



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2020
Quarter 2

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2019 Q4 and FY 2020 Q1 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2019 Q4 and FY 2020 Q1 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2020			
County	Oct	Nov	Dec
Apache	41	32	32
Cochise	183	181	189
Coconino	209	197	201
Gila	148	145	154
Graham/Greenlee	46	40	41
La Paz	45	44	43
Maricopa	8164	8254	8380
Mohave	559	555	563
Navajo	136	135	127
Pima	2341	2374	2424
Pinal	785	796	822
Santa Cruz	52	57	57
Yavapai	368	370	370
Yuma	227	220	214
Total	13,304	13,400	13,617

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2020			
County	Oct	Nov	Dec
Apache	100.00%	100.00%	96.90%
Cochise	96.50%	95.90%	96.40%
Coconino	99.30%	98.60%	98.70%
Gila	97.00%	99.00%	99.00%
Graham	100.00%	100.00%	100.00%
Greenlee	100.00%	91.70%	100.00%
La Paz	100.00%	100.00%	100.00%
Maricopa	97.30%	97.10%	96.90%
Mohave	97.40%	97.00%	97.00%
Navajo	99.30%	100.00%	100.00%
Pima	98.50%	98.10%	97.80%
Pinal	97.90%	97.90%	98.40%
Santa Cruz	96.60%	92.90%	95.10%
Yavapai	98.10%	97.80%	98.30%
Yuma	94.10%	93.30%	94.90%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2020			
County	Oct	Nov	Dec
Apache	6	3	1
Cochise	13	6	18
Coconino	14	7	9
Gila	8	2	15
Graham	2	6	3
Greenlee	0	1	0
La Paz	6	0	1
Maricopa	453	480	461
Mohave	35	29	29
Navajo	11	5	2
Pima	171	174	139
Pinal	59	65	56
Santa Cruz	1	9	4
Yavapai	19	27	20
Yuma	10	5	10
Total	808	819	768

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2020			
County	Oct	Nov	Dec
Apache	35	29	31
Cochise	170	175	171
Coconino	195	190	192
Gila	140	143	139
Graham/Greenlee	44	33	38
La Paz	39	44	42
Maricopa	7711	7774	7919
Mohave	524	526	534
Navajo	125	130	125
Pima	2170	2200	2285
Pinal	726	731	766
Santa Cruz	51	48	53
Yavapai	349	343	350
Yuma	217	215	204
Total	12,496	12,581	12,849

Source: Formula to subtract the closed (Table 5) from the previous months total (Table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2020			
County	Oct	Nov	Dec
Apache	3	12	1
Cochise	16	8	10
Coconino	13	19	5
Gila	7	5	6
Graham/Greenlee	9	13	2
La Paz	1	1	2
Maricopa	532	390	335
Mohave	37	33	21
Navajo	9	6	10
Pima	144	141	89
Pinal	81	54	30
Santa Cruz	1	4	4
Yavapai	22	25	20
Yuma	14	12	16
Total	889	723	551

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Da

SFY 2020 - QTR 2				
	Oct	Nov	Dec	Q2
Behavioral Health Inpatient Facility				
Apache				
Cochise				
Coconino				
Gila		\$8,229	\$13,426	\$21,655
Graham				
Greenlee				
La Paz				
Maricopa	\$100,082	\$94,604	\$87,378	\$282,064
Mohave				
Navajo				
Pima				
Pinal				
Santa Cruz				
Yavapai				
Yuma				
Total	\$100,082	\$102,833	\$100,804	\$303,719
	Oct	Nov	Dec	Q2
Behavioral Health Residential Facility				
Apache	\$0	\$0	\$0	\$0
Cochise				\$0
Coconino	\$651	\$1,260	\$1,302	\$3,213
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$125,457	\$115,396	\$77,675	\$318,528
Mohave		\$105		\$105
Navajo				
Pima	\$6,509	\$8,865	\$7,943	\$23,317
Pinal	\$10,100	\$9,510	\$8,147	\$27,757
Santa Cruz				
Yavapai	\$4,113	\$3,150	\$2,604	\$9,867
Yuma	\$651	\$924		\$1,575
Total	\$ 147,481	\$ 139,210	\$ 97,671	\$ 384,361
Total Expenditures	\$ 247,562	\$ 242,043	\$ 198,474	\$ 688,080

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2020 - QTR 2			
	Oct	Nov	Dec	Q2
Counseling Services				
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$500	\$580	\$375	\$1,455
Mohave				
Navajo				
Pima	\$390	\$270	\$720	\$1,380
Pinal				
Santa Cruz				
Yavapai				
Yuma				
Total	\$ 890	\$ 850	\$ 1,095	\$ 2,835
	Oct	Nov	Dec	Q2
Psychiatric Services				
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$19,076	\$24,020	\$14,178	\$57,274
Mohave				
Navajo				
Pima				
Pinal	\$1,200	\$1,400		\$2,600
Santa Cruz				
Yavapai				
Yuma	\$1,680	\$160	\$320	\$2,160
Total	\$21,956	\$25,580	\$14,498	\$62,034
Total Expenditures	\$22,846	\$26,430	\$15,593	\$64,869

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

	SFY 2019 -QTR 4				SFY 2020 -QTR 1			
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1
Behavioral Health Inpatient Facility								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$126,827	\$111,834	\$99,893	\$338,554	\$91,729	\$75,430	\$99,353	\$266,512
Mohave								
Navajo								
Pima	\$4,209			\$4,209				
Pinal	\$10,950	\$3,285		\$14,235				
Santa Cruz								
Yavapai								
Yuma								
Total	\$141,985	\$115,119	\$99,893	\$356,998	\$91,729	\$75,430	\$99,353	\$266,512
Behavioral Health Residential Facility								
Apache								
Cochise					\$63			\$63
Coconino							\$630	\$630
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$160,540	\$149,270	\$156,888	\$466,697	\$176,317	\$153,794	\$140,200	\$470,311
Mohave	\$630	\$315	\$0	\$945	\$798	\$651	\$420	\$1,869
Navajo	\$630	\$651	\$630	\$1,911	\$525			\$525
Pima	\$8,072	\$3,040	\$3,477	\$14,589	\$3,198	\$2,295	\$3,408	\$8,900
Pinal	\$3,070	\$9,701	\$9,510	\$22,281	\$9,575	\$10,793	\$10,980	\$31,348
Santa Cruz								
Yavapai	\$819	\$0	\$0	\$819	\$651	\$1,071	\$1,260	\$2,982
Yuma	\$42	\$0	\$513	\$555	\$369	\$525	\$630	\$1,524
Total	\$ 173,803	\$ 162,977	\$ 171,017	\$ 507,796	\$ 191,495	\$ 169,129	\$ 157,528	\$ 518,152
Total Expenditures	\$ 315,788	\$ 278,096	\$ 270,910	\$ 864,794	\$ 283,224	\$ 244,558	\$ 256,881	\$ 784,663

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2019 -QTR 4				SFY 2020 -QTR 1			
	Apr	May	Jun	Q4	Jul	Aug	Sep	Q1
Counseling Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$4,162	\$3,459	\$3,096	\$10,717	\$1,915	\$1,988	\$755	\$4,658
Mohave								
Navajo								
Pima	\$360	\$0	\$420	\$780	\$300	\$760	\$240	\$1,300
Pinal					\$495	\$193	\$165	\$853
Santa Cruz								
Yavapai								
Yuma								
Total	\$4,522	\$3,459	\$3,516	\$11,497	\$2,710	\$2,941	\$1,160	\$6,810
Psychiatric Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$31,945	\$25,453	\$16,058	\$73,455	\$17,848	\$16,866	\$19,291	\$54,005
Mohave		\$1,320		\$1,320				
Navajo	\$1,800			\$1,800			\$800	\$800
Pima			\$1,040	\$1,040	\$250	\$1,040	\$1,000	\$2,290
Pinal	\$2,240	\$6,600	\$3,395	\$12,235	\$750	\$0	\$3,850	\$4,600
Santa Cruz								
Yavapai		\$1,080		\$1,080				
Yuma	\$960	\$320	\$800	\$2,080	\$780	\$320	\$480	\$1,580
Total	\$ 36,945	\$ 34,773	\$ 21,293	\$ 93,010	\$ 19,628	\$ 18,226	\$ 25,421	\$ 63,275
Total Expenditures	\$ 41,467	\$ 38,231	\$ 24,809	\$ 104,507	\$ 22,337	\$ 21,167	\$ 26,581	\$ 70,085