002	\$3,333	54,856	\$6,686,162	1,947	\$3,434	55,553
Behavioral Health Facility - Non TXIX	\$368,553	53	\$6,954	1,597	\$308,719	50	\$6,174	1,370
Behavioral Health Facility - TXIX	\$44,658	86	\$519	2,128	\$43,449	76	\$572	2,069
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31	\$15,676	2	\$7,838	37
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars	\$15,271	3	\$5,090	105	\$9,539	2	\$4,769	55
	\$8,043,173	2,489			\$7,836,038	2,402		
Independent Living Maintenance								
Independent Living Maint	\$325,220	449	\$724	518	\$328,230	469	\$700	522
	\$325,220	449			\$328,230	469		

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - November 2017

Activity	November 2017				December 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,419,304	5,618	\$609	164,907				*
Family Foster Theraputic	\$118,261	173	\$684	5,050				*
Family Foster Mother/Infant	\$4,883	3	\$1,628	93				*
Foster Care DDD Child	\$729,028	187	\$3,899	6,354				*
Foster Care DDD Zero Rate		178	*					*
Sp. Rate for Foster Homes **	\$106,175	495	\$214	15,496				*
Sp. Rate for Medically Fragile **	\$29,644	59	\$502	1,839				*
Unlicensed Relative Appl Pending		82	*					*
Unlicensed Relative		2,002	*					*
Unlicensed Grandparent **	\$189,918	2,128	\$89	76,890				*
Unlicensed Non-Relative		433	*					*
	\$4,597,212	10,463						
Congregate Care								
Emergency Placement (Shelters)	\$659,568	233	\$2,831	5,046				*
Court Ordered	\$133,574	151	\$885	5,015				*
Group Homes	\$6,732,822	1,981	\$3,399	55,191				*
Behavioral Health Facility - Non TXIX	\$329,232	55	\$5,986	1,459				*
Behavioral Health Facility - TXIX	\$52,020	87	\$598	2,481				*
Residential Treatment - Non TXIX	\$13,175	1	\$13,175	31				*
Residential Treatment - TXIX			*					*
Therapeutic Grp Homes - Non TXIX			*					*
IV-E Pass Thru Dollars	\$7,056	1	\$7,056	31				*
	\$7,927,447	2,433						
Independent Living Maintenance								
Independent Living Maint	\$329,795	474	\$696	523				*
	\$329,795	474						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Payment Month for July 2017 - November 2017

Activity	Admin Adjustment 2018				Totals 2018			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes			*		\$13,561,410	7,171	\$1,891	654,147
Family Foster Theraputic			*		\$457,675	237	\$1,931	19,695
Family Foster Mother/Infant			*		\$15,614	3	\$5,205	293
Foster Care DDD Child			*		\$2,709,416	251	\$10,794	23,726
Foster Care DDD Zero Rate			*			232	*	
Sp. Rate for Foster Homes **			*		\$421,473	673	\$626	61,663
Sp. Rate for Medically Fragile **			*		\$113,570	75	\$1,514	7,104
Unlicensed Relative Appl Pending			*			154	*	
Unlicensed Relative			*			5,143	*	
Unlicensed Grandparent **			*		\$650,213	2,707	\$240	263,244
Unlicensed Non-Relative			*			884	*	
					\$17,929,370	13,983		
Congregate Care								
Emergency Placement (Shelters)			*		\$2,877,773	598	\$4,812	21,359
Court Ordered			*		\$536,944	200	\$2,685	19,016
Group Homes			*		\$26,873,460	2,737	\$9,819	221,856
Behavioral Health Facility - Non TXIX			*		\$1,264,148	76	\$16,634	5,617
Behavioral Health Facility - TXIX			*		\$192,627	144	\$1,338	9,178
Residential Treatment - Non TXIX			*		\$68,159	2	\$34,080	161
Residential Treatment - TXIX			*			1	*	
Therapeutic Grp Homes - Non TXIX			*		\$1,059	2	\$530	57
IV-E Pass Thru Dollars			*		\$43,044	3	\$14,348	253
					\$31,857,213	3,382		
Independent Living Maintenance								
Independent Living Maint			*		\$1,847,595	638	\$2,896	2,953
					\$1,847,595	638		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	July 2016				August 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,738,559	6,307	\$593	181,240	\$3,668,301	6,268	\$585	177,844
Family Foster Therapeutic	\$123,845	190	\$652	5,505	\$117,924	185	\$637	5,176
Family Foster Mother/Infant	\$692	1	\$692	31	\$692	1	\$692	31
Foster Care DDD Child	\$782,383	243	\$3,220	7,119	\$751,689	241	\$3,119	6,960
Foster Care DDD Zero Rate		242	*			231	*	
Sp. Rate for Foster Homes **	\$140,969	735	\$192	21,131	\$134,611	706	\$191	20,105
Sp. Rate for Medically Fragile **	\$43,592	92	\$474	2,748	\$44,607	94	\$475	2,800
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		494	*			466	*	
Unlicensed Relative		5,252	*			5,302	*	
Unlicensed Grandparent **	\$63,543	871	\$73	25,726	\$65,124	901	\$72	26,380
Unlicensed Non-Relative		904	*			910	*	
	\$4,893,583	13,948			\$4,782,946	13,915		

Congregate Care

Emergency Placement (Shelters)	\$1,497,075	565	\$2,650	14,260	\$1,493,426	558	\$2,676	13,546
Court Ordered	\$162,009	209	\$775	5,932	\$161,850	215	\$753	6,230
Group Homes	\$7,250,184	2,103	\$3,448	69,454	\$6,878,869	2,120	\$3,245	63,974
LVL3 Behavioral Health Homes	\$88,491	26	\$3,404	887	\$78,456	24	\$3,269	695
Behavioral Health Facility - Non TXIX			*				*	
Behavioral Health Facility - TXIX			*				*	
Residential Treatment - Non TXIX	\$250,108	33	\$7,579	929	\$266,102	35	\$7,603	944
Residential Treatment - TXIX		75	*			72	*	
Therapeutic Grp Homes - Non TXIX	\$44,567	85	\$524	2,205	\$46,515	85	\$547	2,269
Therapeutic Grp Homes - TXIX	\$164,568	38	\$4,331	927	\$144,873	37	\$3,915	858
IV-E Pass Thru Dollars	\$43,020	8	\$5,377	220	\$33,911	8	\$4,239	201
	\$9,500,022	3,041			\$9,104,001	3,024		

Independent Living Maintenance

Independent Living Maint	\$313,381	506	\$619	507	\$326,130	522	\$625	523
	\$313,381	506			\$326,130	522		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	September 2016				October 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,533,344	6,214	\$569	171,130	\$3,665,018	6,251	\$586	177,430
Family Foster Therapeutic	\$111,770	174	\$642	4,902	\$119,192	182	\$655	5,226
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$703,001	229	\$3,070	6,299	\$722,534	225	\$3,211	6,656
Foster Care DDD Zero Rate		229	*			228	*	
Sp. Rate for Foster Homes **	\$126,200	676	\$187	18,749	\$126,901	657	\$193	19,006
Sp. Rate for Medically Fragile **	\$42,152	98	\$430	2,636	\$39,977	88	\$454	2,506
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		424	*			382	*	
Unlicensed Relative		5,178	*			5,236	*	
Unlicensed Grandparent **	\$63,600	921	\$69	25,749	\$64,267	913	\$70	26,081
Unlicensed Non-Relative		894	*			872	*	
	\$4,581,551	13,722			\$4,739,422	13,692		

Congregate Care

Emergency Placement (Shelters)	\$1,430,515	531	\$2,694	11,958	\$1,332,848	523	\$2,548	10,861
Court Ordered	\$162,804	229	\$711	6,285	\$162,370	220	\$738	6,288
Group Homes	\$6,794,364	2,088	\$3,254	62,096	\$7,005,962	2,112	\$3,317	63,940
LVL3 Behavioral Health Homes	\$42,855	13	\$3,297	362	\$40,240	12	\$3,353	342
Behavioral Health Facility - Non TXIX	\$285,401	54	\$5,285	1,284	\$318,214	49	\$6,494	1,367
Behavioral Health Facility - TXIX	\$28,539	58	\$492	1,359	\$32,130	65	\$494	1,555
Residential Treatment - Non TXIX	\$129,468	17	\$7,616	425	\$124,151	15	\$8,277	439
Residential Treatment - TXIX		27	*			25	*	
Therapeutic Grp Homes - Non TXIX	\$18,102	36	\$503	883	\$19,065	32	\$596	930
Therapeutic Grp Homes - TXIX	\$27,325	6	\$4,554	169	\$24,800	5	\$4,960	155
IV-E Pass Thru Dollars	\$25,538	5	\$5,108	150	\$16,612	5	\$3,322	110
	\$8,944,909	2,938			\$9,076,392	2,941		

Independent Living Maintenance

Independent Living Maint	\$320,510	514	\$624	514	\$323,500	517	\$626	520
	\$320,510	514			\$323,500	517		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	November 2016				December 2016			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,509,752	6,204	\$566	170,087	\$3,491,616	5,954	\$586	169,138
Family Foster Therapeutic	\$118,187	189	\$625	5,222	\$121,003	189	\$640	5,324
Family Foster Mother/Infant	\$1,484	1	\$1,484	30	\$1,533	1	\$1,533	31
Foster Care DDD Child	\$714,922	225	\$3,177	6,456	\$728,740	223	\$3,268	6,675
Foster Care DDD Zero Rate		224	*			222	*	
Sp. Rate for Foster Homes **	\$113,938	631	\$181	17,038	\$112,170	588	\$191	16,850
Sp. Rate for Medically Fragile **	\$33,158	77	\$431	2,106	\$29,718	68	\$437	1,899
Foster Care/DDD Misc **	\$316	1	\$316	21			*	
Unlicensed Relative Appl Pending		349	*			316	*	
Unlicensed Relative		5,128	*			4,958	*	
Unlicensed Grandparent **	\$62,158	900	\$69	25,165	\$65,670	908	\$72	26,598
Unlicensed Non-Relative		873	*			854	*	
	\$4,553,914	13,481			\$4,550,450	12,993		
Congregate Care								
Emergency Placement (Shelters)	\$1,175,554	452	\$2,601	9,189	\$1,196,568	466	\$2,568	9,344
Court Ordered	\$152,148	209	\$728	5,891	\$143,988	201	\$716	5,684
Group Homes	\$6,861,261	2,114	\$3,246	60,042	\$7,081,927	2,142	\$3,306	61,044
LVL3 Behavioral Health Homes	\$30,980	10	\$3,098	263	\$28,805	9	\$3,201	245
Behavioral Health Facility - Non TXIX	\$272,141	45	\$6,048	1,284	\$225,314	43	\$5,240	1,156
Behavioral Health Facility - TXIX	\$33,303	60	\$555	1,600	\$34,944	64	\$546	1,664
Residential Treatment - Non TXIX	\$115,680	17	\$6,805	391	\$140,430	16	\$8,777	465
Residential Treatment - TXIX		27	*			27	*	
Therapeutic Grp Homes - Non TXIX	\$16,951	34	\$499	862	\$15,170	31	\$489	771
Therapeutic Grp Homes - TXIX	\$24,000	5	\$4,800	150	\$19,680	5	\$3,936	123
IV-E Pass Thru Dollars	\$10,404	3	\$3,468	71	\$15,301	4	\$3,825	88
	\$8,692,423	2,890			\$8,902,126	2,912		
Independent Living Maintenance								
Independent Living Maint	\$330,255	527	\$627	527	\$335,216	535	\$627	536
	\$330,255	527			\$335,216	535		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	January 2017				February 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,501,936	5,930	\$591	169,363	\$3,191,464	5,888	\$542	154,507
Family Foster Therapeutic	\$121,016	187	\$647	5,261	\$107,693	178	\$605	4,692
Family Foster Mother/Infant	\$1,660	2	\$830	37	\$1,977	2	\$989	56
Foster Care DDD Child	\$727,774	224	\$3,249	6,629	\$659,606	221	\$2,985	5,928
Foster Care DDD Zero Rate		218	*			211	*	
Sp. Rate for Foster Homes **	\$115,757	597	\$194	17,149	\$105,007	593	\$177	15,533
Sp. Rate for Medically Fragile **	\$29,133	65	\$448	1,869	\$25,989	64	\$406	1,644
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		297	*			279	*	
Unlicensed Relative		4,853	*			4,769	*	
Unlicensed Grandparent **	\$67,327	945	\$71	27,258	\$63,378	966	\$66	25,659
Unlicensed Non-Relative		828	*			775	*	
	\$4,564,604	12,896			\$4,155,114	12,750		
Congregate Care								
Emergency Placement (Shelters)	\$1,165,991	449	\$2,597	9,093	\$1,068,126	426	\$2,507	8,489
Court Ordered	\$135,795	188	\$722	5,575	\$119,126	191	\$624	4,999
Group Homes	\$6,895,116	2,079	\$3,317	57,964	\$6,330,509	2,064	\$3,067	52,437
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$347,587	61	\$5,698	1,531	\$322,546	58	\$5,561	1,346
Behavioral Health Facility - TXIX	\$51,324	94	\$546	2,475	\$44,793	90	\$498	2,133
Residential Treatment - Non TXIX	\$88,234	9	\$9,804	279	\$82,622	10	\$8,262	259
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$3,547	7	\$507	173	\$1,743	4	\$436	85
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$18,160	4	\$4,540	90	\$15,753	3	\$5,251	83
	\$8,705,753	2,797			\$7,985,217	2,764		
Independent Living Maintenance								
Independent Living Maint	\$332,800	530	\$628	530	\$327,715	523	\$627	523
	\$332,800	530			\$327,715	523		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	March 2017				April 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,556,949	6,089	\$584	172,097	\$3,482,015	6,036	\$577	168,321
Family Foster Therapeutic	\$118,322	189	\$626	5,076	\$115,808	187	\$619	5,056
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,241	2	\$1,621	60
Foster Care DDD Child	\$713,118	218	\$3,271	6,648	\$668,826	208	\$3,216	6,002
Foster Care DDD Zero Rate		215	*			210	*	
Sp. Rate for Foster Homes **	\$117,685	629	\$187	17,381	\$115,190	610	\$189	16,985
Sp. Rate for Medically Fragile **	\$27,928	60	\$465	1,769	\$27,268	59	\$462	1,691
Foster Care/DDD Misc **			*				*	
Unlicensed Relative Appl Pending		250	*			209	*	
Unlicensed Relative		4,795	*			4,673	*	
Unlicensed Grandparent **	\$71,200	1,003	\$71	28,888	\$68,767	1,014	\$68	27,920
Unlicensed Non-Relative		790	*			774	*	
	\$4,608,551	12,871			\$4,481,116	12,714		
Congregate Care								
Emergency Placement (Shelters)	\$1,108,167	411	\$2,696	8,949	\$1,045,543	402	\$2,601	8,180
Court Ordered	\$139,655	200	\$698	5,758	\$136,551	185	\$738	5,137
Group Homes	\$6,963,933	2,109	\$3,302	58,021	\$6,771,960	2,077	\$3,260	56,163
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$346,904	57	\$6,086	1,492	\$324,553	54	\$6,010	1,436
Behavioral Health Facility - TXIX	\$55,141	97	\$568	2,626	\$57,736	108	\$535	2,750
Residential Treatment - Non TXIX	\$91,092	11	\$8,281	273	\$82,053	9	\$9,117	245
Residential Treatment - TXIX		2	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$636	1	\$636	31	\$1,230	2	\$615	60
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$13,559	3	\$4,520	78	\$8,047	2	\$4,024	47
	\$8,719,086	2,776			\$8,427,673	2,757		
Independent Living Maintenance								
Independent Living Maint	\$330,080	529	\$624	529	\$322,905	519	\$622	519
	\$330,080	529			\$322,905	519		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	May 2017				June 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,601,823	6,097	\$591	174,102	\$3,432,375	5,956	\$576	165,828
Family Foster Therapeutic	\$122,759	187	\$656	5,294	\$115,643	184	\$628	4,991
Family Foster Mother/Infant	\$1,498	1	\$1,498	31	\$2,524	2	\$1,262	48
Foster Care DDD Child	\$683,855	218	\$3,137	6,326	\$657,114	208	\$3,159	5,919
Foster Care DDD Zero Rate		212	*			208	*	
Sp. Rate for Foster Homes **	\$117,314	618	\$190	17,193	\$112,275	589	\$191	16,377
Sp. Rate for Medically Fragile **	\$28,195	61	\$462	1,746	\$27,138	64	\$424	1,692
Foster Care/DDD Misc **			*		\$23	1	\$23	1
Unlicensed Relative Appl Pending		185	*			163	*	
Unlicensed Relative		4,668	*			4,425	*	
Unlicensed Grandparent **	\$73,055	1,029	\$71	29,639	\$72,729	1,036	\$70	29,505
Unlicensed Non-Relative		759	*			728	*	
	\$4,628,498	12,719			\$4,419,822	12,368		
Congregate Care								
Emergency Placement (Shelters)	\$1,118,119	393	\$2,845	8,970	\$1,019,711	405	\$2,518	8,233
Court Ordered	\$129,898	167	\$778	4,901	\$126,167	169	\$747	4,609
Group Homes	\$7,110,827	2,101	\$3,384	59,617	\$6,817,001	2,093	\$3,257	57,049
LVL3 Behavioral Health Homes			*				*	
Behavioral Health Facility - Non TXIX	\$360,868	59	\$6,116	1,547	\$349,358	63	\$5,545	1,522
Behavioral Health Facility - TXIX	\$59,054	105	\$562	2,829	\$54,180	105	\$516	2,581
Residential Treatment - Non TXIX	\$50,255	8	\$6,282	137	\$26,940	3	\$8,980	65
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX	\$1,907	3	\$636	93	\$1,230	2	\$615	60
Therapeutic Grp Homes - TXIX			*				*	
IV-E Pass Thru Dollars	\$6,990	1	\$6,990	31	\$12,073	3	\$4,024	61
	\$8,837,918	2,771			\$8,406,660	2,721		
Independent Living Maintenance								
Independent Living Maint	\$311,685	501	\$622	501	\$311,800	502	\$621	502
	\$311,685	501			\$311,800	502		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2017 Foster Care and Congregate Care Expenditures Based on Service Month for July 2016 - Admin Adjustment

Activity	Totals 2017				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$42,373,152	11,420	\$3,710	2,051,087				*
Family Foster Theraputic	\$1,413,162	360	\$3,925	61,725				*
Family Foster Mother/Infant	\$21,667	3	\$7,222	478				*
Foster Care DDD Child	\$8,513,562	381	\$22,345	77,617				*
Foster Care DDD Zero Rate		339	*					*
Sp. Rate for Foster Homes **	\$1,438,015	1,326	\$1,084	213,497				*
Sp. Rate for Medically Fragile **	\$398,856	147	\$2,713	25,106				*
Foster Care/DDD Misc **	\$339	2	\$169	22				*
Unlicensed Relative Appl Pending		610	*					*
Unlicensed Relative		9,993	*					*
Unlicensed Grandparent **	\$800,818	1,754	\$457	324,568				*
Unlicensed Non-Relative		2,031	*					*
	\$54,959,571	22,069						
Congregate Care								
Emergency Placement (Shelters)	\$14,651,642	2,053	\$7,137	121,072				*
Court Ordered	\$1,732,360	372	\$4,657	67,289				*
Group Homes	\$82,761,912	4,528	\$18,278	721,801				*
LVL3 Behavioral Health Homes	\$309,827	31	\$9,994	2,794				*
Behavioral Health Facility - Non TXIX	\$3,152,886	136	\$23,183	13,965				*
Behavioral Health Facility - TXIX	\$451,143	199	\$2,267	21,572				*
Residential Treatment - Non TXIX	\$1,447,136	50	\$28,943	4,851				*
Residential Treatment - TXIX		103	*					*
Therapeutic Grp Homes - Non TXIX	\$170,660	122	\$1,399	8,422				*
Therapeutic Grp Homes - TXIX	\$405,246	52	\$7,793	2,382				*
IV-E Pass Thru Dollars	\$219,368	13	\$16,874	1,230				*
	\$105,302,181	6,134						
Independent Living Maintenance								
Independent Living Maint	\$3,885,977	814	\$4,774	6,231				*
	\$3,885,977	814						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - November 2017

Activity	July 2017				August 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,518,052	5,897	\$597	169,718	\$3,432,862	5,836	\$588	165,600
Family Foster Theraputic	\$117,504	179	\$656	5,064	\$115,206	180	\$640	4,946
Family Foster Mother/Infant	\$3,349	2	\$1,675	62	\$3,349	2	\$1,675	62
Foster Care DDD Child	\$700,041	211	\$3,318	6,180	\$727,009	221	\$3,290	6,373
Foster Care DDD Zero Rate		199	*			193	*	
Sp. Rate for Foster Homes **	\$113,050	569	\$199	16,366	\$110,363	554	\$199	16,114
Sp. Rate for Medically Fragile **	\$30,159	63	\$479	1,881	\$29,110	66	\$441	1,836
Unlicensed Relative Appl Pending		147	*			133	*	
Unlicensed Relative		4,305	*			3,720	*	
Unlicensed Grandparent **	\$164,544	2,267	\$73	66,617	\$170,724	2,373	\$72	69,119
Unlicensed Non-Relative		706	*			660	*	
	\$4,646,699	12,185			\$4,588,624	11,925		
Congregate Care								
Emergency Placement (Shelters)	\$906,690	333	\$2,723	6,886	\$738,668	307	\$2,406	5,384
Court Ordered	\$138,088	172	\$803	4,908	\$144,418	178	\$811	5,077
Group Homes	\$7,030,062	2,087	\$3,369	58,603	\$6,772,925	2,058	\$3,291	55,969
Behavioral Health Facility - Non TXIX	\$299,542	55	\$5,446	1,375	\$352,200	56	\$6,289	1,529
Behavioral Health Facility - TXIX	\$56,277	103	\$546	2,682	\$48,943	95	\$515	2,333
Residential Treatment - Non TXIX	\$26,133	2	\$13,067	62	\$16,101	2	\$8,051	38
Residential Treatment - TXIX		1	*			1	*	
Therapeutic Grp Homes - Non TXIX	\$372	1	\$372	20	\$687	2	\$344	37
IV-E Pass Thru Dollars	\$14,509	3	\$4,836	93	\$11,941	3	\$3,980	74
	\$8,471,672	2,650			\$8,085,883	2,584		
Independent Living Maintenance								
Independent Living Maint	\$304,470	488	\$624	488	\$299,280	482	\$621	482
	\$304,470	488			\$299,280	482		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - November 2017

Activity	September 2017				October 2017			
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
Foster Care Placements								
Family Foster Homes	\$3,302,809	5,755	\$574	159,368	\$3,307,687	5,552	\$596	159,461
Family Foster Theraputic	\$109,524	174	\$629	4,749	\$115,442	172	\$671	4,936
Family Foster Mother/Infant	\$4,033	3	\$1,344	76	\$4,883	3	\$1,628	93
Foster Care DDD Child	\$668,818	202	\$3,311	5,843	\$613,548	183	\$3,353	5,330
Foster Care DDD Zero Rate		196	*			177	*	
Sp. Rate for Foster Homes **	\$101,703	535	\$190	14,968	\$96,357	490	\$197	14,215
Sp. Rate for Medically Fragile **	\$28,048	63	\$445	1,759	\$26,253	57	\$461	1,628
Unlicensed Relative Appl Pending		106	*			80	*	
Unlicensed Relative		2,560	*			1,885	*	
Unlicensed Grandparent **	\$163,277	2,327	\$70	66,104	\$151,668	2,061	\$74	61,404
Unlicensed Non-Relative		563	*			417	*	
	\$4,378,210	11,331			\$4,315,837	10,294		
Congregate Care								
Emergency Placement (Shelters)	\$620,456	230	\$2,698	4,479	\$611,959	221	\$2,769	4,610
Court Ordered	\$134,985	169	\$799	4,746	\$119,454	145	\$824	4,285
Group Homes	\$6,554,710	1,971	\$3,326	54,050	\$6,515,763	1,961	\$3,323	53,314
Behavioral Health Facility - Non TXIX	\$311,843	54	\$5,775	1,409	\$300,562	51	\$5,893	1,304
Behavioral Health Facility - TXIX	\$45,135	82	\$550	2,150	\$42,273	81	\$522	2,013
Residential Treatment - Non TXIX	\$12,750	1	\$12,750	30	\$13,175	1	\$13,175	31
Residential Treatment - TXIX		1	*				*	
Therapeutic Grp Homes - Non TXIX			*				*	
IV-E Pass Thru Dollars	\$9,539	2	\$4,769	55	\$7,056	1	\$7,056	31
	\$7,689,418	2,450			\$7,610,241	2,393		
Independent Living Maintenance								
Independent Living Maint	\$318,135	509	\$625	509	\$310,425	495	\$627	495
	\$318,135	509			\$310,425	495		

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** Service requires a base placement service.

Arizona Department of Child Safety

BFY2018 Foster Care and Congregate Care Expenditures Based on Service Month for July 2017 - November 2017

Activity	Totals 2018				Total Payment	Clients Undup	Avg Payment Per Client	Units Paid
	Total Payment	Clients Undup	Avg Payment Per Client	Units Paid				
Foster Care Placements								
Family Foster Homes	\$13,561,410	7,171	\$1,891	654,147				*
Family Foster Therapeutic	\$457,675	237	\$1,931	19,695				*
Family Foster Mother/Infant	\$15,614	3	\$5,205	293				*
Foster Care DDD Child	\$2,709,416	251	\$10,794	23,726				*
Foster Care DDD Zero Rate		232	*					*
Sp. Rate for Foster Homes **	\$421,473	673	\$626	61,663				*
Sp. Rate for Medically Fragile **	\$113,570	75	\$1,514	7,104				*
Unlicensed Relative Appl Pending		154	*					*
Unlicensed Relative		5,143	*					*
Unlicensed Grandparent **	\$650,213	2,707	\$240	263,244				*
Unlicensed Non-Relative		884	*					*
	\$17,929,370	13,983						
Congregate Care								
Emergency Placement (Shelters)	\$2,877,773	598	\$4,812	21,359				*
Court Ordered	\$536,944	200	\$2,685	19,016				*
Group Homes	\$26,873,460	2,737	\$9,819	221,936				*
Behavioral Health Facility - Non TXIX	\$1,264,148	76	\$16,634	5,617				*
Behavioral Health Facility - TXIX	\$192,627	144	\$1,338	9,178				*
Residential Treatment - Non TXIX	\$68,159	2	\$34,080	161				*
Residential Treatment - TXIX		1	*					*
Therapeutic Grp Homes - Non TXIX	\$1,059	2	\$530	57				*
IV-E Pass Thru Dollars	\$43,044	3	\$14,348	253				*
	\$31,857,213	3,382						
Independent Living Maintenance								
Independent Living Maint	\$1,847,595	638	\$2,896	2,953				*
	\$1,847,595	638						

* Zero rate service or no expenditures, average paid per client cannot be calculated.

** Service requires a base placement service.

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of December 15, 2017

FY 2017	Expenditures by Payment Month													
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$9,801,533	\$9,885,291	\$9,654,104	\$10,057,582	\$9,815,637	\$10,336,661	\$10,349,979	\$9,402,190	\$10,417,537	\$10,150,890	\$10,566,155	\$10,779,416	\$ 121,216,975
State	\$0	\$4,354,349	\$4,391,559	\$4,288,854	\$4,468,100	\$4,360,615	\$4,592,081	\$4,597,998	\$4,176,941	\$4,628,010	\$4,509,552	\$4,694,034	\$4,788,776	\$ 53,850,869
TANF ¹	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,524,849	\$ 42,981,695
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$17,297,025	\$17,497,135	\$17,143,627	\$17,959,705	\$17,653,567	\$18,603,983	\$18,681,178	\$17,041,175	\$18,981,833	\$18,668,916	\$19,428,353	\$19,093,041	\$ 218,049,539
Clients		24,144	24,387	24,663	24,965	25,554	25,787	25,932	26,164	26,422	26,713	27,070	27,078	25,740
Avg. IV-E Share		\$ 405.96	\$ 405.35	\$ 391.44	\$ 402.87	\$ 384.11	\$ 400.85	\$ 399.12	\$ 359.36	\$ 394.28	\$ 380.00	\$ 390.33	\$ 398.09	\$ 392.65
Avg State Share		\$ 180.35	\$ 180.08	\$ 173.90	\$ 178.97	\$ 170.64	\$ 178.08	\$ 177.31	\$ 159.64	\$ 175.16	\$ 168.81	\$ 173.40	\$ 176.85	\$ 174.43
Avg. TANF Share		\$ 130.10	\$ 132.05	\$ 129.78	\$ 137.55	\$ 136.08	\$ 142.52	\$ 143.96	\$ 132.32	\$ 148.98	\$ 150.06	\$ 153.98	\$ 130.17	\$ 138.96
Avg Per Client		\$ 716.41	\$ 717.48	\$ 695.12	\$ 719.40	\$ 690.83	\$ 721.45	\$ 720.39	\$ 651.32	\$ 718.41	\$ 698.87	\$ 717.71	\$ 705.11	\$ 706.04
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$71,275	\$42,161	\$70,355	\$74,536	\$94,608	\$36,409	\$42,346	\$33,963	\$33,325	\$25,238	\$32,218	\$44,463	\$ 600,898
TANF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$150,365	\$ 902,779
Total	\$0	\$115,769	\$77,612	\$102,310	\$107,549	\$117,860	\$171,247	\$116,056	\$125,700	\$105,746	\$124,853	\$144,148	\$194,828	\$ 1,503,677
Clients		310	235	306	331	302	300	267	306	290	282	337	342	301
Avg Per Client		\$373.45	\$330.26	\$334.35	\$324.92	\$390.26	\$570.82	\$434.67	\$410.78	\$364.64	\$442.74	\$427.74	\$569.67	\$ 414.53
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$205,990	\$ 2,794,140
State	\$0	\$206,253	\$175,471	\$205,031	\$191,018	\$344,767	\$181,321	\$270,811	\$184,162	\$165,443	\$367,171	\$296,703	\$205,990	\$ 2,794,140
Total	\$0	\$412,506	\$350,942	\$410,062	\$382,036	\$689,534	\$362,642	\$541,622	\$368,324	\$330,886	\$734,342	\$593,406	\$411,980	\$ 5,588,280
Clients		322	286	304	291	546	275	392	256	227	536	448	296	348
Avg. Fed Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$696	\$ 671
Avg State Share		\$641	\$614	\$674	\$656	\$631	\$659	\$691	\$719	\$729	\$685	\$662	\$696	\$ 671
Avg Per Client		\$1,281	\$1,227	\$1,349	\$1,313	\$1,263	\$1,319	\$1,382	\$1,439	\$1,458	\$1,370	\$1,325	\$1,392	\$ 1,343
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$59,389	\$96,635	\$124,275	\$77,565	\$77,246	\$59,754	\$60,027	\$89,007	\$49,436	\$47,355	\$73,354	\$123,510	\$ 937,553
State	\$0	\$89,083	\$144,952	\$186,412	\$116,348	\$115,870	\$89,631	\$90,041	\$133,510	\$74,154	\$71,032	\$110,031	\$185,265	\$ 1,406,330
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Total	\$0	\$148,472	\$241,587	\$310,687	\$193,913	\$193,116	\$149,385	\$150,068	\$222,517	\$123,590	\$118,387	\$183,385	\$308,775	\$ 2,343,883
Total Program														
Title IV-E	\$0	\$10,067,175	\$10,157,397	\$9,983,410	\$10,326,165	\$10,237,650	\$10,577,736	\$10,680,817	\$9,675,359	\$10,632,416	\$10,565,416	\$10,936,212	\$11,108,916	\$ 124,948,668
State	\$0	\$4,720,960	\$4,754,143	\$4,750,652	\$4,850,002	\$4,915,860	\$4,899,442	\$5,001,196	\$4,528,576	\$4,900,932	\$4,972,993	\$5,132,986	\$5,224,494	\$ 58,652,237
TANF	\$0	\$3,141,143	\$3,220,285	\$3,200,669	\$3,434,023	\$3,477,315	\$3,675,241	\$3,733,201	\$3,462,044	\$3,936,286	\$4,008,474	\$4,168,164	\$3,524,849	\$ 42,981,695
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$ -
Adopt Promo	\$0	\$44,494	\$35,451	\$31,955	\$33,013	\$23,252	\$134,838	\$73,710	\$91,737	\$72,421	\$99,615	\$111,930	\$150,365	\$ 902,779
Total	\$0	\$17,973,772	\$18,167,276	\$17,966,686	\$18,643,203	\$18,654,077	\$19,287,257	\$19,488,924	\$17,757,716	\$19,542,055	\$19,646,498	\$20,349,292	\$20,008,624	\$ 227,485,379

Adoption Services - FY 2017 - FY 2018 Actual Expenditures - Data as of December 15, 2017

FY 2018 Expenditures by Payment Month														
Maintenance	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$10,697,082	\$11,030,378	\$10,970,343	\$11,457,912									\$ 44,155,714
State	\$0	\$4,608,515	\$4,752,106	\$4,726,241	\$4,936,296									\$ 19,023,158
TANF ¹	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730									\$ 14,478,399
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$19,233,005	\$19,473,950	\$19,073,380	\$19,876,938									\$ 77,657,271
Clients		27,091	27,359	27,573	27,807									27,458
Avg. IV-E Share		\$ 394.86	\$ 403.17	\$ 397.87	\$ 412.05									\$ 401.99
Avg State Share		\$ 170.11	\$ 173.69	\$ 171.41	\$ 177.52									\$ 173.18
Avg. TANF Share		\$ 144.97	\$ 134.93	\$ 122.47	\$ 125.25									\$ 131.90
Avg Per Client		\$ 709.94	\$ 711.79	\$ 691.74	\$ 714.82									\$ 707.07
Special Services	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
State	\$0	\$37,069	\$12,499	\$42,926	\$25,670									\$ 118,164
TANF	\$0	\$0	\$0	\$0	\$0									\$ -
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771									\$ 422,063
Adopt Promo	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$149,584	\$147,430	\$130,773	\$112,441									\$ 540,227
Clients		362	282	335	313									323
Avg Per Client		\$413.22	\$522.80	\$390.37	\$359.24									\$ 421.41
Non-Recurring	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$250,797	\$149,994	\$268,857	\$203,968									\$ 873,616
State	\$0	\$250,797	\$149,994	\$268,857	\$203,968									\$ 873,616
Total	\$0	\$501,594	\$299,988	\$537,714	\$407,936									\$ 1,747,232
Clients		393	232	379	289									323
Avg. Fed Share		\$638	\$647	\$709	\$706									\$ 675
Avg State Share		\$638	\$647	\$709	\$706									\$ 675
Avg Per Client		\$1,276	\$1,293	\$1,419	\$1,412									\$ 1,350
Home Recruit	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	13th Mo / AA	Total
Title IV-E	\$0	\$41,512	\$42,511	\$47,024	\$52,628									\$ 183,675
State	\$0	\$62,269	\$63,766	\$70,535	\$78,942									\$ 275,512
IV-E Adopt Inc	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$103,781	\$106,277	\$117,559	\$131,570									\$ 459,187
Total Program														
Title IV-E	\$0	\$10,989,391	\$11,222,883	\$11,286,224	\$11,714,508									\$ 45,213,005
State	\$0	\$4,958,650	\$4,978,365	\$5,108,559	\$5,244,876									\$ 20,290,450
TANF	\$0	\$3,927,408	\$3,691,466	\$3,376,796	\$3,482,730									\$ 14,478,399
IV-E Adopt Inc	\$0	\$112,515	\$134,931	\$87,847	\$86,771									\$ 422,063
Adopt Promo	\$0	\$0	\$0	\$0	\$0									\$ -
Total	\$0	\$19,987,964	\$20,027,645	\$19,859,426	\$20,528,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$ 80,403,917