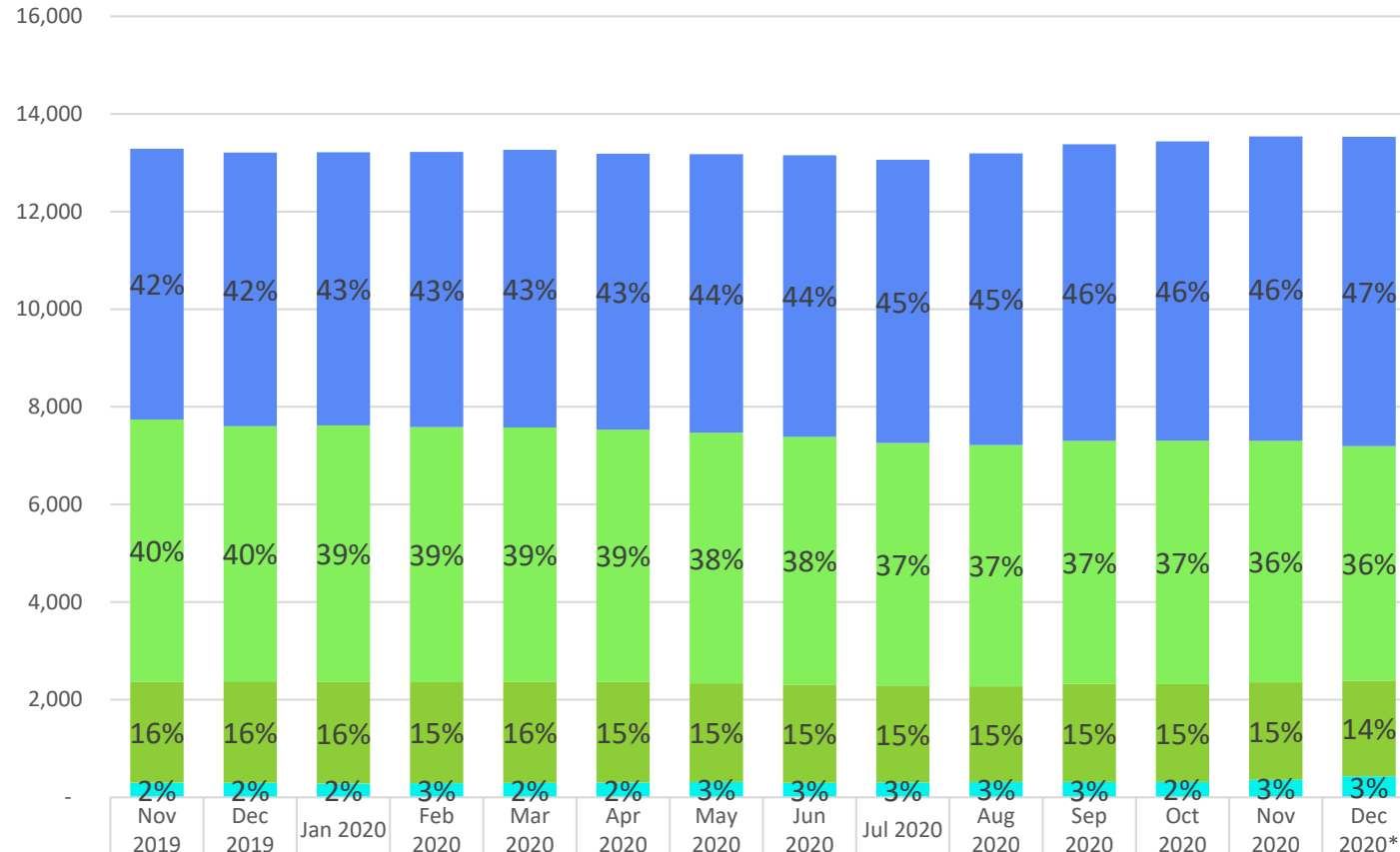


# Placement Trends during COVID-19

February 5, 2021



# Children in Out-of-Home Care (0-17 years old)

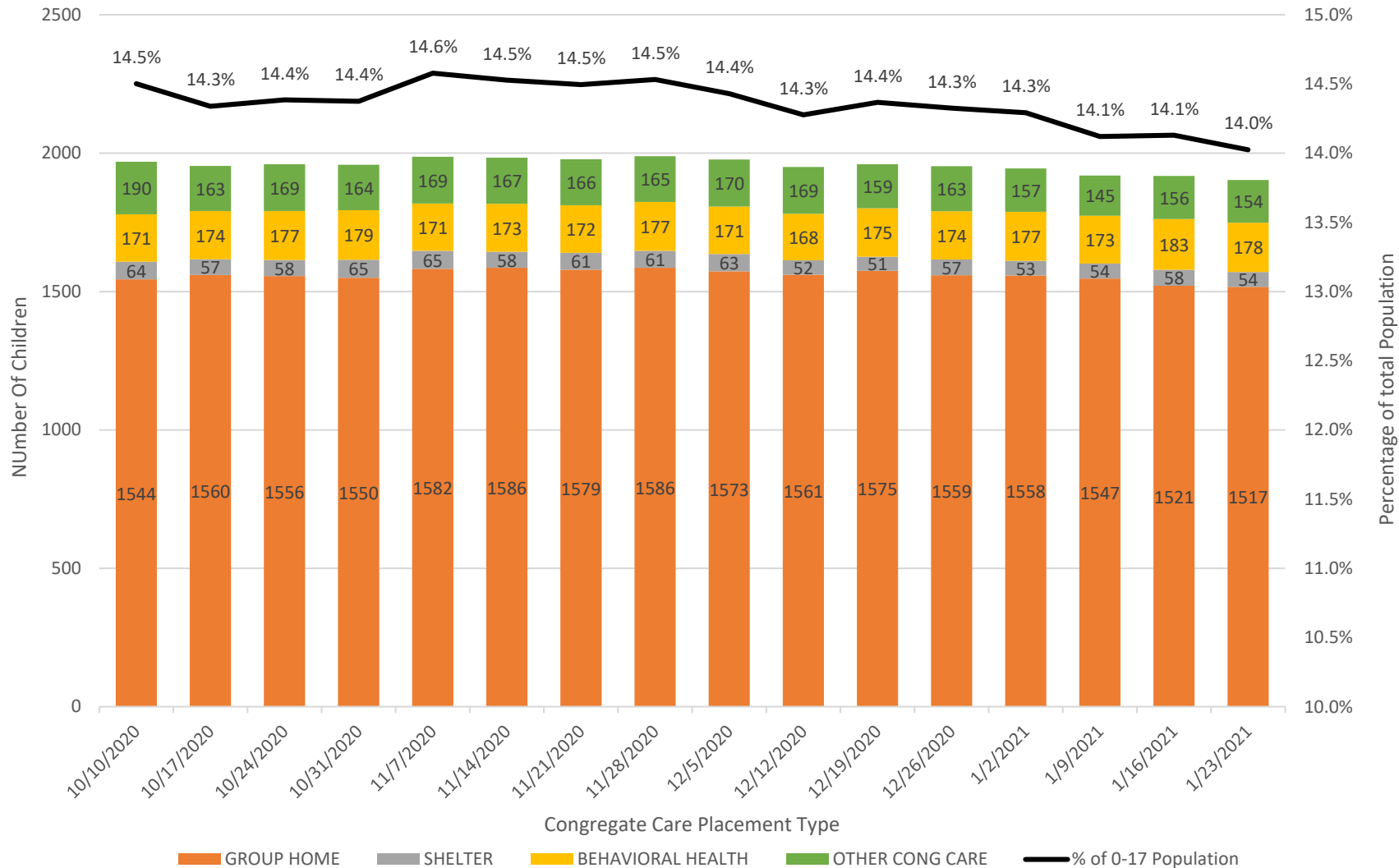


	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020*
Unlicensed (Primarily Kinship)	5,546	5,602	5,595	5,639	5,688	5,654	5,706	5,770	5,801	5,977	6,076	6,132	6,238	6,340
Foster Care	5,371	5,230	5,258	5,224	5,211	5,168	5,133	5,073	4,972	4,942	4,977	4,986	4,946	4,808
Congregate Care	2,067	2,075	2,079	2,066	2,070	2,059	2,019	2,009	1,981	1,957	2,010	2,002	1,998	1,957
Independent Living	4	3	2	2	-	1	1	1	1	1	1	-	-	-
Other	298	297	280	291	296	304	316	300	307	316	314	317	357	429
Total in Out-of-Home Care	13,286	13,207	13,214	13,222	13,265	13,186	13,175	13,153	13,062	13,194	13,378	13,437	13,539	13,534

NOTE: December 2020 data is preliminary  
Data Source: DCS Monthly Out-of-Home Care Report, 1.20.2021



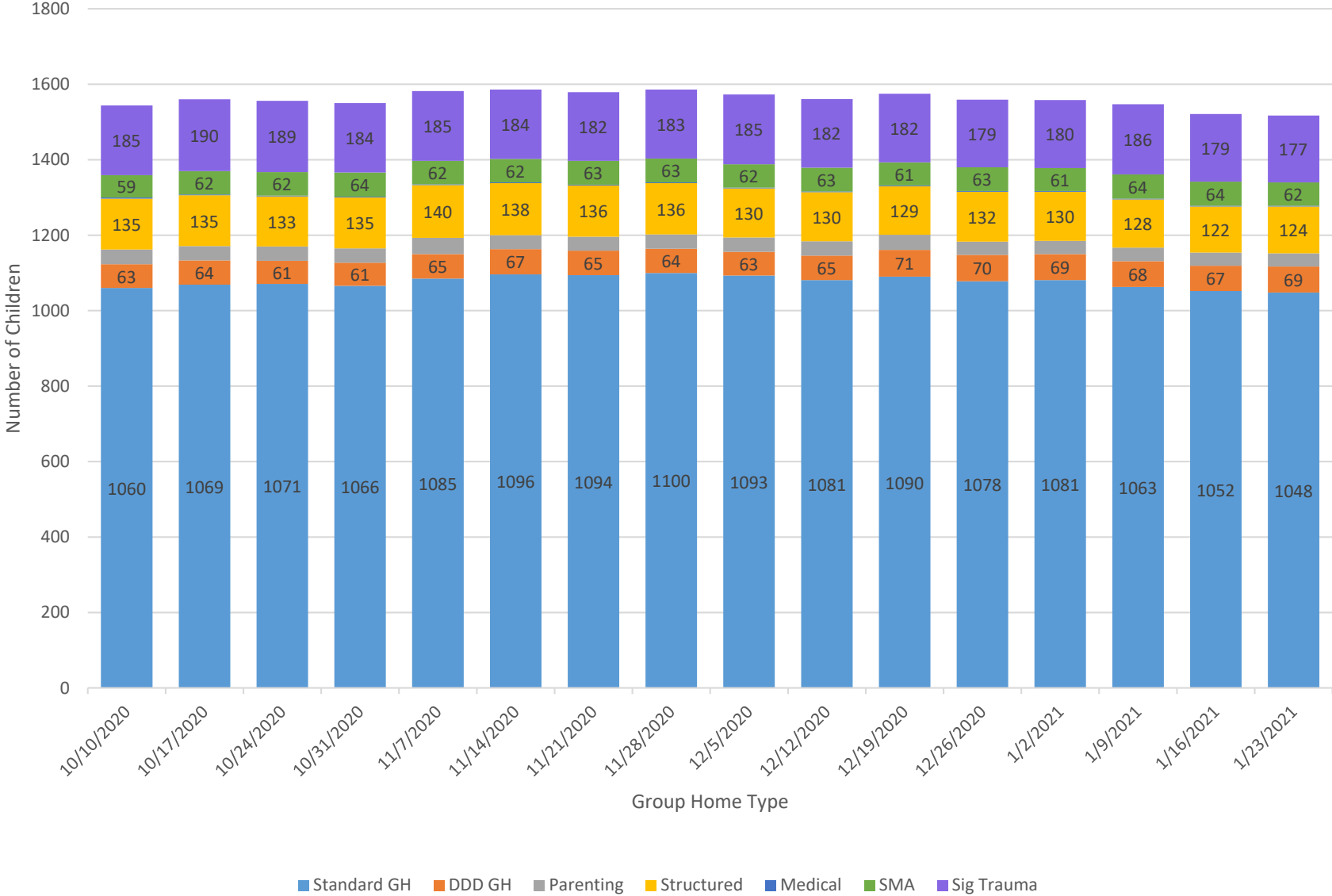
# Children Age 0 -17 in Congregate Care



Data Source: AMPM - OOH Statewide



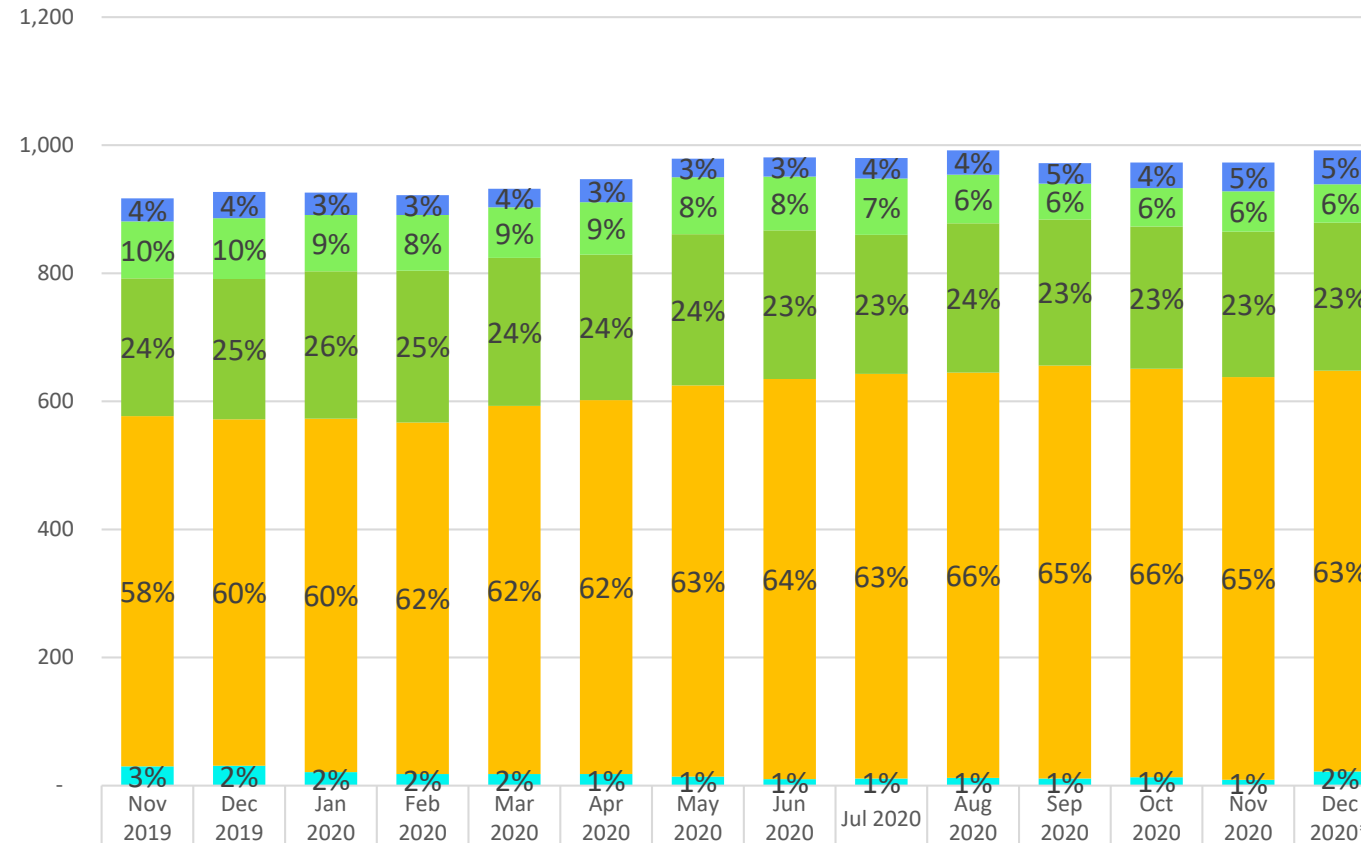
# Children Age 0 - 17 in Group Home by Type



Data Source: AMPM - OOH Statewide



# Children in Out-of-Home Care (18-21 years old)



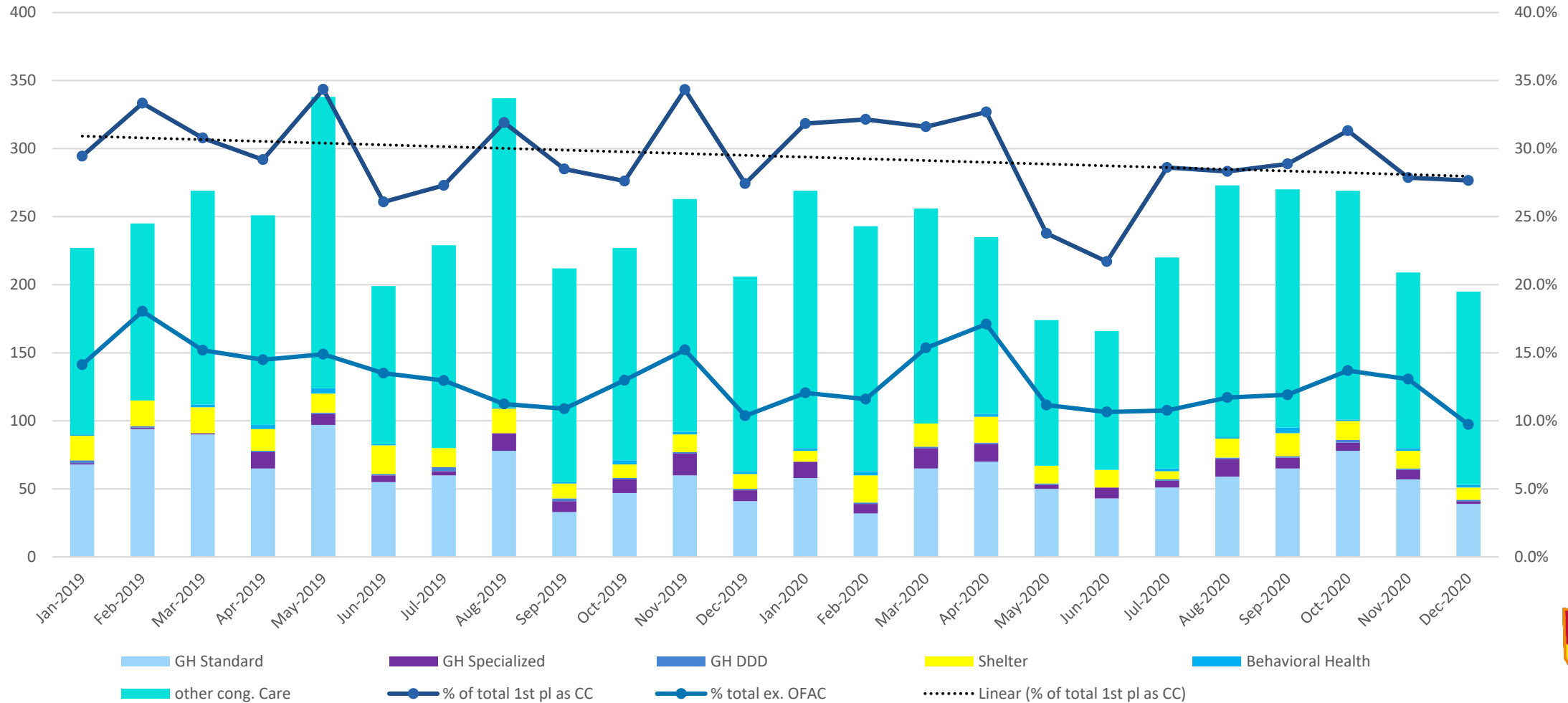
	Nov 2019	Dec 2019	Jan 2020	Feb 2020	Mar 2020	Apr 2020	May 2020	Jun 2020	Jul 2020	Aug 2020	Sep 2020	Oct 2020	Nov 2020	Dec 2020*
Unlicensed (Primarily Kinship)	36	41	35	31	29	36	29	30	32	38	32	40	45	53
Foster Care	89	95	88	87	79	82	89	84	88	76	56	60	63	60
Congregate Care	215	219	230	237	231	227	236	232	217	233	228	222	227	231
Independent Living	547	541	552	549	575	584	611	625	632	633	645	638	629	626
Other	30	31	21	18	18	18	14	10	11	12	11	13	9	22
Total in Out-of-Home Care	917	927	926	922	932	947	979	981	980	992	972	973	973	992

NOTE: December 2020 data is preliminary  
Data Source: DCS Monthly Out-of-Home Care Report, 1.20.2021



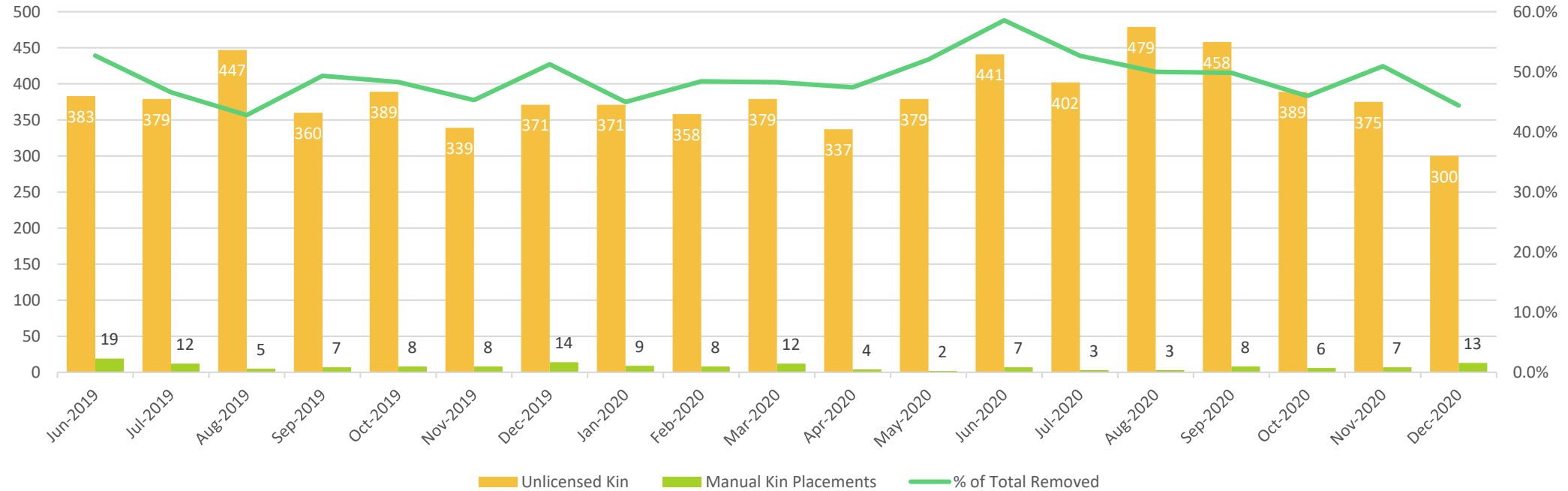
# 1<sup>st</sup> Time Placements in Congregate Care

1st Time Placements in Congregate Care



# 1<sup>st</sup> Time Placements in Kinship Care

Kinship as 1st time placement



foster home placement types	Jan-2019	Feb-2019	Mar-2019	Apr-2019	May-2019	Jun-2019	Jul-2019	Aug-2019	Sep-2019	Oct-2019	Nov-2019	Dec-2019	Jan-2020	Feb-2020	Mar-2020	Apr-2020	May-2020	Jun-2020	Jul-2020	Aug-2020	Sep-2020	Oct-2020	Nov-2020	Dec-2020
No Placement Identified	2			1			3			1		1	2	4	3	3	1	5	2	7	14	18	17	95
DDD FC ZERO RT	3	3	3		6		3	3	4	5	1	1	2	4	3	3		1		3	5	1	1	3
FOS CARE CRT OR						1																	1	
INFANTCAREW/MOM												1												
FAM FHM DAY	185	167	205	172	183	141	182	225	127	159	131	134	169	125	125	111	158	121	132	174	154	149	114	86
FAM FHM THER RB (HCTC)	1										1		1						1					1
Foster Care OOS			3																					
DDD FOSTER CARE	3	1	3	1	1		1	1	1						2			2		3		1		2
DDD NC FOS CARE	6	8	5	5	1	3	5	14	6	5	1	3	7	2	5	2	2	2	2	1	8	4	6	2



# Kinship Care-licensed and unlicensed 2021 versus 2020

	1/2/2021		1/9/2021		1/16/2021		1/23/2021		1/30/2021	
	#	%	#	%	#	%	#	%	#	%
Children in Licensed Homes	807	11.1	801	11.0	806	11.1	799	11.0	792	11.0
Children in Stipend Homes	6352	87.6	6369	87.7	6382	87.7	6373	87.8	6298	87.6
Children in Neither Program	96	1.3	96	1.3	91	1.3	88	1.2	96	1.3
Total Kinship Children	7255	100.0	7266	100.0	7279	100.0	7260	100.0	7186	100.0
Licensed Homes	463	10.4	459	10.3	463	10.4	461	10.4	456	10.3
Stipend Homes	3959	88.6	3965	88.7	3959	88.6	3947	88.6	3913	88.6
Neither Program	44	1.0	46	1.0	47	1.1	45	1.0	47	1.1
Total Kinship Providers	4466	100.0	4470	100.0	4469	100.0	4453	100.0	4416	100.0
<b>Missing Relationships</b>	<b>1089</b>		<b>1035</b>		<b>1063</b>		<b>1068</b>		<b>1059</b>	

	12/14/2019		12/21/2019		12/28/2019		1/4/2020		1/11/2020		1/18/2020		1/25/2020	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Children in Licensed Homes	778	12.0	770	12.0	771	11.9	807	12.5	809	12.5	812	12.5	810	12.5
Children in Stipend Homes	5587	86.5	5575	86.7	5611	86.8	5590	86.5	5609	86.4	5627	86.4	5609	86.3
Children in Neither Program	97	1.5	87	1.4	81	1.3	69	1.1	73	1.1	75	1.2	79	1.2
Total Kinship Children	6462	100.0	6432	100.0	6463	100.0	6466	100.0	6491	100.0	6514	100.0	6498	100.0
Licensed Homes	442	11.2	435	11.1	435	11.0	454	11.4	453	11.4	456	11.4	452	11.3
Stipend Homes	3471	87.9	3462	88.0	3480	88.0	3475	87.6	3483	87.6	3496	87.6	3493	87.7
Neither Program	35	.9	36	.9	38	1.0	39	1.0	40	1.0	41	1.0	40	1.0
Total Kinship Providers	3948	100.0	3933	100.0	3953	100.0	3968	100.0	3976	100.0	3993	100.0	3985	100.0
<b>Missing Relationships</b>	<b>843</b>		<b>910</b>		<b>959</b>		<b>892</b>		<b>903</b>		<b>926</b>		<b>938</b>	





# Recruitment



# Recruitment Estimator

Bed Days (updated annually)	
FY 2018	5,323,525
FY 2019	4,886,985
% change	-8.20%
Total needed	4,504,064
Foster needed	1,656,364

Foster Homes	
Current Total	3,734
Unrestricted	2,921
Expected closed	-906
Usable	2,015
Needed	935

Subpopulation Breakdowns					
Age	0-2	3-5	6-12	13-17	
Total homes needed	829	492	635	336	
Total homes needed with difficult placing and out of county placements factored in	906	542	906	566	
New homes needed	21	38	345	531	
Race	White	Hispanic	African American	Native American	Other
% of child population	33%	33%	16%	8%	9%
% of foster home population	52%	26%	16%	3%	3%
Homes to recruit	-194	514	126	235	254
Sibling Groups					Total
Base homes needed with 4+ beds					365
Homes needed with 4+ beds with difficult placing factored in					548
Specialized	Tx Foster Care		DDD	Med Complex	
Total homes needed	94		183	481	
New homes needed	42		102	313	

Recruitment Needs by Stage (exhibit A data June 2019-May 2020)		
Process Stage	% Remaining	#
Inquiries		7428
Start preservice training	21%	1540
Complete preservice training	17%	1242
Become Licensed	14%	1022
Number of inquiries needed (based on license rate)		6,799

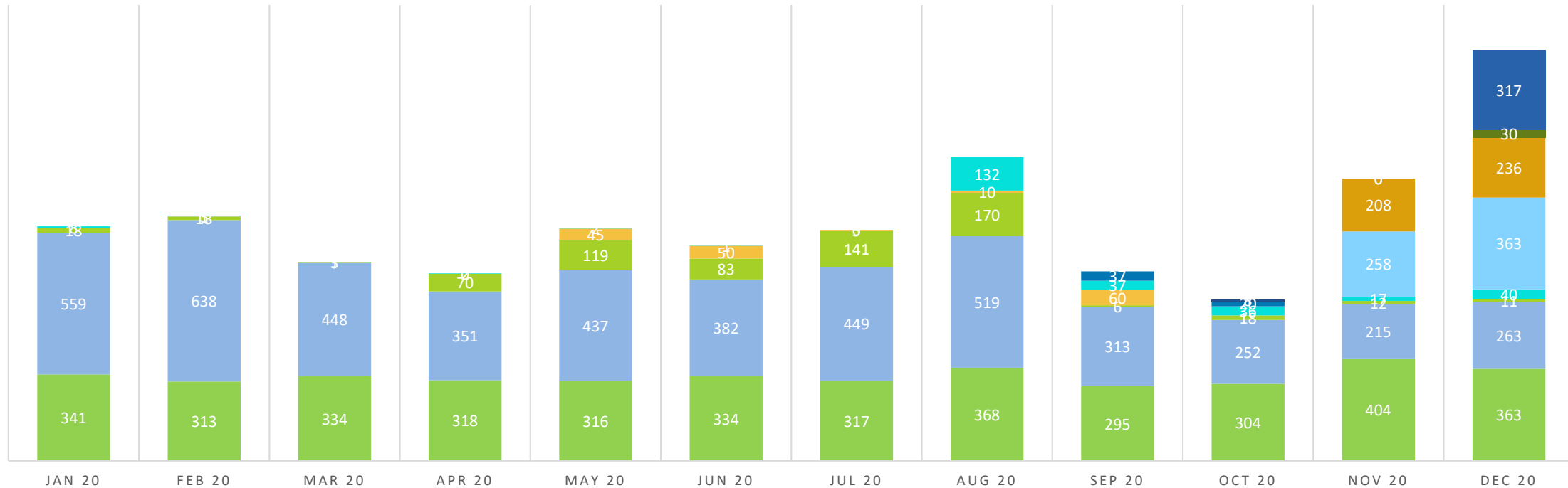


# Foster Parent Recruitment Leads

Recruitment Trends and progress for organic leads and success for recruitment campaigns

## FOSTER PARENT RECRUITMENT LEADS 2020

- Organic Web Visitors
- Children's Heart Gallery Website Inquiries
- \$ Change 2 Lives - Foster a Teen
- \$ School District
- \$ Greatest Gift / Foster a Future
- \$ Foster a Future - Spanish
- \$ Foster a Future - Native American
- Keep on Growing - Adoption Subsidy - English
- Keep on Growing - Adoption Subsidy - Spanish
- Light up a Life - English - webform
- Light up a Life - English - Facebook
- Light up a Life - Spanish - webform



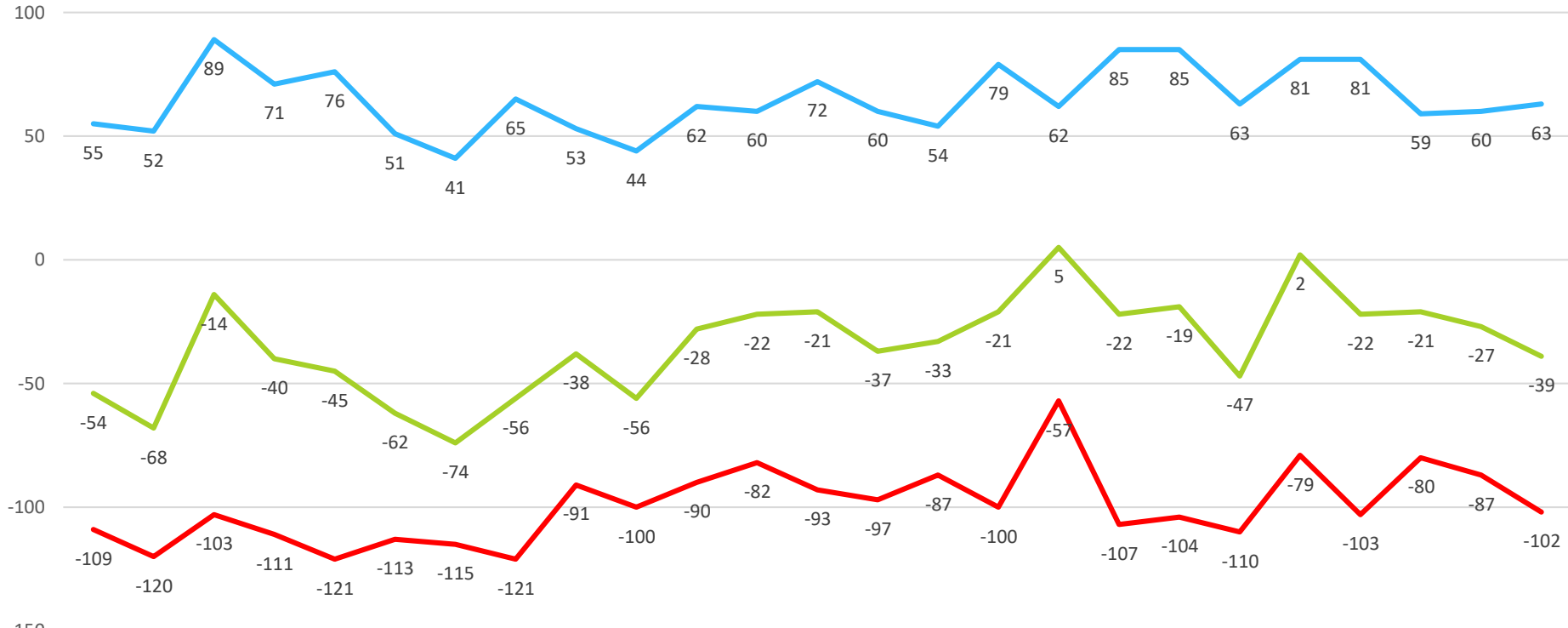
Data Source: DCS Website



# Net Changes to Number of Family Foster Homes

The number of foster families in each community should be developed and maintained. Over the past 26 months there has not been an increase in net new homes.

Net Changes to Number of Family Foster Homes



	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan
Homes Licensed	55	52	89	71	76	51	41	65	53	44	62	60	72	60	54	79	62	85	85	63	81	81	59	60	63
Net New Homes	-54	-68	-14	-40	-45	-62	-74	-56	-38	-56	-28	-22	-21	-37	-33	-21	5	-22	-19	-47	2	-22	-21	-27	-39
Homes Closed	-109	-120	-103	-111	-121	-113	-115	-121	-91	-100	-90	-82	-93	-97	-87	-100	-57	-107	-104	-110	-79	-103	-80	-87	-102

\*\*\*Licensed kinship families are not included in this chart

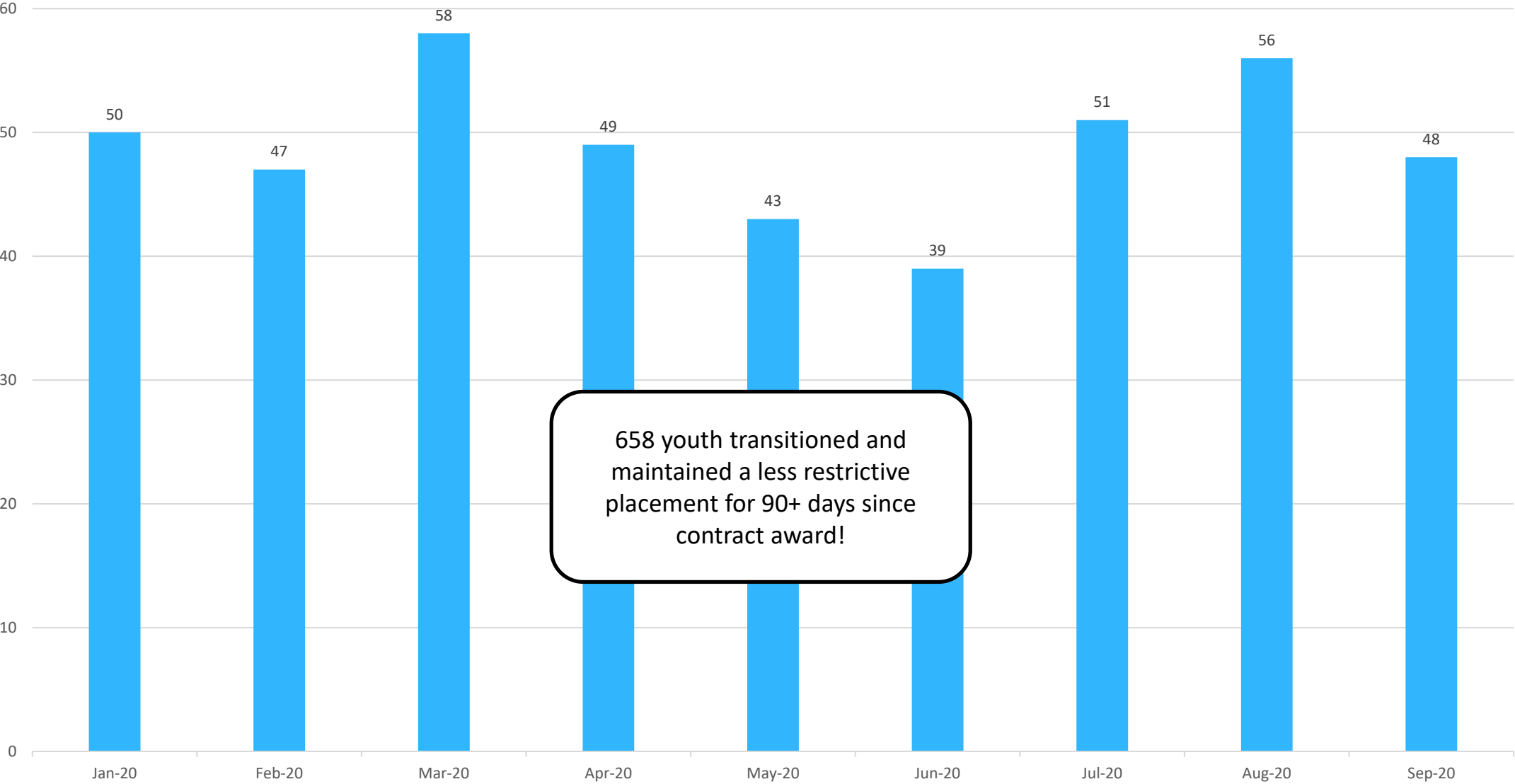
Data Source: Quick Connect



# Placement Stability

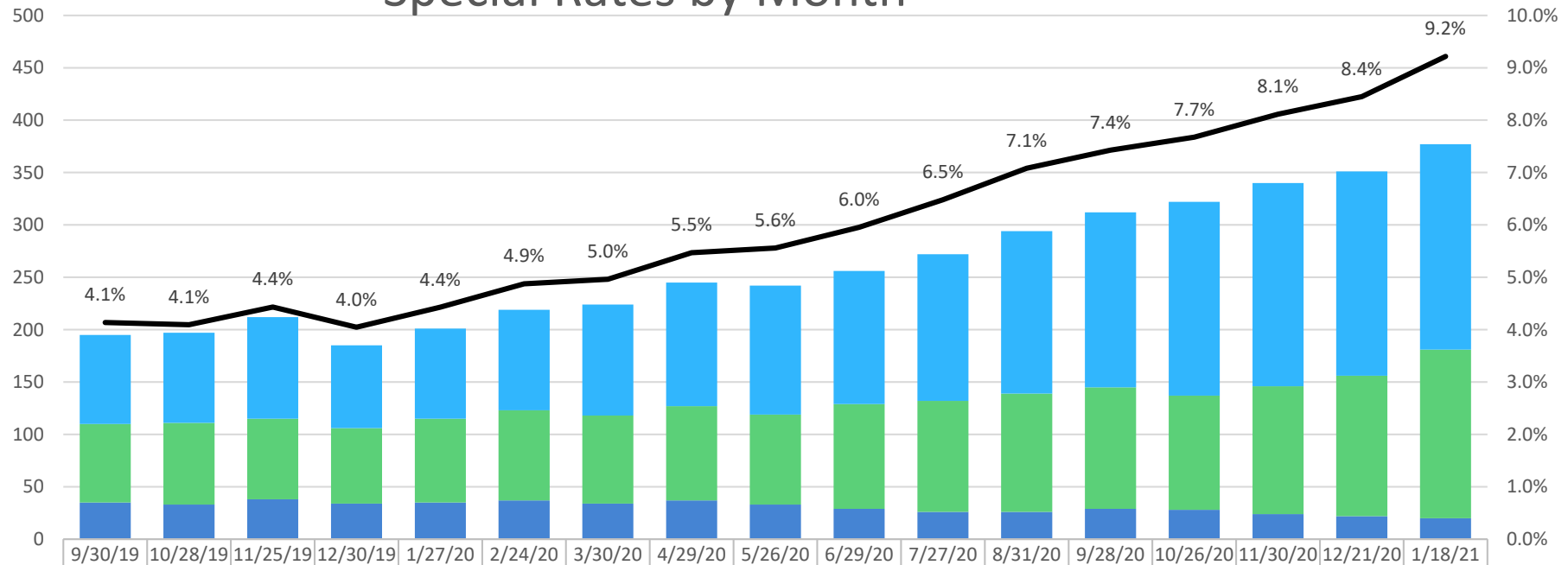


# Congregate Care Placement Stabilization



# Children in Standard Family Foster Homes who are receiving Special Rates by Month

## Children in Standard Family Foster Homes who are Receiving Special Rates by Month



Total at Spec 3	85	86	97	79	86	96	106	118	123	127	140	155	167	185	194	195	196
Total at Spec 2	75	78	77	72	80	86	84	90	86	100	106	113	116	109	122	134	161
Total at Med Frag	35	33	38	34	35	37	34	37	33	29	26	26	29	28	24	22	20
Total Receiving Specials	195	197	212	185	201	219	224	245	242	256	272	294	312	322	340	351	377
Total Children in FF Homes	4715	4811	4783	4572	4539	4492	4515	4480	4354	4300	4198	4151	4200	4195	4191	4154	4091
% of All Kids in FFH w/Specials	4.1%	4.1%	4.4%	4.0%	4.4%	4.9%	5.0%	5.5%	5.6%	6.0%	6.5%	7.1%	7.4%	7.7%	8.1%	8.4%	9.2%

■ Total at Med Frag   
 ■ Total at Spec 2   
 ■ Total at Spec 3   
 — % of All Kids in FFH w/Specials

