



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2019
Quarter 2

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2018 Q4 and FY 2019 Q1 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2018 Q4 and FY 2019 Q1 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Residential Treatment Center (RTC) is named Behavioral Health Inpatient Facility (BHIF) to align with clinical verbiage.

Behavioral Health Group Home (BHG) and Therapeutic Group Home (TGH) are joined together under Behavioral Health Residential Facility (BHRF).

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2019 - QTR 2			
County	Oct	Nov	Dec
Apache	32	41	47
Cochise	182	177	179
Coconino	168	171	168
Gila	92	96	93
Graham	39	37	34
Greenlee	6	5	5
La Paz	59	56	59
Maricopa	8166	8158	8116
Mohave	557	554	564
Navajo	118	117	118
Pima	2174	2146	2118
Pinal	773	745	748
Santa Cruz	55	54	51
Yavapai	327	325	319
Yuma	277	272	273
Total	13,025	12,954	12,892

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2019 - QTR 2			
County	Oct	Nov	Dec
Apache	95%	95%	96%
Cochise	98%	96%	98%
Coconino	95%	95%	98%
Gila	97%	99%	99%
Graham	97%	100%	97%
Greenlee	100%	89%	100%
La Paz	97%	100%	100%
Maricopa	96%	97%	97%
Mohave	96%	97%	98%
Navajo	98%	96%	97%
Pima	97%	98%	98%
Pinal	97%	97%	98%
Santa Cruz	99%	96%	96%
Yavapai	95%	98%	98%
Yuma	94%	95%	95%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in the month

FY2019 - QTR 2			
County	Oct	Nov	Dec
Apache	5	10	6
Cochise	18	10	11
Coconino	10	10	7
Gila	9	7	3
Graham	4	3	1
Greenlee	2	0	0
La Paz	3	4	4
Maricopa	623	545	484
Mohave	51	46	38
Navajo	9	8	8
Pima	166	168	121
Pinal	84	47	63
Santa Cruz	2	4	2
Yavapai	22	23	23
Yuma	11	22	9
Total	1,019	907	780

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2019 - QTR 2			
County	Oct	Nov	Dec
Apache	27	31	41
Cochise	164	167	168
Coconino	158	161	161
Gila	83	89	90
Graham	35	34	33
Greenlee	4	5	5
La Paz	56	52	55
Maricopa	7543	7613	7632
Mohave	506	508	526
Navajo	109	109	110
Pima	2008	1978	1997
Pinal	689	698	685
Santa Cruz	53	50	49
Yavapai	305	302	296
Yuma	266	250	264
Total	12,006	12,047	12,112

Source: Formula to subtract the closed (table 5) from the previous months total (table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2019 - QTR 2			
County	Oct	Nov	Dec
Apache	5	1	0
Cochise	7	15	9
Coconino	11	7	10
Gila	4	3	6
Graham	6	5	4
Greenlee	0	1	0
La Paz	1	7	1
Maricopa	751	553	526
Mohave	45	49	28
Navajo	7	9	7
Pima	207	196	149
Pinal	80	75	60
Santa Cruz	11	5	5
Yavapai	32	25	29
Yuma	13	27	8
Total	1,180	978	842

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2019 - QTR 2				
Behavioral Health Inpatient Facility (formerly known as Residential Treatment Center)	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	-
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	\$206,228	\$168,051	\$130,734	505,013
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	650			650
Pinal				-
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 206,878	\$ 168,051	\$ 130,734	\$ 505,663

Behavioral Health Residential Facility (formerly known as Behavioral Health Group Home and Therapeutic Group Home)	Oct	Nov	Dec	Q2
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	112,375	105,227	105,285	322,887
Mohave	-	-	-	-
Navajo	-	231	-	231
Pima	9,365	9,053	7,556	25,974
Pinal	2,400	2,505	1,938	6,842
Santa Cruz	-	-	-	-
Yavapai	2,604	2,436	2,478	7,518
Yuma	636	615	635	1,886
Total	\$ 127,379	\$ 120,066	\$ 117,892	\$ 365,337
Total Expenditures	\$ 334,257	\$ 288,117	\$ 248,626	\$ 870,999

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2019 - QTR 2				
	Oct	Nov	Dec	Q2
Counseling Services				
Apache	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-
Coconino	-	-	-	-
Gila	-	-	-	-
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	\$5,140.24	\$3,373.13	\$0.00	\$8,513
Mohave	-	-	-	-
Navajo	-	-	-	-
Pima	-	-	-	-
Pinal	300	\$200	\$100	\$600
Santa Cruz	-	-	-	-
Yavapai	-	-	-	-
Yuma	-	-	-	-
Total	\$ 5,440	\$ 3,573	\$ 100	\$ 9,113
Psychiatric Services				
	Oct	Nov	Dec	Q2
Apache	\$ -	\$0	\$ -	\$ -
Cochise	-	-	350	350
Coconino	-	175	-	175
Gila	1,200	-	-	1,200
Graham	-	-	-	-
Greenlee	-	-	-	-
La Paz	-	-	-	-
Maricopa	\$43,208	\$40,283	\$19,695	\$103,185
Mohave	-	-	-	-
Navajo	-	-	\$0	\$0
Pima	\$2,800	\$3,870	\$2,625	\$9,295
Pinal	\$2,775	\$1,463	\$175	\$4,413
Santa Cruz	350	-	-	\$350
Yavapai	-	-	1,160	\$0
Yuma	160	320	800	\$1,280
Total	\$ 50,493	\$ 46,110	\$ 24,805	\$ 120,248
Total Expenditures	\$ 55,933	\$ 49,683	\$ 24,905	\$ 129,361

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2018 - QTR 4				SFY 2019 - QTR 1			
	Apr	May	Jun	Q4	July	Aug	Sep	Q1
Apache	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	285,110	295,622	262,548	843,280	262,791	247,511	202,762	713,064
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	1,299	6,713	6,497	14,509	6,713	6,713	6,497	19,923
Pinal	1,732	-	-	1,732	-	-	-	-
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 288,141	\$ 302,335	\$ 269,044	\$ 859,521	\$ 269,504	\$ 254,224	\$ 209,258	\$ 732,986

Behavioral Health Residential Facility	SFY 2018 - QTR 4				SFY 2019 - QTR 1			
	Apr	May	Jun	Q4	July	Aug	Sep	Q1
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	126	-	-	126	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	143,568	130,618	143,345	417,530	147,202	159,029	134,364	440,594
Mohave	1,890	1,302	1,449	4,641	1,869	756	273	2,898
Navajo	-	-	-	-	-	-	-	-
Pima	5,587	9,588	11,780	26,956	10,818	11,113	10,533	32,464
Pinal	1,770	1,938	1,875	5,583	1,937	1,858	1,938	5,733
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	630	651	861	2,142	2,646	3,108	1,953	7,707
Yuma	1,102	651	630	2,383	777	1,302	875	2,954
Total	\$ 154,673	\$ 144,747	\$ 159,940	\$ 459,360	\$ 165,249	\$ 177,165	\$ 149,936	\$ 492,350
Total Expenditures	\$ 442,814	\$ 447,083	\$ 428,984	\$ 1,318,881	\$ 434,753	\$ 431,389	\$ 359,194	\$ 1,225,337

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2018 - QTR 4				SFY 2019 - QTR 1			
	Apr	May	Jun	Q4	July	Aug	Sep	Q1
Counseling Services								
Apache	-	-	-	-	-	-	-	-
Cochise	-	-	-	-	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	-	-	-	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	5,923	8,888	6,938	21,749	9,775	9,231	5,523	24,529
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	-	-
Pima	-	540	-	540	-	-	-	-
Pinal	-	-	-	-	-	-	470	470
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	-	-	-	-	-	-	-	-
Yuma	-	-	-	-	-	-	-	-
Total	\$ 5,923	\$ 9,428	\$ 6,938	\$ 22,289	\$ 9,775	\$ 9,231	\$ 5,993	\$ 24,999
Psychiatric Services								
	Apr	May	Jun	Q4	July	Aug	Sep	Q1
Apache	-	-	-	-	-	2,100	-	2,100
Cochise	175	-	-	175	-	-	-	-
Coconino	-	-	-	-	-	-	-	-
Gila	-	175	175	350	-	-	-	-
Graham	-	-	-	-	-	-	-	-
Greenlee	-	-	-	-	-	-	-	-
La Paz	-	-	-	-	-	-	-	-
Maricopa	55,603	52,331	55,698	163,631	35,995	57,890	37,020	130,905
Mohave	-	-	-	-	-	-	-	-
Navajo	-	-	-	-	-	-	1,400	1,400
Pima	6,230	3,560	1,440	11,230	1,760	3,120	2,180	7,060
Pinal	800	2,600	-	3,400	2,300	2,600	2,320	7,220
Santa Cruz	-	-	-	-	-	-	-	-
Yavapai	175	-	-	175	-	-	-	1,160
Yuma	-	-	-	-	-	-	-	-
Total	\$ 62,983	\$ 58,666	\$ 57,313	\$ 178,961	\$ 40,055	\$ 65,710	\$ 42,920	\$ 149,845
Total Expenditures	\$ 68,905	\$ 68,094	\$ 64,251	\$ 201,250	\$ 49,830	\$ 74,941	\$ 48,913	\$ 174,844

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.