



ARIZONA DEPARTMENT OF CHILD SAFETY
TITLE XIX BEHAVIORAL HEALTH FINANCIAL AND PROGRAM ACCOUNTABILITY
REPORT
Fiscal Year 2020
Quarter 3

Pursuant to Laws 2018, Chapter 152, Section 7 amending Laws 2013, Chapter 220, as amended by Laws 2016, Chapter 273, the Arizona Department of Child Safety (DCS) is required to submit the enclosed financial and program accountability report to provide information on the Title XIX eligibility of children in foster care by county.

Factors Identified in the Legislation

1. Title XIX eligible children in out-of-home placement (as of the end of month).
2. Percentage of Title XIX eligible children in out-of-home placement (as of the end of month).
3. New Title XIX eligible children opened in month.
4. Children that remained open from the current and previous months.
5. Children who have been closed in month.
6. Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
7. Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

Additional information provided

8. Restated FY 2020 Q1 and Q2 Non-Title XIX behavioral health placement expenditures for Title XIX eligible children.
9. Restated FY 2020 Q1 and Q2 Non-Title XIX behavioral health services expenditures for Title XIX eligible children.

1. Title XIX eligible children in Out-of-Home placement (as of the end of month)

FY2020			
County	Jan	Feb	Mar
Apache	39	39	43
Cochise	180	181	181
Coconino	206	199	209
Gila	161	167	167
Graham/Greenlee	46	51	52
La Paz	45	42	37
Maricopa	8386	8406	8405
Mohave	573	573	574
Navajo	125	120	127
Pima	2434	2471	2482
Pinal	826	834	834
Santa Cruz	66	72	71
Yavapai	371	375	380
Yuma	216	219	224
Total	13,674	13,749	13,786

Source: AHCCCS Acute Enrollment Report

2. Percent of Title XIX eligible children in Out-of-home Placement (as of the end of month)

FY2020			
County	Jan	Feb	Mar
Apache	96.6%	96.6%	93.3%
Cochise	95.6%	94.8%	95.9%
Coconino	98.7%	99.3%	98.7%
Gila	97.9%	98.9%	98.0%
Graham	97.6%	100.0%	100.0%
Greenlee	100.0%	100.0%	100.0%
La Paz	90.9%	95.2%	100.0%
Maricopa	96.6%	97.0%	96.8%
Mohave	97.1%	97.0%	97.4%
Navajo	99.1%	100.0%	98.2%
Pima	97.8%	98.0%	97.3%
Pinal	98.4%	98.5%	98.1%
Santa Cruz	94.2%	95.8%	97.0%
Yavapai	98.3%	98.6%	98.0%
Yuma	96.0%	96.3%	94.8%

Source: CMDP enrollment information

3. New Title XIX eligible children opened in month

FY2020			
County	Jan	Feb	Mar
Apache	7	1	5
Cochise	3	19	13
Coconino	12	17	24
Gila	11	12	9
Graham/Greenlee	6	8	4
La Paz	10	0	2
Maricopa	436	491	455
Mohave	31	32	37
Navajo	4	8	10
Pima	144	175	154
Pinal	37	46	53
Santa Cruz	11	6	2
Yavapai	22	29	21
Yuma	9	18	12
Total	743	862	801

Source: AHCCCS Acute Disenrollment / Enrollment monthly summary by health plans and counties

4. Children that remain open from the current and previous months

FY2020			
County	Jan	Feb	Mar
Apache	32	38	38
Cochise	177	162	163
Coconino	194	182	175
Gila	150	155	161
Graham/Greenlee	40	43	48
La Paz	35	42	39
Maricopa	7950	7915	7935
Mohave	542	541	541
Navajo	121	112	107
Pima	2290	2296	2333
Pinal	789	788	796
Santa Cruz	55	66	72
Yavapai	349	346	350
Yuma	207	201	204
Total	12,931	12,887	12,962

Source: Formula to subtract the closed (Table 5) from the previous months total (Table 1) using AHCCCS supplied data

5. Children who have been closed in month

FY2020			
County	Jan	Feb	Mar
Apache	0	1	1
Cochise	12	18	13
Coconino	7	24	14
Gila	4	6	9
Graham/Greenlee	1	3	3
La Paz	8	3	7
Maricopa	430	471	456
Mohave	21	32	36
Navajo	6	13	3
Pima	134	138	143
Pinal	33	38	53
Santa Cruz	2	0	3
Yavapai	21	25	16
Yuma	7	15	7
Total	686	787	764

Source: AHCCCS Acute Only Disenrollment / Enrollment monthly summary by health plans and counties

6. Non-Title XIX Behavioral Health Placement Expenditures for Title XIX Eligible children by Service Date

FY2020 - QTR 3				
Behavioral Health Inpatient Facility	Jan	Feb	Mar	Q3
Apache				
Cochise				
Coconino				
Gila		\$9,528		\$9,528
Graham				
Greenlee				
La Paz				
Maricopa	\$98,430	\$83,929	\$25,553	\$207,912
Mohave				
Navajo				
Pima				
Pinal				
Santa Cruz				
Yavapai				
Yuma				
Total	\$ 98,430	\$ 93,457	\$ 25,553	\$ 217,440
Behavioral Health Residential Facility	Jan	Feb	Mar	Q3
Apache				
Cochise		\$378		\$378
Coconino		\$609		\$609
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$131,598	\$99,940	\$67,386	\$298,924
Mohave	\$651	\$949	\$5,921	\$7,521
Navajo				
Pima	\$9,037	\$14,167	\$7,244	\$30,448
Pinal	\$9,638	\$8,332	\$6,572	\$24,542
Santa Cruz		\$63		\$63
Yavapai	\$2,289	\$1,827	\$1,302	\$5,418
Yuma	\$651	\$609	\$0	\$1,260
Total	\$153,864	\$126,874	\$88,425	\$369,163
Total Expenditures	\$252,294	\$220,331	\$113,978	\$586,603

Paid amounts are presented according to Month of Service and reflect the most recent payment information.

7. Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

FY2020 - QTR 3				
	January	February	March	Q3
Counseling Services				
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$154	\$154	\$77	\$385
Mohave				
Navajo				
Pima	\$1,069	\$684		\$1,753
Pinal				
Santa Cruz				
Yavapai				
Yuma				
Total	\$1,223	\$838	\$77	\$2,138
Psychiatric Services				
	Jan	Feb	Mar	Q3
Apache				
Cochise				
Coconino				
Gila				
Graham				
Greenlee				
La Paz				
Maricopa	\$19,145	\$20,073	\$9,850	\$49,068
Mohave				
Navajo				
Pima				
Pinal	\$1,725	\$3,160		\$4,885
Santa Cruz				
Yavapai		\$1,750		\$1,750
Yuma	\$480	\$480	\$640	\$1,600
Total	\$21,350	\$25,463	\$10,490	\$57,303
Total Expenditures	\$22,573	\$26,301	\$10,567	\$59,441

Paid amounts are presented according to Month of Service and reflect most recent payment information.

8. Restated Non-Title XIX BH Placement Expenditures for Title XIX Eligible children by Service Date

Behavioral Health Inpatient Facility	SFY 2020 - QTR 1				SFY 2020 - QTR 2			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 104,096	\$ 75,430	\$ 99,353	\$ 278,879	\$ 123,128	\$ 94,604	\$ 89,652	\$ 307,383
Mohave								
Navajo								
Pima								
Pinal								
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 104,096	\$ 75,430	\$ 99,353	\$ 278,879	\$ 123,128	\$ 94,604	\$ 89,652	\$ 307,383

Behavioral Health Residential Facility	SFY 2020 - QTR 1				SFY 2020 - QTR 2			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa			\$ 148,940	\$ 148,940				
Mohave	\$ 483			\$ 483				
Navajo	\$ 525			\$ 525				
Pima								
Pinal								
Santa Cruz	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yavapai			\$ 1,218	\$ 1,218	\$ 3,462	\$ 1,890	\$ 1,953	\$ 7,305
Yuma	\$ 369	\$ 525	\$ 630	\$ 1,524	\$ 1,302	\$ 924	\$ 651	\$ 2,877
Total	\$ 1,377	\$ 525	\$ 150,788	\$ 152,690	\$ 4,764	\$ 2,814	\$ 2,604	\$ 10,182
Total Expenditures	\$ 105,473	\$ 75,955	\$ 250,141	\$ 431,569	\$ 127,892	\$ 97,418	\$ 92,256	\$ 317,565

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information

9. Restated Non-Title XIX Behavioral Health Services Expenditures for Title XIX Eligible Children

	SFY 2020 - QTR 1				SFY 2020 - QTR 2			
	Jul	Aug	Sep	Q1	Oct	Nov	Dec	Q2
Counseling Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa	\$ 1,915	\$ 1,988	\$ 755	\$ 4,658	\$ 693	\$ 580	\$ 375	\$ 1,648
Mohave								
Navajo								
Pima								
Pinal								
Santa Cruz								
Yavapai								
Yuma								
Total	\$ 1,915	\$ 1,988	\$ 755	\$ 4,658	\$ 693	\$ 580	\$ 375	\$ 1,648
Psychiatric Services								
Apache								
Cochise								
Coconino								
Gila								
Graham								
Greenlee								
La Paz								
Maricopa								
Mohave								
Navajo			\$ 800	\$ 800				
Pima	\$ 250	\$ 1,040	\$ 1,000	\$ 2,290				
Pinal	\$ 750			\$ 750				
Santa Cruz								
Yavapai								
Yuma	\$ 780	\$ 640	\$ 480	\$ 1,900	\$ 1,680	\$ 320	\$ 480	\$ 2,480
Total	\$ 1,780	\$ 1,680	\$ 2,280	\$ 5,740	\$ 1,680	\$ 320	\$ 480	\$ 2,480
Total Expenditures	\$ 3,695	\$ 3,668	\$ 3,035	\$ 10,398	\$ 2,373	\$ 900	\$ 855	\$ 4,128

Paid amounts are presented according to Month of Service and are restated to reflect most recent payment information.