



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2021
Quarter 1

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2020 Q3 and Q4 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2020 Q3 and Q4 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

eligibility of children in foster care by county.

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2021 - QTR 1			
County	Jul	Aug	Sept
Apache	41	36	38
Cochise	174	174	173
Coconino	225	230	221
Gila	165	162	154
Graham/Greenlee	44	45	38
La Paz	45	40	43
Maricopa	8,013	8,131	8,067
Mohave	526	539	550
Navajo	108	105	102
Pima	2,528	2,563	2,577
Pinal	862	901	892
Santa Cruz	77	74	74
Yavapai	341	357	350
Yuma	213	206	214
Total	13,362	13,563	13,493

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2021 - QTR 1			
County	Jul	Aug	Sept
Apache	100%	100%	100%
Cochise	96%	96%	96%
Coconino	98%	96%	98%
Gila	100%	99%	100%
Graham	94%	100%	95%
Greenlee	100%	100%	100%
La Paz	100%	100%	100%
Maricopa	97%	97%	97%
Mohave	97%	97%	97%
Navajo	99%	98%	100%
Pima	98%	98%	98%
Pinal	99%	98%	98%
Santa Cruz	97%	97%	97%
Yavapai	99%	98%	99%
Yuma	97%	96%	96%
	98%	97%	98%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2021 - QTR 1			
County	Jul	Aug	Sept
Apache	1	3	2
Cochise	6	12	10
Coconino	12	17	6
Gila	13	7	11
Graham/Greenlee	8	2	2
La Paz	6	1	4
Maricopa	396	534	505
Mohave	26	50	53
Navajo	7	10	6
Pima	186	185	170
Pinal	66	71	40
Santa Cruz	2	0	1
Yavapai	12	32	12
Yuma	10	6	14
Total	751	930	836

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2021 - QTR 1			
County	Jul	Aug	Sept
Apache	40	33	38
Cochise	168	162	162
Coconino	213	213	206
Gila	152	155	135
Graham/Greenlee	36	43	29
La Paz	39	39	42
Maricopa	7617	7597	7498
Mohave	500	489	508
Navajo	101	95	93
Pima	2342	2378	2421
Pinal	796	830	843
Santa Cruz	75	74	73
Yavapai	329	325	331
Yuma	203	200	208
Total	12,611	12,633	12,587

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2021 - QTR 1			
County	Jan	Feb	Mar
Apache	1	8	0
Cochise	19	12	11
Coconino	15	12	15
Gila	11	10	19
Graham/Greenlee	8	1	9
La Paz	0	6	1
Maricopa	521	416	569
Mohave	37	37	42
Navajo	15	13	9
Pima	165	150	156
Pinal	66	32	49
Santa Cruz	0	3	1
Yavapai	32	16	19
Yuma	24	13	6
Total	914	729	906

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2021 - QTR 1				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	Jul	Aug	Sept	Q1
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 22,954	\$ 20,356	\$ 3,465	\$ 46,775
Mohave				
Navajo				
Pima				
Pinal				
Santa Cruz				
Yavapai				
Yuma				
Total	\$ 22,954	\$ 20,356	\$ 3,465	\$ 46,775
Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)	Jul	Aug	Sept	Q1
Apache				
Cochise				
Coconino	\$ 651	\$ 252	\$ 5,348	\$ 6,251
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$ 149,162	\$ 118,884	\$ 91,276	\$ 359,322
Mohave	\$ 1,071	\$ 1,218	\$ 630	\$ 2,919
Navajo				
Pima	\$ 8,021	\$ 8,147	\$ 7,998	\$ 24,166
Pinal	\$ 3,339	\$ 6,116	\$ 8,985	\$ 18,440
Santa Cruz	\$ 63	\$ 651	\$ 189	\$ 903
Yavapai	\$ 2,961	\$ 3,255	\$ 1,281	\$ 7,497
Yuma	\$ 2,037	\$ 651		\$ 2,688
Total	\$ 167,305	\$ 139,174	\$ 115,707	\$ 422,186
Total Expenditures	\$ 190,260	\$ 159,530	\$ 119,172	\$ 468,961

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2021 - QTR 1					
	Jul	Aug	Sept	Q1	
Counseling Services					
Apache					
Cochise					
Coconino					
Gila					
Graham					
Greenlee					
La Paz					
Maricopa	\$ 1,811	\$ 604	\$ 235	\$ 2,650	
Mohave					
Navajo					
Pima	\$ 480	\$ 480	\$ 390	\$ 1,350	
Pinal		\$ 800		\$ 800	
Santa Cruz					
Yavapai					
Yuma					
Total	\$ 2,291	\$ 1,884	\$ 625	\$ 4,800	
Psychiatric Services					
Apache					
Cochise					
Coconino					
Gila					
Graham					
Greenlee					
La Paz			\$ 1,050	\$ 1,050	
Maricopa	\$ 8,565	\$ 20,735	\$ 11,685	\$ 40,985	
Mohave					
Navajo					
Pima	\$ 1,000		\$ 2,000	\$ 3,000	
Pinal	\$ 1,400		\$ 1,400	\$ 2,800	
Santa Cruz					
Yavapai					
Yuma	\$ 480	\$ 160	\$ 640	\$ 1,280	
Total	\$ 11,445	\$ 20,895	\$ 16,775	\$ 49,115	
Total Expenditures	\$ 13,736	\$ 22,779	\$ 17,400	\$ 53,915	

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2020 - QTR 3				SFY 2020 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	June	Q4
Apache								
Cochise								
Coconino								
Gila	\$ 9,528			\$ 9,528				
Graham								
Greenlee								
La Paz								
Maricopa	\$ 114,888	\$ 104,285	\$ 57,913	\$ 277,085	\$ 38,546	\$ 58,035	\$ 38,979	\$ 135,560
Mohave								
Navajo								
Pima								
Pinal					\$ 5,633	\$ 13,433	\$ 12,566	\$ 31,632
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 124,416	\$ 104,285	\$ 57,913	\$ 286,614	\$ 44,179	\$ 71,468	\$ 51,545	\$ 167,192

Behavioral Health Residential Facility	Jan	Feb	Mar	Q3	Apr	May	June	Q4
Apache				\$ -				\$ -
Cochise		\$ 378		\$ 378				\$ -
Coconino				\$ -			\$ 189	\$ 189
Gila				\$ -				\$ -
Graham				\$ -				\$ -
Greenlee				\$ -				\$ -
La Paz				\$ -				\$ -
Maricopa	\$ 141,993	\$ 123,094	\$ 149,656	\$ 414,743	\$ 152,377	\$ 153,035	\$ 158,252	\$ 463,664
Mohave	\$ 651	\$ 949	\$ 6,404	\$ 8,004	\$ 1,260	\$ 1,302	\$ 1,596	\$ 4,158
Navajo				\$ -				\$ -
Pima	\$ 8,953	\$ 14,461	\$ 8,315	\$ 31,729	\$ 7,683	\$ 10,934	\$ 8,829	\$ 27,446
Pinal	\$ 3,171	\$ 2,667	\$ 2,037	\$ 7,875	\$ 1,260	\$ 1,302	\$ 1,281	\$ 3,843
Santa Cruz		\$ 63		\$ 63				\$ -
Yavapai	\$ 1,953	\$ 1,470	\$ 1,470	\$ 4,893	\$ 1,260	\$ 2,541	\$ 2,919	\$ 6,720
Yuma	\$ 651	\$ 609	\$ 651	\$ 1,911	\$ 630	\$ 651	\$ 1,113	\$ 2,394
Total	\$ 157,372	\$ 143,691	\$ 168,533	\$ 469,596	\$ 164,470	\$ 169,765	\$ 174,179	\$ 508,414
Total Expenditures	\$ 281,788	\$ 247,976	\$ 226,446	\$ 756,210	\$ 208,649	\$ 241,233	\$ 225,724	\$ 675,606

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2020 - QTR 3				SFY 2020 - QTR 4			
	Jan	Feb	Mar	Q3	Apr	May	June	Q4
Counseling Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 529	\$ 529	\$ 727	\$ 1,785	\$ 1,360	\$ 1,159	\$ 320	\$ 2,839
Mohave								
Navajo								
Pima	\$ 1,069	\$ 684	\$ 500	\$ 2,253	\$ 360		\$ 480	\$ 840
Pinal								
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 1,598	\$ 1,213	\$ 1,227	\$ 4,038	\$ 1,720	\$ 1,159	\$ 800	\$ 3,679
Psychiatric Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz							\$ 2,960	\$ 2,960
Maricopa	\$ 23,570	\$ 22,683	\$ 10,600	\$ 56,853	\$ 12,893	\$ 13,860	\$ 33,860	\$ 60,613
Mohave								
Navajo								
Pima				\$ -		\$ 500		\$ 500
Pinal		\$ 2,950	\$ 525	\$ 3,475	\$ 1,925		\$ 1,120	\$ 3,045
Santa Cruz				\$ -				\$ -
Yavapai	\$ 1,200	\$ 1,750		\$ 2,950		\$ 875		\$ 875
Yuma	\$ 480	\$ 480	\$ 800	\$ 1,760	\$ 640	\$ 2,940	\$ 800	\$ 4,380
Total	\$ 25,250	\$ 27,863	\$ 11,925	\$ 65,038	\$ 15,458	\$ 18,175	\$ 38,740	\$ 72,373
Total Expenditures	\$ 26,848	\$ 29,076	\$ 13,152	\$ 69,076	\$ 17,178	\$ 19,334	\$ 39,540	\$ 76,052

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